BUDGET IMPLEMENTATION REPORT

Department: Civil Defense
Quarter ending: September 30, 2015

VACANT POSITIONS - 90 DAYS OR MORE

POSITION / LOCATION (Please indicate if expansion)	DATE OF VACANCY	REASONS FOR VACANCY	STATUS OF PERSONNEL ACTION	ANTICIPATED FILL DATE
None				

BUDGET IMPLEMENTATION REPORT

Department: Corporation Counsel
Quarter ending: September 30, 2015

VACANT POSITIONS - 90 DAYS OR MORE

POSITION / LOCATION (Please indicate if expansion)	DATE OF VACANCY	REASONS FOR VACANCY	STATUS OF PERSONNEL ACTION	ANTICIPATED FILL DATE
CP-0040: Safety Specialist II	06/15/15	Incumbent transferred to another department	Pending position reallocation	12/01/15

BUDGET IMPLEMENTATION REPORT

Department: County Clerk
Quarter ending: September 30, 2015

VACANT POSITIONS - 90 DAYS OR MORE

POSITION / LOCATION (Please indicate if expansion)	DATE OF VACANCY	REASONS FOR VACANCY	STATUS OF PERSONNEL ACTION	ANTICIPATED FILL DATE
CL-0008: Elections Assistant	04/16/15	Incumbent transferred to Legislative Division	In the process of filling position	Unknown
CL-0009: Elections Warehouse Technician	12/01/14	Incumbent transferred to the Department of Water Supply	In the process of filling position	Unknown

BUDGET IMPLEMENTATION REPORT

Department: County Council
Quarter ending: September 30, 2015

VACANT POSITIONS - 90 DAYS OR MORE

POSITION / LOCATION (Please indicate if expansion)	DATE OF VACANCY	REASONS FOR VACANCY	STATUS OF PERSONNEL ACTION	ANTICIPATED FILL DATE
CC-0056: Legislative Analyst	05/28/15	Incumbent transferred to the Department of Finance	Active recruitment	November 2015

BUDGET IMPLEMENTATION REPORT

Department: Environmental Management
Quarter ending: September 30, 2015

VACANT POSITIONS - 90 DAYS OR MORE

POSITION / LOCATION (Please indicate if expansion)	DATE OF VACANCY	REASONS FOR VACANCY	STATUS OF PERSONNEL ACTION	ANTICIPATED FILL DATE
WASTEWATER				
DE-0136: Electronic Technician I	03/10/11	Promotion of employee	In the process of redescribing to Carpenter I	FY16
DE-0129: Assistant Wastewater Treatment Plant & Maintenance Supervisor IV	08/16/13	Resignation of employee	DPS continuously recruiting	January 2016
DE-0122: Wastewater Treatment Plant Operator Trainee	02/15/15	Resignation of employee	Interviews in progress	Unknown
DE-0080: Wastewater Operations Program Superintendent	12/31/14	Retirement of incumbent	In process of updating MQs	January 2016
DE-0098: Assistant Wastewater Treatment Plant Operator	05/01/15	Retirement of incumbent	Reallocating and filling via voluntary demotion	October 2015
DE-0099: Plant Electrician/Electronics Repairer II	12/31/14	Retirement of incumbent	Interviews in progress	January 2016
DE-0160: Equipment Operator III	12/31/14	Resignation of employee	Waiting for list from DPS	March 2016
DE-0125: Wastewater Treatment Plant Operations & Maintenance Supervisor IV	12/16/14	Dismissal of employee	DPS continuously recruiting	FY16
DE-0172: Landfill Bulldozer Operator I	06/30/15	Resignation of employee	Redescribing to Wastewater Treatment Plant Trainee	Unknown
DE-0078: Clerk III	04/06/15	Promotion of employee	In process of reallocating and reorganizing	March 2016
SOLID WASTE DIVISION				
DE-0007: Civil Engineer IV	03/01/15	Promotion of incumbent	Working on reallocation and reorganization of Engineering Section	March 2016

BUDGET IMPLEMENTATION REPORT

Department: Environmental Management (Continued)
Quarter ending: September 30, 2015

