	Α	В	С	D E	F	G	н і
86				OPERATING BUDGET	•	J	
87							
88	Dep.	Fund	Туре	Bond Department/appropriation	A	В	TOTAL
816				DEPARTMENT OF MANAGEMENT	4 =05 4=4		
817				Management Program  (1) Disbursement for salaries and premium pay is limited to 17.0 equivalent	1,726,471	4,015,960	
818				personnel.			
				C.L. De Parte de de de Constitute de des de des de des de de constitue de de Colon Constituir de de de la colon de de de de de de colon de			
				GJ: Reallocate elected officials, director, and deputy director compensation related to Salary Commission decision.			
819				GJ second NUH, 8 ayes 1 excused TP	128,907		
				TP: Increase Category "B" - Operations & Equipment by \$250,000 and add the following condition: "Up to \$250,000 must be for a Request for Proposals for a Third-Party Project Labor Administrator," Related to Bill 54 (2025).			
820				TP second NUH, 6 ayes, 2 noes TC YLS 1 excused AL		250,000	_
				TC: Increase Category B—Operations & Equipment by \$300,000 for a comprehensive classification and compensation-			
				study for all bargaining units, starting with Bargaining Units 3, 4, and 13. (TC CW #1 Replacement)			
821				TC second TK, 7 ayes 2 excused ALTP Withdrawn		0	
				Transfer \$100,000 to B11a B account with a condition stating "Up to \$100,000			
				must be for the Royal Order for roof repairs"			
822				TP second NUH, 9 ayes		100,000	
823 824	MD	GF	OP	Net appropriation			6,221,338
825				Information Technology Services (ITS) Program	6,121,524	23,026,000	
				(1) Disbursement for salaries and premium pay is limited to 67.0 equivalent		,,,,,,,,,	
826				personnel.			
				TP: Reduce Category A and reduce fringe costs for vacant positions			
827				TP second ALL, 9 ayes	(283,332)		
828				YLS: Up to \$200,000 to Maui Economic Opportunity Inc. to support the faciliations, coordination, and implementation of porjects within Economic Recovery Commission program and a reduction of ITSD Category B by \$256,000 (YLS CW #2).  NUH second ALL, 8 ayes 1 excused		(256,000)	20 500 400
829 830	MD	GF	OP	Net appropriation			28,608,192
831				Office of Recovery Program	1,433,411	56,274,850	
				(1) Disbursement for salaries and premium pay is limited to 15.0 equivalent	2,100,122	20,21,,000	
832				personnel.  (2) Up to \$2,753,000 must be for wildfire-related expenditures.		0	
633				(2) Op to \$2,755,000 indst be for whather-related experientaties.		0	
				(a) Move to amend B11c B account to add conditional language for:			
				<ol> <li>Up to \$1,800,000 must be for the Lahaina Restoration Foundation for historical property restoration, Lahaina Courthouse, jail, church, etc.</li> <li>Up to \$500,000 must be for Ke Ola Hou for health, education, and human services to wildfire survivors</li> </ol>			
				<ol> <li>Up to \$250,000 must be for Lahaina Town Action Committee for incubation of displaced businesses.</li> </ol>			
				<ol> <li>Up to \$700,000 must be for CNHA for workforce development and resiliency hub operations</li> <li>Up to \$7,500,000 must be for Hawaii Community Lending</li> </ol>			
				6. Up to \$1,000,000 must be for the Trust for Public Land for assistance with land acquisition in West Maui			
				7. Transfer \$3,900,000 to Capital Improvement Programs, Department of Management, for:			
				<ul> <li>West Maui Community Plan Area, General Fund, Funds for land acquisition in West Maui - \$2,700,000</li> </ul>			
				b. Wailuku-Kahului Community Plan Area, General Fund, Iao Theater Roof Restoration - \$1,200,000			
				8. Transfer \$100,000 to B11a B account with a condition stating "Up to \$100,000 must be for the Royal Order for roof repairs"			
				Total reallocation of \$15.75 million			
834				TP second NUH, 9 ayes		(4,000,000)	
				(b) Condition: "Up to \$120,000 must be for Na Kia'i o Maui for a property lease with The Harry and Jeanette Weinberg Foundation for the Lahaina Resource and			
				Recovery Center for wildfire survivors affected by the August 2023 Maui Wildfires." (SS Grant #2)			
835				SS second TK, 8 ayes 1 excused AL		0	
				YLS: Up to \$200,000 to Maui Economic Opportunity Inc. to support the faciliations, coordination, and implementation of porjects within Economic Recovery Commission program and a reduction of ITSD Category B by \$256,000 (YLS CW #2).			
