

County of Maui										
Mayor's Proposed FY 2026 Budget										
Summary of Expansion Positions Included in Budget										
Department	Salary - GF	Salary - SWM	Salary - EP&S	Salary - LC	Salary - HF	Salary - WF	E/P Total	Notes		
AG = DEPARTMENT OF AGRICULTURE	\$143,848						3.5			
CC = DEPARTMENT OF THE CORPORATION COUNSEL	\$240,090						3.0			
EM = DEPARTMENT OF ENVIRONMENTAL MANAGEMENT	\$30,144	\$89,232	\$38,864				4.0			
EWA = EAST MAUI WATER AUTHORITY	\$67,064						1.6			
EMA = MAUI COUNTY EMERGENCY MANAGEMENT AGENCY	\$113,984						3.0	Does not include funding request for FY25 Expansions.		
FN = DEPARTMENT OF FINANCE	\$35,960						1.0			
FS = DEPARTMENT OF FIRE AND PUBLIC SAFETY	\$541,388						14.0			
HC = DEPARTMENT OF HUMAN CONCERNS										
HO = DEPARTMENT OF HOUSING	\$352,836						6.0	Does not include CDBG positions transferred from Mayor's Office.		
LC = DEPARTMENT OF LIQUOR CONTROL				\$61,480			2.0			
MD = DEPARTMENT OF MANAGEMENT	\$352,918						10.0			
OCA = OFFICE OF THE COUNTY AUDITOR										
OCC = OFFICE OF THE COUNTY CLERK										
OCS = OFFICE OF THE COUNCIL SERVICES	\$79,674						N/A			
OM = OFFICE OF THE MAYOR										
OWR = DEPARTMENT OF 'ŌIWI RESOURCES	\$178,816						6.0			
PA = DEPARTMENT OF THE PROSECUTING ATTORNEY										
PD = DEPARTMENT OF POLICE	\$514,648						13.0			
PL = DEPARTMENT OF PLANNING	\$86,208						2.0			
PR = DEPARTMENT OF PARKS AND RECREATION	\$138,880						4.0			
PS = DEPARTMENT OF PERSONNEL SERVICES										
PW = DEPARTMENT OF PUBLIC WORKS	\$177,000				\$154,360		7.0			
TD = DEPARTMENT OF TRANSPORTATION	\$98,604						3.0			
WS = DEPARTMENT OF WATER SUPPLY						\$229,040	6.0			
TOTAL	\$3,152,062	\$89,232	\$38,864	\$61,480	\$154,360	\$229,040	89.1			