VACANT POSITIONS - 90 DAYS OR MORE

POSITION / LOCATION (Please indicate if expansion)	DATE OF VACANCY	REASONS FOR VACANCY	STATUS OF PERSONNEL ACTION	ANTICIPATED FILL DATE
SOLID WASTE DIVISION (continued)				
DE-0057: Recycling Specialist IV	06/30/15	Retirement of incumbent	Reallocate to Environmental Projection and Sustainability Division Chief - new division	Unknown
DE-0212: Engineering Support Technician I	01/11/14	Employee transferred	SF-1 to create position submitted, working with DPS on transfer of employee.	November 2015
DE-0230: Landfill Equipment Operator I	New	Newly created position	Employee to start 11/2/15	November 2015

BUDGET IMPLEMENTATION REPORT

Department: Finance
Quarter ending: September 30, 2015

VACANT POSITIONS - 90 DAYS OR MORE

POSITION / LOCATION (Please indicate if expansion)	DATE OF VACANCY	REASONS FOR VACANCY	STATUS OF PERSONNEL ACTION	ANTICIPATED FILL DATE
DF-0016: Accountant I	05/12/15	Voluntary Demotion	Pending interview selection	11/01/15
DF-0093: Internal Control Analyst I	05/07/15	Resignation	Pending interviews	2nd Qtr FY2016
DF-0142: Real Property Appraiser IV	03/16/15	Promotion	Pending Reallocation	2nd Qtr FY2016

BUDGET IMPLEMENTATION REPORT

Department: Fire and Public Safety
Quarter ending: September 30, 2015

VACANT POSITIONS - 90 DAYS OR MORE

POSITION / LOCATION (Please indicate if expansion)	DATE OF VACANCY	REASONS FOR VACANCY	STATUS OF PERSONNEL ACTION	ANTICIPATED FILL DATE
Administration				
FD-0213: Administrative Assistant II	07/01/15	Transferred to the Department of Housing and Human Concerns	Selectee declined, requested another list	Unknown
FD-0331: Fire Equipment Mechanic I	03/16/15	Transferred to the Department of Public Works	Interview pending	Unknown
Rescue/Operations				
FD-0033: Fire Captain / Lahaina Station	04/16/15	Transferred to Wailuku Station	Employee in 9000 series temp position fulfills the duties	Unknown
FD-0147: Fire Captain / Hoolehua Station	07/01/14	Transferred to Lahaina Station	"	Unknown
FD-0149: Fire Captain / Kaunakakai Station	11/16/14	Transferred to Hana Station	"	Unknown
FD-0176: Fire Captain / Napili Station	04/16/15	Transferred to Wailea Station	"	Unknown
FD-0046: Fire Fighter III / Hoolehua Station	03/16/14	Transferred to Kaunakakai Station	"	Unknown
FD-0047: Fire Fighter III / Pukoo Station	05/16/15	Transferred to Kaunakakai Station	"	Unknown
FD-0131: Fire Fighter III / Fire Prevention	04/16/15	Transferred to Makawao Station	"	Unknown
FD-0154: Fire Fighter III / Hoolehua Station	12/31/14	Retirement	"	Unknown
FD-0167: Fire Fighter III / Fire Prevention	04/16/15	Transferred to Paia Station	"	Unknown
FD-0168: Fire Fighter III / Fire Prevention	04/16/15	Transferred to Wailea Station	"	Unknown
FD-0080: Fire Fighter I / Hoolehua Station	05/16/15	Transferred to Lahaina Station	"	Unknown
FD-0104: Fire Fighter I / Kihei Station	06/18/15	Transferred to Hana Station	"	Unknown

BUDGET IMPLEMENTATION REPORT

Department: Fire and Public Safety (Continued)
Quarter ending: September 30, 2015

