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Director of Council Services David M. Raatz, Jr., Esq.

Deputy Director of Council Services Richelle K. Kawasaki, Esq.

COUNTY COUNCIL COUNTY OF MAUI 200 S. HIGH STREET WAILUKU, MAUI, HAWAII 96793 www.MauiCounty.us

March 28, 2025

Ms. Lesley Milner, Budget Director Office of the Mayor County of Maui Wailuku, Hawaii 96793

Dear Ms. Milner:

## SUBJECT: FISCAL YEAR 2026 BUDGET (BFED-01) (BD-07)

At its meeting of March 28, 2025, the Salary Commission approved salary increases for elected and appointed officials based on the study they commissioned through MGT. In anticipation of these salary increases, was funding included in the Mayor's proposed FY 2026 Budget? If not, please provide your recommended cuts to fund the increases.

May I further request you transmit your response to bfed.committee@mauicounty.us by **April 3, 2025**. To ensure efficient processing, please include the Committee item number in the subject line.

Should you have any questions, please contact me or the Committee staff (Kirsten Szabo at ext. 7662, James Krueger at ext. 7761, or Pauline Martins at ext. 8039).

Sincerely,

Yuki Sei K. Sugnmula

YUKI LEI K. SUGIMURA, Chair Budget, Finance, and Economic Development Committee

bfed:2026bgt:250328abd01:kes

cc: Mayor Richard T. Bissen, Jr.

## **BFED Committee**

From:	BFED Committee
Sent:	Friday, March 28, 2025 4:02 PM
То:	Lesley Milner
Cc:	'Michelle Santos'; 'Zeke Kalua'; tiare.p.horner@co.maui.hi.us;
	'kristina.cabbat@co.maui.hi.us'; Janina Agapay
Subject:	FISCAL YEAR 2026 BUDGET (BFED-1) (BD-7)
Attachments:	250328abd01 (BD-07) Correspondence to Budget Director 03-28-2025.pdf