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COUNTY COUNCIL
COUNTY OF MAUI
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WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

March 29, 2025

Mr. Patrick McCall, Director
Department of Parks and Recreation
County of Maui
Wailuku, Hawaii 96793

Dear Mr. McCall:

SUBJECT: **FISCAL YEAR 2026 BUDGET** (BFED-1) (PR-02)

May I please request you be prepared to answer the following questions at the BFED Committee meeting on **April 3, 2025**.^{*} This will enable the Committee to comprehensively review the FY 2026 Budget.

May I further request that, after approval by the Office of the Mayor, you transmit your answer to bfed.committee@mauicounty.us by the end of the day on **April 4, 2025**. **Date subject to change without notice.*

Overall

1. Relating to the PALS Food Service Program for Summer and Winter 2024, and Summer 2025:
 - a. Please provide details on the PALS sites, staffing, and enrollment for 2024 and the projections for PALS in Summer 2025, including:
 - i. The number of children enrolled who are children of County employees;
 - ii. The number of waitlisted families; and
 - iii. Of those waitlisted, whether the children qualified for reduced or free lunch rates.

- b. If the sites were not fully staffed in 2024, or are projected to be understaffed in Summer 2025, please specify the number of staff needed to reach full staffing levels.
 - c. Please provide a list of each staff member's wage in 2024 and Summer 2025. (Page 608, Program Budget) (GJ)
 2. Relating to the Parks Program, Goal #1:
 - a. Please list the County facilities included in the Annual Preventative Maintenance Plan.
 - b. Please provide a copy of the Annual Preventative Maintenance Plan to the Council once completed. (Page 602, Program Budget) (SS)

Salaries and Wages (Category "A")

1. The Department is requesting a full year's salary for several expansion and reallocated positions. Have the following positions been filled:
 - a. P-33627 Information & Education Specialist, Index Code 915017A;
 - b. P-33618 Painter II, Index Code 915667A;
 - c. P-33625 Painter Helper, Index Code 915667A;
 - d. P-33617 Park Caretaker I, Index Code 915074A; and
 - e. P-33626 Park Caretaker I, Index Code 915165A. (Pages 17-3, 17-12, 17-13, 17-26, and 17-31, Budget Details) (TP)
2. Please justify the Department's anticipated overtime relating to the Maui County Fair:
 - a. Parks and Recreation Administration Program, Premium Pay, Index Code 915019A;
 - b. Parks Program, Premium Pay, Index Code 915667A; and

- c. Recreation and Support Services Program, Premium Pay, Index Code 915343A. (Pages 17-5, 17-15, and 17-38, Budget Details) (NUH)

Operations and Equipment (Categories “B” and “C”)

1. For the Parks Program, relating to Rentals, Index Code 915667B:
 - a. Please explain the Department’s request for additional funding to move structures and booths at the Maui County Fair. (Page 17-19, Budget Details) (NUH)
2. For the Recreation and Support Services Program, Janitorial Supplies, Index Code 915434B:
 - a. Please justify the requested \$6,000 for anticipated janitorial costs related to the Maui County Fair. (Page 17-52, Budget Details) (NUH)
3. For the Recreation and Support Services Program, Professional Services, Index Code 915116B:
 - a. Who conducts the background checks for coaches and referees?
 - b. Does the entity that conducts background checks charge for each background check or does the Department pay a flat rate to conduct as many background checks as needed?
 - c. How long does it take to get background check results?
 - d. What does a background check search for that would disqualify someone from being a coach or referee? (Page 17-44, Budget Details) (TP)