VACANT POSITIONS - 90 DAYS OR MORE

POSITION / LOCATION (Please indicate if expansion)	DATE OF VACANCY	REASONS FOR VACANCY	STATUS OF PERSONNEL ACTION	ANTICIPATED FILL DATE
FD-0109: Fire Fighter I / Lahaina Station	05/01/15	Promotion to Fire Fighter III	Employee in 9000 series temp position fulfills the duties	Unknown
FD-0139: Fire Fighter I / Lahaina Station	10/01/14	Promotion to Fire Fighter III	"	Unknown
FD-0150: Fire Fighter I / Hoolehua Station	10/01/14	Promotion to Fire Fighter III	"	Unknown
FD-0155: Fire Fighter I / Kaunakakai Station	11/16/14	Promotion to Fire Fighter III	"	Unknown
FD-0158: Fire Fighter I / Lanai Station	05/11/15	Transferred to Kula Station	"	Unknown
FD-0181: Fire Fighter I / Napili Station	01/28/15	Transferred to Kahului Station	"	Unknown
FD-0184: Fire Fighter I / Napili Station	06/30/11	Transferred to Lanai Station	"	Unknown
FD-0207: Fire Fighter I / Wailea Station	09/16/14	Transferred to Wailuku Station	"	Unknown
FD-0209: Fire Fighter I / Hoolehua Station	07/01/14	Transferred to Kaunakakai Station	"	Unknown
FD-0214: Fire Fighter I / Lanai Station	10/01/14	Transferred to Lahaina Station	"	Unknown
FD-0216: Fire Fighter I / Lanai Station	06/01/15	Transferred to Wailea Station	"	Unknown
FD-0221: Fire Fighter I / Lahaina Station	01/28/15	Transferred to Lanai Station	"	Unknown
FD-0278: Fire Fighter I / Wailea Station	05/16/15	Transferred to Kahului Station	"	Unknown
FD-0283: Fire Fighter I / Wailea Station	07/01/15	Transferred to Kahului Station	"	Unknown
FD-0289: Fire Fighter I / Wailea Station	02/01/15	Transferred to Paia Station	"	Unknown

BUDGET IMPLEMENTATION REPORT

Department: Housing and Human Concerns
Quarter ending: September 30, 2015

VACANT POSITIONS - 90 DAYS OR MORE

POSITION / LOCATION (Please indicate if expansion)	DATE OF VACANCY	REASONS FOR VACANCY	STATUS OF PERSONNEL ACTION	ANTICIPATED FILL DATE
HC-0057: Senior Services Program Assistant III - Kaunoa	06/30/15	Incumbent resigned	Position filled effective 10/1/15	10/01/15
HC-0097: Information Publicity Tech - Kaunoa	07/10/11	Was temporarily frozen FY13 by Budget to correct DHHC E/P Count. Position returned FY14	Will submit Manpower to fill following hiring other vacant positions	12/01/15
HC-0141: Housing Program Specialist IV - Housing	10/16/14	Incumbent transferred	Working on reclassification of position	12/01/15
HC-0155: Office Operations Assistant II - Housing	03/01/08	Incumbent transferred	Requested abolishment of position	N/A
HC-0163: Housing Program Spec III - Housing	04/01/15	Incumbent accepted exempt position, but retains return rights to civil service position	Previously requested abolishment of position, but cannot abolish or fill because employee retains return rights to position	N/A
HC-0173: Office Operations Assistant II - Kaunoa	07/01/14	Incumbent promoted to Personnel Assistant I	Will submit Manpower to fill following hiring other vacant positions	12/01/15
HC-0179: Park Caretaker I (50%) - Kaunoa	07/10/11	Was temporarily frozen FY13 by Budget to correct DHHC EP Count. Position returned FY14	Redescribing position, working on reorganization	12/01/15
HCF-0128: Housing Specialist - Housing	06/01/15	Incumbent transferred	Request to fill submitted	11/01/15
HCF-0129: Housing Specialist - Housing	01/31/15	Incumbent transferred	Position filled effective 10/1/15	10/01/15
HCT-0145: Office Operations Assistant II	05/02/15	New position	Currently interviewing	11/01/15
HCT-0146: Aging & Disability Services Specialist I	05/02/15	New position	DPS recruiting	11/16/15

BUDGET IMPLEMENTATION REPORT

Department: Liquor Control
Quarter ending: September 30, 2015

VACANT POSITIONS - 90 DAYS OR MORE

POSITION / LOCATION (Please indicate if expansion)	DATE OF VACANCY	REASONS FOR VACANCY	STATUS OF PERSONNEL ACTION	ANTICIPATED FILL DATE
Admin Services				
LC-0003: Chief Liquor Control Officer	08/31/05	Employee retired	Reallocate with reorganization	Unknown
LC-0016: Liquor Control Officer III	06/15/14	Employee filled another position	Redescribing and reallocating down	02/01/16
Enforcement				
LC-0024: Liquor Control Officer III	07/31/14	Employee promoted to another position	Redescribed position and recruitment	02/01/16
LC-0026: Liquor Control Officer Trainee(Limited Term Position)	11/15/11	Employee filled a L/T position	Need to recruit	Unknown

