

ORDINANCE NO. \_\_\_\_\_

BILL NO. 5 (2024)

A BILL FOR AN ORDINANCE AMENDING  
THE FISCAL YEAR 2024 BUDGET FOR THE COUNTY OF MAUI,  
APPENDIX A, PART I, OFFICE OF THE MAYOR,

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5528, Bill No. 22, CD1, FD2 (2023), as amended, "Fiscal Year 2024 Budget", Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2024, Office of the Mayor, Community Development Block Grant (CDBG) Program is amended by deleting projects for Maui Family Support Services, Inc. and County of Maui, Department of Fire and Public Safety; adding a project for County of Maui; increasing the total amount allocated to the program by \$1,478,750; and deleting the overall appropriation for the program and appropriating the funds by project, to read as follows:

**"I. GRANTS AND RESTRICTED USE REVENUES- SCHEDULE OF GRANTS AND RESTRICTED USE  
REVENUES BY DEPARTMENTS AND PROGRAMS FOR FISCAL YEAR 2024**

**REQUEST DEPARTMENT/PROGRAM**

**APPROPRIATION**

8. Office of the Mayor

a. Community Development Block Grant (CDBG) Program

**[1,829,334]**

(1) Disbursement for salaries and premium pay is not restricted by  
Section 5.

[(2) Maui Family Support Services, Inc.

Project: Exterior Rehabilitation of MFSS Building

(a) Rehabilitation of walls, gutter system, and irrigation system.]

[(3) County of Maui, Department of Fire and Public Safety

Project: Lānaʻi Fire Tanker

(a) Acquisition for Fire Tanker apparatus to serve the Lānaʻi  
community.]

[(4)] (2) Ka Hale A Ke Ola Homeless Resource Centers, Inc.

**296,554**

Project: Phase 4, Building 4

(a) Rehabilitation of Building 4 (approximately 2 studio units and  
2 two-bedroom units) will ensure a safe and habitable facility for  
houseless families (30-year old building).

[(5)] (3) Community Development Block Grant (CDBG) Program  
Administration.

**365,867**

(4) <u>County of Maui</u>	<u>2,645,663</u>
<u>Project: Affordable Rental Housing for Kupuna</u>	
<u>(a) Acquisition of multiple condo units to provide permanent affordable rental housing to kupuna displaced by the Maui Wildfires.</u>	
b. Workforce Innovation and Opportunity Act (WIOA)	1,221,938
(1) Disbursement for salaries and premium pay is not restricted by Section 5.	
c. State of Hawai'i, Broadband Community Engagement Funding	100,000
d. Coronavirus State Fiscal Recovery Fund (CSFRF)	12,500,000"

SECTION 2. Material to be repealed is bracketed. New material is underscored.

SECTION 3. This Ordinance takes effect upon approval.

APPROVED AS TO FORM AND LEGALITY:




---

KRISTINA C. TOSHIKIYO  
Deputy Corporation Counsel

INTRODUCED BY:

A handwritten signature in cursive script, appearing to read "Chris Lee", is written over a horizontal line.

Upon the request of the Mayor.