

HOLD FOR MEETING

April 8, 2019

MEMO TO: EDB-1 File

FROM: Tamara Paltin

Councilmember *JP*

Subject: **PROPOSED FISCAL YEAR 2020 BUDGET FOR THE COUNTY OF MAUI**
(EDB-1) (TP-3-OM)

Please accept the following questions regarding the FY 2020 Budget:

Office of the Mayor:

1. Administration Goal 1.1 Encourage public accessibility to County government; Provide assistance to constituents with concerns or issues relating to County government. What is the FY 20 estimate for # of correspondences? (Pg. 390 of Narrative)
2. Is there a problem with the budget narrative software? If so what would be the cost to acquire budget software that works?
3. Please provide minimum qualifications for Budget program positions. Is an accounting background required? Budget Program Goal 3 Attract and retain highly qualified and energetic individuals to carry out the mission of the Budget office. (Pg. 397 of Narrative)
4. Why don't Economic Development employees incur premium pay? (Pg. 402 of Narrative)
5. Economic Development Goal 2.1, success measurement: "# of new grants executed in the fiscal year" What is meant by "new"? (Pg. 406 of Narrative)
6. Does HTA position also recruit more applicants to HTA programs or work with other departments in order to bring more revenue into the county? (Pg. 406 of Narrative)
7. Economic Development – Film Industry. What steps are being taken to connect local talent into the industry? Is there any coordination with MAPA or Maui Onstage? (Pg. 417 of the Narrative)
8. What does HUD define as low- to moderate- income? (Pg. 421 of Narrative)
9. Clarifying – Equipment purchased in the Open Space, Natural Resources, Cultural Resources, and Scenic Views Preservation is Land? (Pg. 426 of Narrative)
10. Please provide Position Description, Summary of Duties and Minimum Qualifications for expansion positions (Pg. 11-14 of Details)
11. Is there a missing table for the Emergency Fund? (Pg. 427 of Narrative, pg. 11-60 of Details, pg. 17 of Bills)
12. Are annual employee appraisals/evaluations done on both civil service and appointed positions? Who conducts these evaluations for Mayor's staff? If they are not done how is job performance measured?

RECEIVED AT EDB MEETING ON 4/8/19