BUDGET IMPLEMENTATION REPORT

Department: Management
Quarter ending: September 30, 2015

VACANT POSITIONS - 90 DAYS OR MORE

POSITION / LOCATION (Please indicate if expansion)	DATE OF VACANCY	REASONS FOR VACANCY	STATUS OF PERSONNEL ACTION	ANTICIPATED FILL DATE
MANAGEMENT				
None				
ITS				
MD-0032: GIS Analyst IV (GIS Division)	12/30/14	Incumbent retired	Awaiting authorization to fill the position	01/01/16
MD-0069: Information Systems Analyst III	06/15/15	Incumbent Resigned	Interviews in progress	12/15/15
GIS				
MD-0032 : GIS Analyst IV	12/30/14	Incumbent retired	Awaiting authorization to fill the position	01/01/16

BUDGET IMPLEMENTATION REPORT

Department: Office of the Mayor
Quarter ending: September 30, 2015

VACANT POSITIONS - 90 DAYS OR MORE

POSITION / LOCATION (Please indicate if expansion)	DATE OF VACANCY	REASONS FOR VACANCY	STATUS OF PERSONNEL ACTION	ANTICIPATED FILL DATE
ADMINISTRATION				
OM-0066: Administrative Assistant I	01/15/15	Incumbent transferred	Position not filled	Unknown
OM-0103: Administrative Assistant II	02/28/15	Incumbent retired	Position not filled	Unknown
OM-0106: Executive Assistant I	03/31/15	Incumbent resigned	Position not filled	Unknown
OM-0116: Secretary I	01/15/15	Incumbent transferred	Position not filled	Unknown
Office Of Economic Development				
OM-0113: Economic Development Specialist II	03/15/15	Incumbent transferred	Position not filled	Unknown

BUDGET IMPLEMENTATION REPORT

Department: Parks and Recreation
Quarter ending: September 30, 2015

VACANT POSITIONS - 90 DAYS OR MORE

POSITION / LOCATION (Please indicate if expansion)	DATE OF VACANCY	REASONS FOR VACANCY	STATUS OF PERSONNEL ACTION	ANTICIPATED FILL DATE
PR-0005: Building Maintenance Repairer I - West	02/16/15	Incumbent transferred	Requested list; need to interview	11/01/15
PR-0011: Auto Mechanic I - Construction/Maintenance	05/31/15	Incumbent resigned	PWOE; need to interview	11/01/15
PR-0108: Recreation Leader I - Molokai	06/30/15	Incumbent promoted	Requested list	12/01/15
PR-0163: Office Operations Assistant II - West	05/31/15	Incumbent retired	Received list from DPS; need to interview	11/01/15
PR-0201: Secretary I - Aquatics	04/15/15	Incumbent transferred	Received list from DPS; need to interview	11/01/15
PR-0228: Recreation Ade - Molokai	10/31/11	Attrition	Reorganization and Redescription in progress	12/01/15
PR-0234: Park Caretaker I - Beautification	03/15/15	Incumbent transferred	Using FTE to increase PR-0415 to 3/4 time and PR-0473 to H/T S/B abolished	n/a
PR-0403: Building Maintenance Repairer I - West	08/26/12	Incumbent transferred	Reorganization and Redescription in progress	12/01/15
PR-0415: Park Caretaker I - Central	05/17/15	Incumbent transferred	E/P increased to 3/4 time; filled	10/16/15
PR-0431: Park Caretaker I - South	05/01/15	Incumbent terminated	Received list from DPS; selection made	10/16/15
PR-0453: Golf Course Groundskeeper I - Golf Course	03/15/15	Incumbent transferred	Selection made; pending clearance of Occu-med	11/01/15
PR-0474: Automatic Sprinkler System Repairer I - Central	01/04/15	Incumbent transferred	Requested list 9/29/15	12/01/15
PRT-0111: Ocean Safety Officer I	06/26/15	Incumbent resigned	PWOE; filled	10/16/15

BUDGET IMPLEMENTATION REPORT

Department: Personnel Services
Quarter ending: September 30, 2015

VACANT POSITIONS - 90 DAYS OR MORE

POSITION / LOCATION (Please indicate if expansion)	DATE OF VACANCY	REASONS FOR VACANCY	STATUS OF PERSONNEL ACTION	ANTICIPATED FILL DATE
None				

