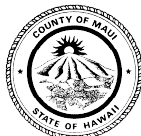


Council Chair
Alice L. Lee

Vice-Chair
Yuki Lei K. Sugimura

Presiding Officer Pro Tempore
Tasha Kama

Councilmembers
Tom Cook
Gabe Johnson
Tamara Paltin
Keani N.W. Rawlins-Fernandez
Shane M. Sinenci
Nohelani U'u-Hodgins



Director of Council Services
David M. Raatz, Jr., Esq.

Deputy Director of Council Services
Richelle K. Kawasaki, Esq.

COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

April 8, 2025

Ms. Lori Tsuhako, Director
Department of Human Concerns
County of Maui
Wailuku, Hawaii 96793

Dear Ms. Tsuhako:

SUBJECT: **FISCAL YEAR 2026 BUDGET** (BFED-1) (HC-03)

May I please request you provide the amount appropriated to the Hawaii Animal Rescue Foundation in the last five fiscal years? For each fiscal year, please provide the purpose of the funds and the amount expended.

May I further request that you transmit your response to bfed.committee@mauicounty.us by **April 15, 2025**. To ensure efficient processing, please include BFED-1 in the subject line.

Thank you for your attention to this request. Should you have any questions, please contact me or the Committee staff (Kirsten Szabo at ext. 7662, James Krueger at ext. 7761, Jarret Pascual at ext. 7141, Clarissa MacDonald at ext. 7135, or Pauline Martins at ext. 8039).

Sincerely,

A handwritten signature in black ink that reads "Yuki Lei K. Sugimura".

YUKI LEI K. SUGIMURA, Chair
Budget, Finance, and Economic
Development Committee

bfed:2026bgt:250407ahc01:jpp

cc: Mayor Richard T. Bissen, Jr.
Budget Director
Deputy Director of Human Concerns

BFED Committee

From: BFED Committee
Sent: Tuesday, April 8, 2025 9:26 AM
To: loriann.tsuhako@co.maui.hi.us
Cc: BFED Committee; 'Michelle Santos'; 'Zeke Kalua'; Lesley Milner;
kristina.cabbat@co.maui.hi.us; tiare.p.horner@co.maui.hi.us; Janina Agapay;
Jessica.Crouse@co.maui.hi.us; kimberly.ferguson@co.maui.hi.us
Subject: FISCAL YEAR 2026 BUDGET (BFED-1) (HC-03)
Attachments: (HC-03) Correspondence to Human Concerns 04-08-2025.pdf

RICHARD T. BISSEN, JR.
Mayor

LORI TSUHAKE
Director

JESSICA CROUSE
Deputy Director



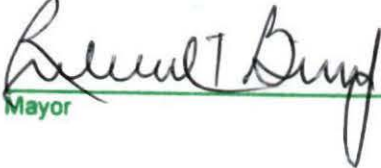
DEPARTMENT OF HUMAN CONCERNS
COUNTY OF MAUI
2200 MAIN STREET, SUITE 546
WAILUKU, MAUI, HAWAII 96793
PHONE: (808) 270-7805

April 11, 2025


Ms. Lesley Milner
Budget Director, County of Maui
200 South High Street
Wailuku, Hawaii 96793

Honorable Richard T. Bissen, Jr.
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL


Mayor 4-14-25
Date

For Transmittal to:

Honorable Yuki Lei K. Sugimura, Chair
Budget, Finance, and Economic Development Committee
Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Sugimura:

SUBJECT: FISCAL YEAR ("FY") 2026 BUDGET (BFED-1) (HC-03)

Thank you for your correspondence of April 8, 2025, requesting the amount appropriated to the Hawaii Animal Rescue Foundation (HARF) in the last five fiscal years, along with the purpose of the funds and the amount expended. The information requested is provided below.

FY2021

- Appropriated: \$50,000
- Purpose: Capital Improvement - Plan and design for the multi-purpose barn: Electrical engineering plans, and water, fire line and sprinkler system plans.
- Expended: \$50,000.
 - The scope of the grant agreement was carried out quickly and all funds were expended pursuant to the grant agreement.

FY 2022

- No appropriation

FY2023

- Appropriated: \$250,000
- Purpose: Capital Improvement - Complete construction of the multipurpose barn: Final concrete pour, furnishing and fixtures for the multipurpose barn.
- Expended: \$232,642.87
 - The project was extended beyond the grant agreement performance dates. The Grants Management Division (GMD) assisted HARF to utilize all the funds for other allowable costs; however, HARF was unable to provide fiscal documentation to substantiate expenses. The remaining funds were lapsed.

FY2024

- Appropriated: \$150,000
- Purpose: Kenneling program.
- Expended: \$0
 - HARF did not apply for funding through the DHHC standard application process for FY 24 but were added to the budget as a line item during the Council process.
 - After HARF was notified of the award, they were instructed to submit the FY2024 grant application at the same time they would submit their application for the regular Invitation to Apply for DHHC's FY2025-FY2026 grant cycle. They did not make the deadline and submitted their grant applications late. GMD and the organization were unable to complete all the necessary items prior to the lapsing of funds, and mutually decided to focus on FY2025 funding.

FY2025

- Appropriated: \$150,000
- Purpose: Kenneling program.
- Expended: \$0
 - The organization closed for business prior to the execution of the grant agreement. At no time in the monitoring or in any communications with HARF did they discuss their financial situation and possible closing of their doors with GMD.

Thank you for the opportunity to provide this information. Should you have any questions, please feel free to contact me at Ext. 7805.

Sincerely,



LORI TSUHAKE, LSW, ACSW
Director of Human Concerns

BFED Committee

From: Janina E. Agapay <Janina.E.Agapay@co.maui.hi.us>
Sent: Monday, April 14, 2025 3:33 PM
To: BFED Committee
Cc: Lesley J. Milner; loriann.tsuhako@co.maui.hi.us; Jessica C. Crouse; kimberly.ferguson@co.maui.hi.us
Subject: (BFED-1)(HC-03)
Attachments: (BFED-1)(HC-03).pdf

Hello,

Please see attached correspondence (BFED-1)(HC-03).

Thank you,

Janina Agapay

County of Maui | Budget Office

Phone: (808) 270-7836

Email: Janina.E.Agapay@co.maui.hi.us