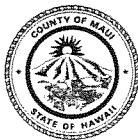


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Director of Council Services
Sandy K. Baz

COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

March 28, 2017

Mr. Danilo Agsalog, Director
Department of Finance
County of Maui
Wailuku, Hawaii 96793

Dear Mr. Agsalog:

SUBJECT: **FISCAL YEAR ("FY") 2018 BUDGET** (FN-2) (BF-1)

May I please request the following information relating to Appendix B-1 to the FY 2018 Budget bill (schedule of concessions, leases, and licenses):

1. Provide the status of the following leases, concessions, or licenses that are noted as having expired:
 - a. Lease to James W. Tavares, tax map key (2) 2-3-002:086, for Kula Agricultural Park, Lot 3, 12/01/85 to 01/20/17, \$885 base rent;
 - b. Concession to Hawaii Golf Equipment & Supplies, LLC, tax map key (2) 3-2-013:026, for Waiehu Golf Course Pro Shop, 09/01/11 to 01/20/17, \$276,000 base rent;
 - c. License to Aloha House, Inc., tax map key (2) 2-5-004:005, for Old Maunaolu College, 12/26/06 to 01/20/17, \$1 base rent;
 - d. License to Paia Youth Council, Inc., tax map keys (2) 2-5-005:017 and (2) 2-6-001:001, for Paia Youth Center, 04/06/16 to 01/20/17, \$1 base rent; and
 - e. License (month-to-month) to Maui In-Line Hockey Association, tax map key (2) 3-9-005:052 (por.), for Kalama

Mr. Danilo Agsalog
March 28, 2017
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Park Inline Skating Facility, 07/01/02 to 06/30/12, \$1 base rent.

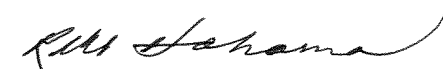
Absent adequate explanation concerning the status of these expired leases, they will be removed from Appendix B-1.

2. Provide the status of the following agreements, which are set to expire prior to the end of FY 2017, and include whether there is an intention to renew the agreement prior to expiration, and if so, to whom and for how long. If applicable, provide a copy of the newly executed agreement. If the agreement will not be renewed, it will be removed from Appendix B-1:
 - a. License to T-Mobile West LLC, tax map key (2) 4-7-001:030, for a telecommunication tower, 05/01/12 to 05/31/17, \$30,951.47 base rent;
 - b. Lease to Titan International LLC, tax map key (2) 4-9-002:058, for Lanai Affordable Housing Project Site, 05/20/12 to 05/19/17, \$12 base rent; and
 - c. License to State of Hawaii, tax map key (2) 3-8-004:031 (por.), for Hale Piilani Park, 05/20/09 to 05/19/17, \$83 base rent.

May I further request you transmit your response no later than **April 4, 2017**, to enable the Committee to comprehensively review the FY 2018 budget. To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Should you have any questions, please contact me or the Committee staff (Michele Yoshimura at ext. 7663, Shelly Espeleta at ext. 7134, or Yvette Bouthillier at ext. 7758).

Sincerely,



RIKI HOKAMA, Chair
Budget and Finance Committee