BUDGET IMPLEMENTATION REPORT

Department: Planning
Quarter ending: September 30, 2015

VACANT POSITIONS - 90 DAYS OR MORE

POSITION / LOCATION (Please indicate if expansion)	DATE OF VACANCY	REASONS FOR VACANCY	STATUS OF PERSONNEL ACTION	ANTICIPATED FILL DATE
PC-0057: Land Use & Building Plans Examiner	07/01/15	Retirement	Pending reallocation	FY 2016
PC-0063: Administrative Planning Officer	07/01/15	Resignation	Currently interviewing	FY 2016

BUDGET IMPLEMENTATION REPORT

Department: Police
Quarter ending: September 30, 2015

VACANT POSITIONS - 90 DAYS OR MORE

POSITION / LOCATION (Please indicate if expansion)	DATE OF VACANCY	REASONS FOR VACANCY	STATUS OF PERSONNEL ACTION	ANTICIPATED FILL DATE
PD-0019: Lieutenant - Wailuku Patrol	06/16/15	Intra-Dept. Transfer	Promotion - Selected	10/01/15
PD-0028: Sergeant - Wailuku Patrol	06/30/15	Intra-Dept. Transfer	Future Promotion	12/16/15
PD-0418: Sergeant - Wailuku Patrol (CRU)	02/16/14	Promotion	Future Promotion	12/16/15
PD-0119: Detective - CID	06/30/15	Intra-Dept. Transfer	Future Promotion	12/16/15
PD-0199: Police Officer III - Vice Division (Gambling)	05/01/15	Intra-Dept. Transfer	Future Transfer	12/16/15
PD-0321: Police Officer III - Vice Division	06/16/15	Intra-Dept. Transfer	Future Transfer	12/16/15
PD-0201: Police Officer III - Juvenile	07/01/15	Promotion	Future Transfer	12/16/15
PD-0384: Police Officer III - Juvenile	04/16/15	Promotion	Future Transfer	12/16/15
PD-0466: Police Officer III - Juvenile (SRO-King K)	06/16/15	Intra-Dept. Transfer	Future Transfer	12/16/15
PD-0468: Police Officer III - Juvenile (SRO-MHS)	12/01/13	Promotion	Proposed Reorganization	11/01/15
PD-0469: Police Officer III - Juvenile (SRO-SAS)	10/16/06	Intra-Dept. Transfer	Proposed Reorganization	11/01/15
PD-0502: Police Officer III - Juvenile (SRO- Lah Inter)	09/30/11	Intra-Dept. Transfer	Transfer - Selected	10/01/15
PD-0503: Police Officer III - Juvenile (SRO - Iao)	10/16/11	Intra-Dept. Transfer	Transfer - Selected	10/01/15
PD-0504: Police Officer III - Juvenile (SRO- Waena)	01/23/09	Death	Proposed Reorganization	11/01/15
PD-0022: Police Officer II - Wailuku Patrol	04/16/15	Intra-Dept. Transfer	Assigned 81st Recruit Class	12/16/15

