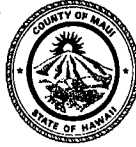


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COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

April 11, 2019

Mr. Eric Nakagawa, Acting Director
Department of Environmental Management
County of Maui
Wailuku, Hawaii 96793

Dear Mr. Nakagawa:

**SUBJECT: REQUESTS/QUESTIONS FROM THE APRIL 8, 2019
MEETING (EM-13) (EDB-1)**

At its meeting on April 8, 2019, the Economic Development and Budget Committee requested your Department's responses to the following attached 17 requests/questions from Councilmember Paltin.

May I further request that you transmit your written response **no later than April 18, 2019**, to enable the Committee to comprehensively review the FY 2020 Budget.

To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Thank you for your attention to this request. Should you have any questions, please contact me or the Committee staff (Leslee Matthews at ext. 7662, Shelly Espeleta at ext. 7134, Christy Chung at ext. 7137, or Yvette Bouthillier at ext. 7758).

Sincerely,

A handwritten signature in black ink, appearing to read "Keani Rawlins-Fernandez".

KEANI RAWLINS-FERNANDEZ, Chair
Economic Development and Budget
Committee

Attachment
edb:2020bgt:190409aem01:ldm
cc: Mayor Michael P. Victorino
Budget Director

FY 2020 BUDGET INQUIRY FORM

Date: April 8, 2019
From: Councilmember Paltin
To: Department of Environmental Management

Information or document requested:

Environmental Management

1. How do we determine what we pay for with General Funds, Sewer Fund, Solid Waste Management Fund, or Environmental Protection and Sustainability Fund?
2. In your Administration Program, there was a 161% increase in cell phone and 170% in airfare from FY-18 to FY-19. This increase has continued for FY-20. Please explain. (*Details, pg. 5-4*)
3. What is included in the "Other Services" for Wastewater Administration? (*Details, pg. 5-11*)
4. Why are FICA/ EUTF/ OPEB costs listed in Environmental Management but not in other departments? (*Budget Bill, pgs. 3-5*)
5. What are Administrative Overhead Charges?
6. Please explain \$5,000 for telephone usage for FY-19 and justify for FY-20 for the Wastewater Administration Program. (*Details, pg. 5-12*)
7. Please explain water delivery inflation and small tool expense. How many more small tools does this department need?
8. Why did "Miscellaneous Supplies" funds increase substantially?
9. The Council added \$150,000 in appropriation for studies. Please explain why this has been included in the narrative but deleted in the Details. (*Narrative, pg. 174/ Details, pg. 5-43*)
10. What will happen to the 2004 Ford Ranger with 117,750 miles and the 1999 Ford Escort with 46,403? (*Narrative, pg. 167*)
11. The "Collection Plan Matrix 7/20/17" can be found where?
 - i. (*Narrative, pg. 166*)
12. Where can we find a breakdown of how "Other Costs" and "Special Projects" funds are intended to be spent?
 - i. (*Narrative, pgs. 161, 165, 177*)

- 13.Regarding the Glass Recycling Program, what is the glass recycling plan?
Could we use these funds to purchase a glass crusher that turns glass into sand? (*Narrative, pg.191*)
- 14.Please explain why annual employee appraisals/evaluations are not included as a key goal of the Department.
- 15.Please explain why central Maui regional WWRF study and expansion study for Wai/Kah WWRF is not included in Narrative but appears in Details.
 - i. (*Narrative, pg. 174/ Details, pg. 5-43/ Index Code 919040B-6132 and 919049B-6132*)
- 16.Please explain how CML remaining years go up from FY-18 actual.
 - i. (*Narrative, pg. 180*)
- 17.What is the percentage of abandoned vehicles removed within two business days from time the police report is received?
 - i. (*Narrative, pg. 187*)

Attachment For:
edb:2020bgt:19409aem01:ldm

edb:2020bgt:BIFs:BIF 43 EM