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COUNTY COUNCIL

COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

January 31, 2024

Mr. Marc Takamori, Director
Department of Transportation
County of Maui
Wailuku, Hawaii 96793

Dear Mr. Takamori:

SUBJECT: BILL 13 (2024) AND BILL 14 (2024), AMENDING THE FISCAL YEAR 2024 BUDGET: CAPITAL IMPROVEMENT PROJECTS, DEPARTMENT OF TRANSPORTATION (WAILUKU-KAHULUI COMMUNITY PLAN AREA, TRANSPORTATION BASEYARD FACILITY) (BFED-75)

The Budget, Finance, and Economic Development Committee is in receipt of Bills 13 and 14 to appropriate \$2,020,000 in general obligation bond funds for the Transportation Baseyard Facility project.

May I please request your response to the following:

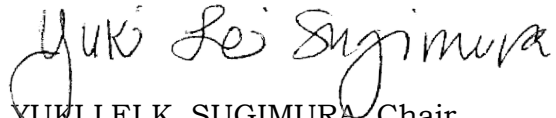
1. Provide:
 - a. The bid results from the procurement of the project.
 - b. The project's timeline, including significant milestones and the project's estimated completion date.
 - c. The total cost of the project, including land acquisition to construction.
 - d. Sources of funds for the project, including any Federal, State, or other awards.
2. How would the project be impacted if funding was delayed until Fiscal Year 2025? Is additional funds being requested in Fiscal Year 2025?

May I please request you transmit your response to bfed.committee@mauicounty.us by **February 2, 2024 at 4:30 p.m.** To ensure efficient processing, please include the relevant Committee item number in the subject line of your response.

Mr. Marc Takamori
January 31, 2024
Page 2

Should you have any questions, please contact me or the Committee staff (James Krueger at ext. 7761, or Yvette Bouthillier at ext. 7758).

Sincerely,

A handwritten signature in black ink that reads "Yuki Lei Sugimura". The signature is written in a cursive style with a large, looped initial "Y".

YUKI LEI K. SUGIMURA, Chair
Budget, Finance, and Economic
Development Committee

bfed:ltr:075atd01:jgk

cc: Mayor Richard T. Bissen, Jr.
Budget Director

BFED Committee

From: BFED Committee
Sent: Wednesday, January 31, 2024 3:42 PM
To: Marc.Takamori@co.maui.hi.us
Cc: BFED Committee; Coralyn Dumlao; Michelle Santos; Zeke Kalua; Maria Zielinski; Lesley Milner; Kristina Cabbat; Kelson Batangan
Subject: PLEASE READ attached letter re: (BFED-75); reply by 02/02/2024
Attachments: 075atd01 YLS-signed.pdf

Mr. Takamori: Please refer to the attached letter from the Budget, Finance, and Economic Development (BFED) Committee Chair, dated January 31, 2024. Please respond by **February 2, 2024.**

Mayor's Office (attention: Michelle Santos and Zeke Kalua): Please forward the attached letter to Mayor Bissen for his information.

Ms. Zielinski: FYI

Thank you,
Yvette Bouthillier, Senior Secretary
BFED Committee