BUDGET IMPLEMENTATION REPORT

Department: Police (Continued)
Quarter ending: September 30, 2015

VACANT POSITIONS - 90 DAYS OR MORE

POSITION / LOCATION (Please indicate if expansion)	DATE OF VACANCY	REASONS FOR VACANCY	STATUS OF PERSONNEL ACTION	ANTICIPATED FILL DATE
PD-0270: Police Officer I - Wailuku Patrol	10/16/10	Intra-Dept. Transfer	Assigned 81st Recruit Class	12/16/15
PD-0381: Police Officer II - Wailuku Patrol CPO (Paia)	08/01/14	Intra-Dept. Transfer	Assigned 81st Recruit Class	12/16/15
PD-0417: Police Officer II - Wailuku CRU	03/16/15	Intra-Dept. Transfer	Assigned 82nd Recruit Class	07/16/16
PD-0428: Police Officer III - Wailuku CPO - Haiku	02/16/07	Intra-Dept. Transfer	Proposed Reorganization	11/16/15
PD-0427: Police Officer III - Wailuku CPO - Makawao	07/01/15	Intra-Dept. Transfer	Assigned 81st Recruit Class	12/16/15
PD-0443: Police Officer III - Wailuku CPO - Wailuku	12/31/14	Retirement	Proposed - Motorcycle Unit	12/01/15
PD-0444: Police Officer III - Wailuku CPO - Kahului	12/01/13	Promotion	Assigned 81st Recruit Class	12/16/15
PD-0446: Police Officer III - Wailuku CPO - Kula	08/16/02	Intra-Dept. Transfer	Assigned 81st Recruit Class	12/16/15
PD-0447: Police Officer III - Wailuku CPO - Paia	05/16/08	Promotion	Assigned 81st Recruit Class	12/16/15
PD-0524: Police Officer II - Wailuku Patrol	06/16/15	Intra-Dept. Transfer	Assigned 81st Recruit Class	12/16/15
PD-0113: Police Officer II - Lahaina Patrol (CPO)	03/01/15	Retirement	Assigned 82nd Recruit Class	07/16/16
PD-0125: Police Officer II - Lahaina Patrol	05/16/15	Intra-Dept. Transfer	Assigned 81st Recruit Class	12/16/15
PD-0129: Police Officer II - Lahaina Patrol	06/16/15	Retirement	Assigned 81st Recruit Class	12/16/15
PD-0149: Police Officer II - Lahaina Patrol	09/23/14	Termination	Assigned 81st Recruit Class	12/16/15
PD-0205: Police Officer II - Lahaina Patrol	04/16/15	Intra-Dept. Transfer	Assigned 81st Recruit Class	12/16/15

BUDGET IMPLEMENTATION REPORT

Department: Police (Continued)
Quarter ending: September 30, 2015

VACANT POSITIONS - 90 DAYS OR MORE

POSITION / LOCATION (Please indicate if expansion)	DATE OF VACANCY	REASONS FOR VACANCY	STATUS OF PERSONNEL ACTION	ANTICIPATED FILL DATE
PD-0313: Police Officer II - Lahaina Patrol	06/16/15	Intra-Dept. Transfer	Assigned 82nd Recruit Class	07/16/16
PD-0066: Police Officer III - Lahaina CPO	09/16/12	Intra-Dept. Transfer	Assigned 82nd Recruit Class	07/16/16
PD-0450: Police Officer III - Lahaina VOP	02/01/09	Intra-Dept. Transfer	Assigned 82nd Recruit Class	07/16/16
PD-0451: Police Officer III - Lahiana VOP	03/31/12	Retirement	Proposed - Motorcycle Unit	12/01/15
PD-0245: Police Officer III - Kihei	04/01/15	Intra-Dept. Transfer	Assigned 81st Recruit Class	12/16/15
PD-0423: Police Officer III - Kihei - CPO	06/16/13	Intra-Dept. Transfer	Assigned 82nd Recruit Class	07/16/16
PD-0424: Police Officer III - Kihei - CPO	06/16/13	Promotion	Assigned 82nd Recruit Class	07/16/16
PD-0425: Police Officer III - Kihei - CPO	11/30/07	Termination	Assigned 82nd Recruit Class	07/16/16
PD-0453: Police Officer III - Kihei - VOP	12/01/13	Promotion	Assigned 82nd Recruit Class	07/16/16
PD-0454: Police Officer III - Kihei - VOP	02/01/09	Intra-Dept. Transfer	Proposed - Motorcycle Unit	12/01/15
PD-0552: Police Officer III - Kihei - Receiving Desk	02/16/14	Intra-Dept. Transfer	Assigned 82nd Recruit Class	07/16/16
PD-0553: Police Officer III - Kihei - Receiving Desk	02/01/15	Intra-Dept. Transfer	Assigned 82nd Recruit Class	07/16/16
PD-0554: Police Officer III - Kihei - Receiving Desk	02/01/15	Intra-Dept. Transfer	Assigned 82nd Recruit Class	07/16/16
PD-0555: Police Officer III - Kihei - Receiving Desk	02/01/15	Intra-Dept. Transfer	Assigned 82nd Recruit Class	07/16/16
PD-0556: Police Officer III - Kihei - Receiving Desk	11/01/13	FY14 Non-Fund Exp.	Assigned 82nd Recruit Class	07/16/16

