

**RICHARD T. BISSEN, JR.**  
Mayor

**JOSIAH NISHITA**  
Managing Director



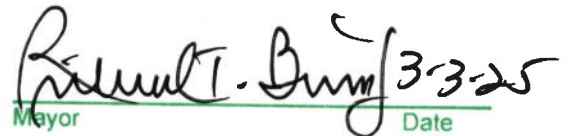
**OFFICE OF THE MAYOR**  
COUNTY OF MAUI  
200 SOUTH HIGH STREET  
WAILUKU, MAUI, HAWAII 96793  
[www.mauicounty.gov](http://www.mauicounty.gov)

REFERENCE NO. **BD-BA 25-69**

March 3, 2025

Honorable Richard T. Bissen, Jr.  
Mayor, County of Maui  
200 South High Street  
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

  
Mayor Date

For Transmittal to:

Honorable Alice L. Lee, Chair  
and Members of the Maui County Council  
200 South High Street  
Wailuku, Hawaii 96793

Dear Chair Lee and Members:

**SUBJECT: AMENDMENTS TO THE FISCAL YEAR 2025 BUDGET  
(APPENDIX A, PART II, MANAGED RETREAT REVOLVING  
FUND, BALDWIN BEACH PARK)**

On behalf of the Department of Parks and Recreation, I am transmitting a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2025 BUDGET FOR THE COUNTY OF MAUI, APPENDIX A, PART II, MANAGED RETREAT REVOLVING FUND, BALDWIN BEACH PARK."

The purpose of the proposed bill is to amend the Fiscal Year 2025 Budget Appendix A, Part II, Special Purpose Revenues – Schedule of Revolving/Special Funds for Fiscal Year 2025, Managed Retreat Revolving Fund, to add conditional language authorizing the use of funds for removal of structures, tree stumps, and other debris in the conservation zone at Baldwin Beach Park, in the amount of \$100,000.

The pavilion at Baldwin Beach Park was damaged by seasonal beach erosion during the week of August 29, 2024 and the entire pavilion needed to be

Alice L. Lee, Chair  
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removed. In addition, the Department will be removing all existing tree stumps that are in the shoreline which pose a safety concern.

The proposed use of these funds conform with Chapter 3.97, Maui County Code as it removes hazardous conditions due to shoreline erosion as well as structures that pose an imminent threat to public health or safety or the environment.

Due to the upcoming budget session, the Administration requests direct referral to the Budget, Finance, and Economic Development Committee.

Thank you for your expeditious attention to this matter. Should you have any questions, please contact me at ext. 8239.

Sincerely,

A handwritten signature in dark ink, appearing to read 'Lesley', followed by a long horizontal flourish.

LESLEY MILNER  
Budget Director

Attachment

cc: Patrick McCall, Director of Parks and Recreation