

ORDINANCE NO. _____

BILL NO. 5 (2023)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2023 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO APPENDIX A, PART I,
GRANTS AND RESTRICTED USE REVENUES – SCHEDULE OF GRANTS AND
RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS,
DEPARTMENT OF FIRE AND PUBLIC SAFETY
(PRIVATE DONATIONS)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5392, Bill No. 69, CD1, FD2 (2022), as amended, "Fiscal Year 2023 Budget", Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2023, is hereby amended as it pertains to the Department of Fire and Public Safety, by increasing the appropriation for the grant entitled "Private Donations" by \$30,000, to read as follows:

**"I. GRANTS AND RESTRICTED USE REVENUES- SCHEDULE OF GRANTS AND RESTRICTED USE
REVENUES BY DEPARTMENTS AND PROGRAMS FOR FISCAL YEAR 2023**

<u>REQUEST DEPARTMENT/PROGRAM</u>	<u>APPROPRIATION</u>
4. Department of Fire and Public Safety	
a. Federal Emergency Management Agency (FEMA) Fire Management Assistance Grant	700,000
b. Federal Emergency Management Agency (FEMA) Public Assistance Grant	750,000
c. Hazardous Materials Emergency Preparedness (HMEP) Program	25,000
d. Hazardous Materials Emergency Preparedness (HMEP) Planning and Training Grant	20,000
e. Kaanapali Operations Association, Inc.	150,000
f. Local Emergency Planning Committee (LEPC)	75,000
g. National Fire Academy Training Program	20,000
h. Private Donations	[30,000] <u>60,000</u>
i. State of Hawaii Department of Transportation Highway Safety Grants	75,000

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| j. State of Hawaii, Makena Lifeguard Services
(1) Disbursement for salaries and premium pay is limited to 12.5 LTA
equivalent personnel. | 1,610,237 |
| k. United States Department of Homeland Security (DHS) Federal Emergency
Management Agency (FEMA) Assistance to Firefighters Fire Prevention
and Safety Grant | 75,000 |
| l. United States Department of Homeland Security (DHS) Federal Emergency
Management Agency (FEMA) Assistance to Firefighters Grant (AFG)
Program - Operations and Safety Program | 300,000" |

SECTION 2. Material to be repealed is bracketed. New material is underscored.

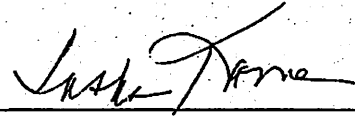
SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:



KRISTINA C. TOSHIKIYO
Deputy Corporation Counsel

INTRODUCED BY:

A handwritten signature in black ink, appearing to read "Justin Korne", written over a horizontal line.

Upon the request of the Mayor.