BUDGET IMPLEMENTATION REPORT

Department: Police (Continued)
Quarter ending: September 30, 2015

VACANT POSITIONS - 90 DAYS OR MORE

POSITION / LOCATION (Please indicate if expansion)	DATE OF VACANCY	REASONS FOR VACANCY	STATUS OF PERSONNEL ACTION	ANTICIPATED FILL DATE
PD-0557: Police Officer III - Kihei - Receiving Desk	11/01/13	FY14 Non-Fund Exp.	Assigned 82nd Recruit Class	07/16/16
PD-0217: Police Officer III - Traffic Section	06/16/15	Promotion	Transfer Pending	11/16/15
Civilian				
PD-0229: Public Safety Aide (Lahaina)	10/01/14	Retirement	#2015-83 New Eligible List	11/16/15
PD-0232: Public Safety Aide (Lahaina)	07/01/15	Retirement	#2015-83 New Eligible List	11/16/15
PD-0527: Public Safety Aide (Lahiana)	12/08/14	Resignation	#2015-83 New Eligible List	11/16/15
PD-0531: Public Safety Aide (Kihei)	05/04/15	Resignation	#2015-83 New Eligible List	11/16/15
PD-0404: Account Clerk II	12/31/14	Promotion	#2015-11 Selected - Hired	10/01/15
PD-0216: Clerk III	01/16/15	Intra-Dept. Transfer	#2014-92 Selected - Processing	10/16/15
PD-0223: Statistics Clerk	03/01/15	Promote without exam	#2015-38 Selection Pending	10/16/15
PD-0006: Evidence & ID Technician II	04/01/13	Retirement	Reallocation/ Reorganization Proposed	11/01/15
PD-0195: Office Operations Assistant II (Lahaina)	06/01/15	Resignation	#2015-70 New Eligible List	11/01/15
PD-0415: Criminalist II	06/15/13	Resignation	#2014-107 - Deferred	12/01/15
PD-0049: Polygraph Examiner	01/31/15	Resignation	#2014-114 2/17 continuous	12/16/15
PD-0182: Emergency Services Dispatcher II	06/06/15	Resignation	#2015-01 New Eligible List	12/01/15
PD-0227: Emergency Services Dispatcher II	03/29/13	Termination	#2015-01 New Eligible List	12/01/15

BUDGET IMPLEMENTATION REPORT

Department: Police (Continued)
Quarter ending: September 30, 2015

VACANT POSITIONS - 90 DAYS OR MORE

POSITION / LOCATION (Please indicate if expansion)	DATE OF VACANCY	REASONS FOR VACANCY	STATUS OF PERSONNEL ACTION	ANTICIPATED FILL DATE
PD-0257: Emergency Services Dispatcher II	03/23/13	Resignation	#2015-01 New Eligible List	12/01/15
PD-0318: Emergency Services Dispatcher II	06/18/14	Resignation	#2015-01 Selected - Processing	11/01/15
PD-0319: Emergency Services Dispatcher II	05/16/15	Resignation	#2015-01 Selected - Processing	11/01/15
PD-0455: Emergency Services Dispatcher II	01/01/14	Reassignment - EMS	#2015-01 Selected - Processing	11/16/15
PD-0456: Emergency Services Dispatcher II	06/03/15	Resignation	#2015-01 New Eligible List	12/01/15
PD-0491: Emergency Services Dispatcher II	03/13/14	Resignation	#2015-01 New Eligible List	12/01/15
PD-0506: Emergency Services Dispatcher II	02/03/14	Resignation	#2015-01 Selected - Hired	10/16/15
PD-0507: Emergency Services Dispatcher II	01/16/14	Resignation	#2015-01 New Eligible List	12/01/15
PD-0508: Emergency Services Dispatcher II	09/16/14	Resignation	#2015-01 New Eligible List	12/01/15
PD-0509: Emergency Services Dispatcher II	01/18/14	Resignation	#2015-01 New Eligible List	12/01/15
PD-0513: Emergency Services Dispatcher II	04/06/15	Resignation	#2015-01 Selected - Processing	11/16/15

