#### **BFED Committee**

From: Ana L. Lillis

**Sent:** Tuesday, April 19, 2022 9:14 PM

**To:** BFED Committee

Cc: Mike J. Molina; Laura L. McDowell

**Subject:** Supplemental Document relating to MMEU/CORE Program

Attachments: MMEU Budget.docx

#### Aloha BFED Committee,

Relating to Councilmember Molina's MMEU priority funding proposal, please find attached an informational document from the Department of Police. Please distribute this document to the other Councilmembers at the appropriate time tomorrow.

Mahalo, Ana

Ana Lillis Executive Assistant Office 808-342-5346



#### Office of Councilmember Michael J. Molina

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https://mikemolinamaui.com/



# M.M.E.U. PROGRAM

### **C.O.R.E.:**

Critical Outreach and Response through Education

CORE in its simplest definition means "The inner most important part of anything."

We believe the most essential part of building a strong foundation for our community is through education, as education can be spread through many forms whether it's through awareness presentation, preparedness exercises, community collaboration meetings, intended responses, and/or coordinated outreaches. The more we collaborate as a community and address such issues as mental illness, emergency preparedness, and homelessness, overcoming these issues become attainable.

### **Program Description:**

The MMEU Program was implemented to assist our houseless community with services they need such as mental health counseling, substance abuse counseling, noncritical wound care, health checks-ups, financial service, food stamps, health care, hair styles, flu shots, COVID-19 vaccinations, booster shots, care for our houseless communities animals, food and clothing distribution. The MMEU will be on a rotation between Kahului, Kihei, Lahaina and Paia. We will be completing the month of April in Paia, as we know the need it there, due to, resources not being readily accessible in the area. But we will be relocating to assist the houseless population in Kihei, as the MMEU will be at Kalama Park for the month May. The MMEU services continues to grow, as we learn the services needed by our clients. Other services we are hoping to add to expand our program are dental, hearing, bus pass assistance, phone charging capabilities, as the possibilities are endless.

#### **Program Partners:**

The MMEU Program partners with various agencies throughout the community. These partners are:

Aloha House
Cares Hawaii
A Cup of Cold Water
County of Maui – Department of Transportation
Department of Education "Homeless Outreach for Unsheltered Youth"
Malama I Ke Ola
Maui Humane Society
Mental Health Kokua
Project Vision



## **Program Partners (Continued):**

SNAP Outreach Waipuna Chapel

## The Vessel (the Bus):

The MMEU Program currently consists of (2) 2007 El Dorado 40-foot buses donated by the County of Maui Department of Transportation that have been retrofitted to support the programs services provided.

## The Budget:

\$50,000 (\$25,000 per bus)

Preventative maintenance for the buses includes but not limited to:

Oil change, oil filter replacement (every service), undercarriage inspection, greasing of all mechanical parts, coolant refill, coolant filer replacement (every service), transmission service, transmission refill, power steering refill, tire rotation, tire replacement, air bag replacement (in the event of leak or blow out), replacement of LED lights (if not working), airline service/replacement (if leaks are found during servicing), HVAC service, HVAC refill (if needed), battery inspection, battery replacement (if not meeting standard %), replacement of fuel filters every 12k miles, diesel fuel for operation, and cleaning and sanitizing maintenance

Miscellaneous items that could need replacement:

Starter, A/C compressor, brakes, transmission

\*This figure and services were provided through consultation with the County of Maui Department of Transportation\*

\$25,000 (\$12,500 per bus)

Medical supplies:

Saline solution, biohazard bags, individual Neosporin packets, individual iodine packets, band aids, different sizes of nepilex border, non-adhesive pads, zip lock bags, Tegaderm, long kerlix, slings, splints, basin, hibiclens, socks,



# M.M.E.U. PROGRAM

## The Budget (Continued):

disposable towels, non-rinse foam cleanser, hydrocortisone crème, Benadryl crème, lice shampoo, scabies, shampoo, chux pads, personal protective equipment, face shield, gauze wrap, narcan, emergency blankets

Medical equipment:

AED, oximeters, stethoscope's

\*This figure and services were provided through consultation with the MMEU's volunteer doctor and nurses\*

Telehealth equipment:

Lap tops for telehealth consultations, external computer speakers, and wireless mouse

\*This figure and services were provided through consultation with social/outreach worker from MHK\*

#### Other equipment:

Tables, chairs, tents, large storage container, safety cones, safety barriers, generators, oil for generator, generator servicing, portable cellphone charging stations

Hygiene/Essential supplies:

Toothbrushes, toothpaste, soap, shampoo, tampons, menstrual pads, bottle water, blankets, towels

Educational supplies:

MMEU brochures, COVID-19 Awareness cards in different languages

"Much like the CORE is to the Earth, let this unit be the center at which something greater will emerge."