

COUNCIL OF THE COUNTY OF MAUI
BUDGET, FINANCE, AND ECONOMIC
DEVELOPMENT COMMITTEE

November 20, 2023

Committee
Report No. _____

Honorable Chair and Members
of the County Council
County of Maui
Wailuku, Maui, Hawaii

Chair and Members:

Your Budget, Finance, and Economic Development Committee, having met on October 31, 2023, makes reference to Bill 100 (2023), entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2024 BUDGET FOR THE COUNTY OF MAUI, APPENDIX A, PART I, DEPARTMENT OF MANAGEMENT."

Bill 100's purpose is to amend the Fiscal Year ("FY") 2024 Budget, Appendix A, Part I, Grants and Restricted Use Revenues - Schedule of Grants and Restricted Use Revenues by Departments and Programs for FY 2024, by adding a new grant under the Department of Management, entitled "Office of Justice Programs Bureau of Justice Assistance - Byrne Discretionary Community Project Funding/Byrne Discretionary Grant Program," in the amount of \$180,000.

By correspondence dated October 11, 2023, the Budget Director said the proposed grant would expand the channel capacity of the Public Safety Radio System in two rooftop site locations - Hyatt Regency Maui Resort and Spa and Kā'anapali Beach Club - to service the West Maui areas of Lāhainā, Kā'anapali, Honokowai, and Kahana.

A representative from the Department of Police explained that these two sites are unable to handle the number of calls they receive without expanding the channel capacity. The radio system currently serves the Departments of Police, Fire and Public Safety, Public Works, Water Supply, and Emergency Management.

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By expanding the channel capacity from four to five, it will allow an additional two talk paths to the system. The representative from Police said the service areas would also include parts of Lānaʻi and Molokai. Additional 911 dispatchers is not required to accommodate the increase number of channels.

The Deputy Managing Director said the previous Administration requested this grant as a congressionally directed spending request through Senator Schatz's office near the end of FY 2021. The current Administration was recently notified that they were awarded the grant.

The Police representative said these two sites are currently the only sites challenged with channel capacity issues, but the Department may look at expanding channel capacity at other sites in the future.

Your Committee voted 8-0 to recommend passage of Bill 100 (2023) on first reading. Committee Chair Sugimura and members Cook, Johnson, Lee, Paltin, Rawlins-Fernandez, Sinenci, and Uʻu-Hodgins voted "aye." Committee Vice-Chair Kama was excused.

Your Committee is in receipt of Bill 100, CD1 (2023), approved as to form and legality by the Department of the Corporation Counsel, incorporating nonsubstantive revisions.

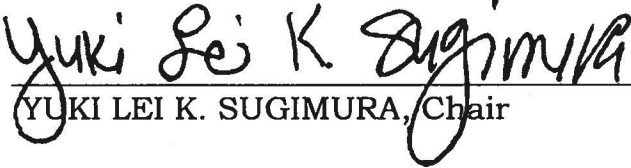
Your Budget, Finance, and Economic Development Committee **RECOMMENDS** that Bill 100, CD1 (2023), as revised herein and attached hereto, entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2024 BUDGET FOR THE COUNTY OF MAUI, APPENDIX A, PART I, DEPARTMENT OF MANAGEMENT," be **PASSED ON FIRST READING** and be **ORDERED TO PRINT**.

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This report is submitted in accordance with Rule 8 of the Rules of the Council.



YUKI LEI K. SUGIMURA, Chair

bfed:cr:23044aa:jgk

ORDINANCE NO. _____

BILL NO. 100, CD1 (2023)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2024 BUDGET FOR THE COUNTY OF MAUI,
APPENDIX A, PART I, DEPARTMENT OF MANAGEMENT

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5528, Bill No. 22, CD1, FD2 (2023), as amended, "Fiscal Year 2024 Budget", Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2024, Department of Management, is amended by adding a new grant entitled "Office of Justice Programs Bureau of Justice Assistance – Byrne Discretionary Community Project Funding/Byrne Discretionary Grant Program" in the amount of \$180,000, to read as follows:

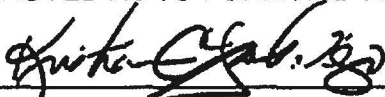
**"I. GRANTS AND RESTRICTED USE REVENUES- SCHEDULE OF GRANTS AND RESTRICTED USE
REVENUES BY DEPARTMENTS AND PROGRAMS FOR FISCAL YEAR 2024**

<u>REQUEST DEPARTMENT/PROGRAM</u>	<u>APPROPRIATION</u>
7. Department of Management	
a. Department of Housing and Urban Development, Community Development Fund	11,000,000
b. Department of Homeland Security Appropriations Bill	1,400,000
c. National Fitness and HMSA Hawai'i State Campaign Grants	160,000
<u>d. Office of Justice Programs Bureau of Justice Assistance – Byrne Discretionary Community Project Funding/Byrne Discretionary Grant Program</u>	<u>180,000"</u>

SECTION 2. New material is underscored.

SECTION 3. This Ordinance takes effect upon approval.

APPROVED AS TO FORM AND LEGALITY:



KRISTINA C. TOSHIKIYO
Deputy Corporation Counsel

INTRODUCED BY:

A handwritten signature in cursive script, appearing to read "Alice L. Lee". The signature is written in black ink and is positioned above a horizontal line.

ALICE L. LEE