

ORDINANCE NO. \_\_\_\_\_

BILL NO. 92 (2023)

A BILL FOR AN ORDINANCE AMENDING  
THE FISCAL YEAR 2024 BUDGET FOR THE COUNTY OF MAUI,  
DEPARTMENT OF MANAGEMENT, MANAGEMENT PROGRAM

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

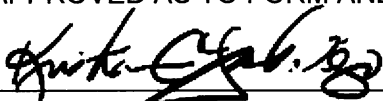
SECTION 1. Ordinance No. 5528, Bill No. 22, CD1, FD2 (2023), as amended, "Fiscal Year 2024 Budget", Section 3.B.9.a, Department of Management, Management Program, is amended by increasing the equivalent personnel by 1.0 and decreasing the appropriation under General – Category B by \$40,000 and increasing the appropriation for the Grant to Maui County Veterans Council by the same amount, to read as follows:

<u>"FUNCTION AND PROGRAMS</u>	<u>A – Salaries</u>	<u>B – Operations &amp; Equipment</u>	<u>Total</u>
9. Department of Management			
a. Management Program			
(1) Disbursement for salaries and premium pay is limited to <del>[21.0]</del> <u>22.0</u> equivalent personnel.	1,829,101	<del>[3,689,755]</del> <u>3,649,755</u>	<del>[5,518,856]</del> <u>5,478,856</u>
(2) Grant to Maui County Veterans Council	0	<del>[20,000]</del> <u>60,000</u>	<del>[20,000]</del> <u>60,000</u>
(3) Grant to Maui Economic Opportunity, Inc.	0	50,500	50,500
(4) Grant to Molokai Veterans Caring for Veterans	0	15,000	15,000
(5) Grant to West Maui Veterans Club	0	5,000	5,000"

SECTION 2. Material to be repealed is bracketed. New material is underscored.

SECTION 3. This Ordinance takes effect upon approval.

APPROVED AS TO FORM AND LEGALITY:



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KRISTINA C. TOSHIKIYO  
Deputy Corporation Counsel

INTRODUCED BY:

A handwritten signature in cursive script, appearing to read "Alice L. Lee".

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ALICE L. LEE

Upon the request of the Mayor.