Capital Improvement Projects

1. For the Countywide Parks Americans with Disabilities Act Improvements, CBS-1117:

- a. Please explain how the Department decides which ADA projects to prioritize. (Page 935, Program Budget) (TP)
2. For the Countywide Parks Facilities, CBS-4581:
 - a. Has the Department already earmarked the \$2,000,000 for specific projects? If not, are there available funds for playground equipment in rural parks? (Page 939, Program Budget) (SS)
3. For the Countywide Construction Project Management, CBS-8396:
 - a. Lengthy vacancies in CIP coordinator positions are noted by the Department. Does the Department plan to fund vacant CIP Coordinator positions and a project management position?
 - b. Can the Department rely on the project management consultant to manage the Countywide CIP projects instead of CIP coordinators? (Page 940, Program Budget) (TP)
4. For the Countywide Court Improvements, CBS-8926:
 - a. Please provide a list of parks that will receive court improvements.
 - b. How is this item different from Parks Program, R & M – Services/Contracts, Index Code 915684B on page 17-21, Budget Details? (Page 941, Program Budget) (TP)
5. For the Kalama Park Light Replacement, CBS-8921, and Keopuolani and Wells Park Pedestrian Lighting Replacement, CBS-8928:
 - a. Has the Department been able to verify the lighting for these projects will comply with current Maui County Code requirements? (Pages 945 and 953, Program Budget) (TP)
6. For the Lanai Community Field House, CBS-7895:

- a. Has the Department explored recourse options for the Lanai Community Field House because of the original design and construction flaws?
 - b. Please confirm the Lanai Community Field House original contractor is not being retained to complete the improvements. (Page 947, Program Budget) (TP)
7. For the Kahului Community Center Roof Replacement, CBS-8934:
 - a. What type of materials will be used for the roof replacement?
 - b. Does the Department plan to conduct any work on the Center's restrooms? (Page 955, Program Budget) (TP)
8. For the New Lahaina Community Center, CBS-8923, and New Lahaina Field House, CBS-8929:
 - a. Where will the Lahaina Community Center and Field House be located?
 - b. Upon completion, what degree of hurricane and wind strength will these buildings be designed to withstand? (Pages 957 & 958, Program Budget) (TP)
9. For the Lahaina Aquatic Center Rehabilitation, CBS-8930:
 - a. The previous bleacher shade structure provided limited shade because of its height and lack of full coverage from end to end. Will these issues be addressed in the proposed improvements?
 - b. How long is the closure of the Lahaina Aquatic Center anticipated to last?
 - c. Why were the benches next to the swimming lanes removed?
 - d. The public must ask a lifeguard for a key to use the facility's restrooms. Does the Department plan on implementing a more efficient system in the future? (Page 959, Program Budget) (TP)

Mr. Patrick McCall
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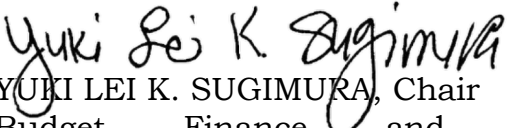
Appendix B

1. Visiting swim teams must pay a \$600 deposit to reserve the use of a County-owned pool. Is this deposit returned if they show up and pay the daily fee of \$10 per swimmer?
 - a. When was the last time the Department raised the daily fee and by how much was it raised?
 - b. Are the fees the same for in-state and out-of-state visiting swim teams? If so, would the Department establish different fees for in-state, out-of-state, and international teams? (Page 29, Appendix B) (TP)

To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Thank you for your attention to this request. Should you have any questions, please contact me or the Committee staff (Kirsten Szabo at ext. 7662, James Krueger at ext. 7761, Jarret Pascual at ext. 7141, Clarissa MacDonald at ext. 7135, or Pauline Martins at ext. 8039).

Sincerely,


YUKI LEI K. SUGIMURA, Chair
Budget, Finance, and Economic
Development Committee

bfed:2026bgt:250328apr01:clm

cc: Mayor Richard T. Bissen, Jr.
Budget Director
Deputy Director of Parks and Recreation

BFED Committee

From: BFED Committee
Sent: Saturday, March 29, 2025 8:49 PM
To: Patrick.S.Mccall@co.maui.hi.us
Cc: BFED Committee; Shane Dudoit; Karissa.Kaeo@co.maui.hi.us; 'Michelle Santos'; 'Zeke Kalua'; Lesley Milner; kristina.cabbat@co.maui.hi.us; tiare.p.horner@co.maui.hi.us; Janina Agapay
Subject: FISCAL YEAR 2026 BUDGET (BFED-1) (PR-02); reply by 4/4/2025
Attachments: (PR-02) Correspondence to Parks and Recreation 03-29-2025.pdf