836				NUH second ALL, 8 ayes excused TP		200,000	
837						.,	
838	MD	GF	OP	Net appropriation			53,908,261
839				(3) Grant to Ho'ōla iā Mauiakama Disaster Long Term Recovery Group	0	500,000	_
XZIII			i .				
840 841	MD	GF	OP	Net appropriation		500,000	500,000

- 1	Λ.	В	_	_	r	Г г	<u> </u>	ш	1
88	A Dep.	B Fund	Туре	D Bond	E Department/appropriation	F A	G B	Н	TAL
842	Бер.	runu	Type	Bonu	20pm:mon, upp.op.m:on	A	В	10	, IAL
843					Board of Ethics Program	154,000	140,700		
					(1) Disbursement for salaries and premium pay is limited to <b>3.0</b> equivalent				
844					personnel.				
					TP: Reduce Category A and fringe to allow time for management to assess staffing needs amd assignments.				
845					TP second NUH, 9 ayes	(36,656)			
846 847	MD	GF	OP		Net appropriation				258,044
848					OFFICE OF THE MAYOR				
849					Administration Program	2,549,934	1,543,914		
850					(1) Disbursement for salaries and premium pay is not restricted by Section 5.				
054					(2) Up to \$25,000 must be for Festivals of Aloha, Inc. for the Annual				
851 852					commemoration of the August 2023 Maui Wildfires  TP: Transfer \$400,000 from Mayor's Office Administration program for Resilience Hubs		(400,000)		
632					11. Transfer \$400,000 from mayor's Office Administration program for resilience from		(400,000)		
					GJ: Reallocate elected officials, director, and deputy director compensation related to Salary Commission decision.				
052					GJ second NUH, 8 ayes 1 excused TP	95 400			
853 854	OM	GF	OP		Net appropriation	85,422			3,779,270
855									.,,2,0
856					(3) <u>Grants to</u> Akakū: Maui Community Television	0	140,000		
	OM	GF	OP		Net appropriation				140,000
858									
859					(4) Grants for Houseless Solutions programs	0	300,000		
					(a) Up to \$500,000 must be for Maui Nui Resiliency Hui to develop a Honokōwai Safe Parking Site				
860					TP second ALL, 9 ayes (TP RA #1)		500,000		
861									
	OM	GF	OP		Net appropriation				800,000
863 864					(5) Grants for [Paia] Clean and Safe Programs	0	400,000		
804					Replace "Paia Clean and Safe" with "Clean and Safe Programs" and increase by \$130,000 for a total amount of \$530,000	0	400,000		
					for both Paia and Makawo clean and Safe programs				
865					NUH second TK, 8 ayes excused TP (NUH RA #2)		130,000		
					(a) A grant for up to \$450,000 must be fore Aegaeon LLC for Paia Clean and Safe program, including Holomua Road.				
					(b) A grant for up to \$80,000 must be for Aegaeon LLC for Makawao Clean and Safe program.				
866					NUH second TK, 7 ayes 1 no GJ 1 excused TP (NUH Grant # 1 and Grant #2)		0		
867	OM	GF	OP		Net appropriation				530,000
868									
869					(6) Clean and Safe Programs for Kihei	0	0		
					TC: Kihei Clean and Safe Program in the amount of \$500,000 to implement a Clean and Safe Program for Kalama park in South Maui.				
070									
870 871	OM	O.P.	0.5		TC second NUH 9 ayes (TC RA #1)		500,000		E00.000
871	OM	GF	OP		Net appropriation			_	500,000
5.2					(7) Stewardship and maintenance of County owned land				
873							1 000 00-		
	OM	GF	OP		KRF second TK, 8 ayes excused TP (KRF CW#5)  Net appropriation		1,000,000	+	1,000,000
875	J.191	GF	OF		to the second control of the second control			+	1,000,000
876									
877					Budget Program	494,384	88,020		
878					(1) Disbursement for salaries and premium pay is not restricted by Section 5.				
