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COUNTY COUNCIL

COUNTY OF MAUI 200 S. HIGH STREET WAILUKU, MAUI, HAWAII 96793 www.MauiCounty.us

February 1, 2018

Mr. Sananda K. Baz, Budget Director Office of the Mayor County of Maui Wailuku, Hawaii 96793

Dear Mr. Baz:

SUBJECT: AMENDING FISCAL YEAR 2018 BUDGET: DEPARTMENT OF PUBLIC WORKS (REMOVAL OF TREES ON PIIHOLO ROAD (BF-112)

May I please request you provide a revised proposed bill incorporating the changes shown on the attached marked-up version.

I would appreciate receiving the revised proposed bill by **Wednesday**, **February 7, 2018**, to enable it to be posted for the Council meeting of February 16, 2018. To ensure efficient processing, please include the relevant Committee item number in the subject line of your response.

Should you have any questions, please contact me or the Committee staff (Michele Yoshimura at ext. 7663, or Yvette Bouthillier at ext. 7758).

Sincerely,

RIKI HOKAMA, Chair

Budget and Finance Committee

bf:ltr:112abd01:mmy

Attachment

cc: Mayor Alan M. Arakawa
Jeffrey Ueoka, Deputy Corporation Counsel

ORDINANCE NO),
BILL NO	(2018)

A BILL FOR AN ORDINANCE AMENDING APPENDIX A
OF THE FISCAL YEAR 2018 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO PART II, SPECIAL PURPOSE REVENUES SCHEDULE OF REVOLVING/SPECIAL FUNDS FOR FISCAL YEAR 2018,
EMERGENCY FUND

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4456, Bill No. 65 (2017), Draft 1, as amended, "Fiscal Year 2018 Budget", Appendix A, Part II, Special Purpose Revenues – Schedule of Revolving/Special Funds for Fiscal Year 2018, is hereby amended as it pertains to the Emergency Fund, by adding a proviso, to read as follows:

"II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS FOR FISCAL YEAR 2018

		ESTIMATED BALANCE AS OF 6/30/17	ANTICIPATED REVENUES FOR FY 2018	TOTAL FOR FY 2018
Coun	Emergency Fund (Section 9-14, Revised Charter of the County of Maui (1983), as amended; Chapter 3.96, Maui County Code) (1) Provided, that \$500,000 shall be for the emergency removal of eucalyptus trees along Pilholo Road that pose an imminent danger of death, injury, and property damage to residents and visitors utilizing Pilholo Road; and may also be used for a cost-sharing agreement	28,924,919	0	28,924,919

SECTION 2.

New material is underscored.

300 trees on Piiholo Ranch

property that create similar

SECTION 3. This Ordinance shall take effect upon its approval

With Pilholo Ranch for the removal of

APPROVED AS TO FORM AND LEGALITY.

Deputy Corporation Counsel