BUDGET IMPLEMENTATION REPORT

Department: Prosecuting Attorney
Quarter ending: September 30, 2015

VACANT POSITIONS - 90 DAYS OR MORE

POSITION / LOCATION (Please indicate if expansion)	DATE OF VACANCY	REASONS FOR VACANCY	STATUS OF PERSONNEL ACTION	ANTICIPATED FILL DATE
PA-0049: Legal Clerk III	03/06/15	Resignation	Pending interview/selection process	11/01/15
PA-0070: Investigator V	07/01/15	Retirement	Pending possible reallocation	11/01/15
PA-0029: Deputy Prosecuting Attorney	04/01/15	Retirement	Position filled 10/1/15	10/01/15
PAT-0048: Victim Witness Counselor I	01/15/14	No Funding	Not abolishing position pending future funds	Unknown
PAT-0049: Victim Witness Counselor I	06/15/15	No Funding	Not abolishing position pending future funds	Unknown

BUDGET IMPLEMENTATION REPORT

Department: Public Works
Quarter ending: September 30, 2015

VACANT POSITIONS - 90 DAYS OR MORE

POSITION / LOCATION (Please indicate if expansion)	DATE OF VACANCY	REASONS FOR VACANCY	STATUS OF PERSONNEL ACTION	ANTICIPATED FILL DATE
PW-0354: Electrical Inspector II - Kahului	05/01/14	Incumbent retired	Continuous recruitment	01/01/16
PW-0588: Engineering Support Technician I-Wailuku	06/01/14	Incumbent resigned	Candidate interviewed; Not selected	01/01/16
PW-0441:Building Inspector II - Kahului	10/16/14	Incumbent terminated	Position in process of being reallocated	01/16/16
PW-0101: Plumbing Inspector II - Kahului	10/22/14	Incumbent resigned	Candidate selected; Will start 1/4/2016	01/04/16
PW-0409: Civil Engineer IV - Wailuku	12/30/14	Incumbent retired	PWOE - Interviews being scheduled	12/01/15
PW-0613: Construction Equipment Mechanic I - Lanai	01/01/15	Incumbent retired	Interviews conducted 10/21/15; Awaiting selection	12/01/15
PW-0645: Electronic Technician I - Wailuku	04/16/15	Incumbent resigned	Candidate selected; Will start 11/2/15	11/02/15
PW-0618: Traffic Signs and Markings Helper - Wailuku	04/23/15	Incumbent deceased	Recruitment closed 10/6/15; Awaiting eligibility list	12/01/15
PW-0298: Auto Mechanic I	03/16/15	Incumbent promoted	Candidate selected; Will start 11/2/15	11/02/15

BUDGET IMPLEMENTATION REPORT

Department: Transportation
Quarter ending: September 30, 2015

VACANT POSITIONS - 90 DAYS OR MORE

POSITION / LOCATION (Please indicate if expansion)	DATE OF VACANCY	REASONS FOR VACANCY	STATUS OF PERSONNEL ACTION	ANTICIPATED FILL DATE
None				

BUDGET IMPLEMENTATION REPORT

Department: Water Supply
Quarter ending: September 30, 2015

VACANT POSITIONS - 90 DAYS OR MORE

POSITION / LOCATION (Please indicate if expansion)	DATE OF VACANCY	REASONS FOR VACANCY	STATUS OF PERSONNEL ACTION	ANTICIPATED FILL DATE
Engineering				
WW-0112: Clerk II	06/01/11	Retirement	Pending reorganization reallocation	FY16
WW-0235: Civil Engineer III	10/24/14	Intra-transfer	Pending reorganization reallocation	FY16
WW-0256: Civil Engineer I	11/01/14	Retirement	Selection made	11/16/15
Water Resources & Planning				
WW-0258: Planner IV	07/01/15	Promotion without exam	Currently interviewing	FY16
Field Operations				
WW-0093: Water Meter Mechanic Helper	06/14/14	Termination	Reallocation pending	FY16
WW-0140: Laborer II	07/01/15	Promotion	Currently interviewing	FY16
WW-0262: Laborer II	10/01/14	Promotion	Currently interviewing	FY16
WW-0276: Assistant Field Operator Division Chief	11/02/07	Expansion	Pending reallocation	FY16
Plant Operations				
WW-0015: Water Plant Division Chief	12/31/14	Retirement	Position posted open competitive	FY16
WW-0166: Backflow/Cross-Conn. Tech I	05/01/15	Retirement	Position posted PWOE	FY16
WW-0126: Laboratory Technician I	04/01/15	Incumbent promoted	Interviewed and selection made	10/26/15