

**RICHARD T. BISSEN, JR.**  
Mayor

**JOSIAH NISHITA**  
Managing Director



**OFFICE OF THE MAYOR**  
COUNTY OF MAUI  
200 SOUTH HIGH STREET  
WAILUKU, MAUI, HAWAI'I 96793  
[www.mauicounty.gov](http://www.mauicounty.gov)

May 30, 2024

Honorable Richard T. Bissen, Jr.  
Mayor, County of Maui  
200 South High Street  
Wailuku, Hawaii 96793

**APPROVED FOR TRANSMITTAL**

*Richard T. Bissen, Jr.*  
\_\_\_\_\_  
Mayor Date

For Transmittal to:

Honorable Yuki Lei K. Sugimura, Chair  
and Members of the Budget, Finance, and Economic Development Committee  
200 South High Street  
Wailuku, Hawaii 96793

Dear Chair Sugimura:

**SUBJECT: BILL 57 (2024), AMENDING THE FISCAL YEAR 2024  
BUDGET: APPENDIX A, PART I, DEPARTMENT OF  
HOUSING AND HUMAN CONCERNS (AMERICAN RESCUE  
PLAN ACT, HOMEOWNER ASSISTANCE FUND) (BFED-90)**

Pursuant to your correspondence dated May 28, 2024, please see attached Bill 57, CD1 (2024).

Should you have any questions, please contact me at ext. 8239.

Sincerely,

Handwritten signature of Lesley Milner in black ink.

LESLEY MILNER  
Acting Budget Director

Attachment

ORDINANCE NO. \_\_\_\_\_

BILL NO. 57, CD1 (2024)

A BILL FOR AN ORDINANCE AMENDING  
THE FISCAL YEAR 2024 BUDGET FOR THE COUNTY OF MAUI,  
APPENDIX A, PART I, DEPARTMENT OF HOUSING AND  
HUMAN CONCERNS, AMERICAN RESCUE PLAN ACT,  
HOMEOWNER ASSISTANCE FUND

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5528, Bill No. 22, CD1, FD2 (2023), as amended, "Fiscal Year 2024 Budget", Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2024, Department of Housing and Human Concerns is amended to add a new appropriation entitled "American Rescue Plan Act of 2021 – Homeowner Assistance Fund" in the amount of \$16,425,000 and to make nonsubstantive revisions to item e., to read as follows:

<b>"I. GRANTS AND RESTRICTED USE REVENUES- SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS FOR FISCAL YEAR 2024</b>	
<b><u>REQUEST DEPARTMENT/PROGRAM</u></b>	<b><u>APPROPRIATION</u></b>
6. Department of Housing and Human Concerns	
a. Aging and Disability Resource Center (ADRC) Expansion	1,000,000
(1) Disbursement for salaries and premium pay is limited to 5.5 LTA equivalent personnel.	
b. A&B Kōkua Giving Contribution	20,000
c. Assisted Transportation Program	12,000
(1) Disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel.	
d. Congregate Meals Program	60,000
(1) Disbursement for salaries and premium pay is limited to 6.3 LTA equivalent personnel.	
e. <u>U.S. Department of Housing and Urban Development</u> Emergency Housing Vouchers	1,294,620
f. Family Self-Sufficiency Coordinator Grant	45,000
g. Healthy Aging Partnership - Empowering Elders	150,000
(1) Disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.	

y. Federal Disaster Relief Grant Funds

1,081,528

z. American Rescue Plan Act of 2021 – Homeowner Assistance Fund

16,425,000”

SECTION 2. New material is underscored.

SECTION 3. This Ordinance takes effect upon approval.

APPROVED AS TO FORM AND LEGALITY:



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KRISTINA C. TOSHIKIYO  
Deputy Corporation Counsel

## BFED Committee

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**From:** Lesley Milner <Lesley.J.Milner@co.maui.hi.us>  
**Sent:** Thursday, May 30, 2024 4:45 PM  
**To:** BFED Committee  
**Cc:** Kristina Cabbat; Michelle Santos; Zeke Kalua  
**Subject:** Re: PLEASE READ attached letter re: (BFED 90); reply by 05/30/2024  
**Attachments:** Bill 57 (2024) - BFED-90 Reponse.pdf

Aloha,  
Please see attached. Thank you.

-Lesley

>>> BFED Committee <BFED.Committee@mauicounty.us> 5/28/2024 12:04 PM >>>

**Ms. Milner:** Please refer to the attached letter from the Budget, Finance, and Economic Development (BFED) Committee Chair, dated May 28, 2024. Please respond by **May 30, 2024**.

**Mayor's Office (attention: Michelle Santos and Zeke Kalua):** Please forward the attached letter to Mayor Bissen for his information.

Thank you,  
Yvette Bouthillier, Senior Secretary  
BFED Committee