	OM	GF	OP		Net appropriation				582,404
880 881					Economic Development Program	1,368,496	384,351	+	
882					(1) General	1,300,490	307,331	+	
883					(i) Disbursement for salaries and premium pay is not restricted by Section 5.			+	
	OM	GF	OP		Net appropriation				1,752,847
885									
886					(2) Grants and disbursements for business development and technology				
887					(i) University of Hawaii for the Hawaii Business Research Library	0	66,500		
888 889	OM	GF	OP		Net appropriation			+	66,500
890					(ii) Council for Native Hawaiian Advancement	0	166,250		
	OM	GF	OP		Net appropriation		100,200		166,250
892									
893					(iii) East Maui Economic Development, Environmental, and Cultural Programs	0	140,000		

	Α	В	С	D	E	F	G I	1 1
88	Dep.	Fund	Туре		Department/appropriation	A	В	TOTAL
					ALL: Increase all Economic Development, Environmental, and Cultural Programs to \$200,000			
894					ALL, second TC, 7 ayes, 2 no (YLS, TP)		60,000	
					a. The residency area Councilmember must be consulted before any changes or requests for use of the funds.			
					b. Up to \$30,000 for Hana Arts - Cultural & Arts Programs.			
					c. Up to \$20,000 for Festivals of Aloha, Inc Hana Events.			
					d. Up to \$10,000 for Hana Business Council, Inc.			
					e. Up to \$15,000 for Hana Canoe Club.			
					f. Up to \$10,000 for National Tropical Botanical Garden - Kahanu.			
					g. Up to \$10,000 for Kipahulu Ohana, Inc.			
					h. Up to \$20,000 for Ma Ka Hana Ka Tke Building Program for Mahele Farm.			
					i. Up to \$20,000 for Na Moku Aupuni O Koʻolau Hui.			
					j. Up to \$15,000 for Holani Hana Inc. for Laulima Hana Akule Hui.			
					k. Up to \$15,000 for East Maui Taro Festival, Inc.			
					l. Up to \$10,000 for Creative Design Signs, LLC.			
					m. Up to \$15,000 for Ke Ao Hali'i.			
895 896					TK second TC, 8 ayes 1 excused TP			
	OM	GF	OP		Net appropriation			200,000
898								
899					(iv) Economic Diversification and Development Initiative  GJ: Reduce as a condition to (2) Grants and disbursements for business development and technology, (iv) Economic	0	600,000	
					Diversification and Development Initiative			
900					GJ second KRF, 1 ayes 5 noes YLS, ALL, NUH, TC, TK		0	
					(a) Up to \$150,000 must be for Rising from the Ashes LLC for film production			
901	011	op.	O.D.		TP second TK 9 ayes (TP Grant #2)  Net appropriation		0	600,000
903	OM	GF	OP		Net appropriation			600,000
904					(v) Ka Ipu Kukui, Inc.	0	47,500	
905					<ul> <li>(a) Participation from Molokai and L\u00e4na\u00e4i must be funded for qualified participants.</li> </ul>			
906 907	OM	GF	OP		Net appropriation			47,500
908					(vi) Kahului Economic Development, Environmental and Cultural Programs	0	140,000	
					ALL: Increase all Economic Development, Environmental, and Cultural Programs to \$200,000			
909					ALL, second TC, 7 ayes, 2 no (YLS, TP)		60,000	
					a. Up to \$40,000 for Lae'ula O Kai.			
					b. Up to \$10,000 for Friends of Maui Waena Intermediate School for Falcon Entertainment and Engineering			
					c. Up to \$10,000 for Voices of Micronesians of Maui.			
					d. Up to \$10,000 for Maui Taiko.			
					e. Up to \$20,000 for All Set Maui, LLC			
					f. Up to \$40,000 for Na Kia'i o Maui.			
					g. Up to \$20,000 Halau Kekuaokala'au'ala'iliahi, Inc.			
					h. Up to \$40,000 for Maui Economic Opportunity, Inc.'s Core Four Business Planning Course.			
010					TK second TC, 8 ayes 1 excused TP			
910 911	OM	GF	OP		Net appropriation			200,000
912								
913 914	OM	GF	OP		(vii) Kemper Sports Marketing LLC for the Maui Invitational  Net appropriation	0	250,000	250,000
915	JM	Gr	OF		constant for constitution of the constitution			230,000
916	077	CT.	65		(viii) [Lahaina Town] <u>LahainaTown</u> Action Committee  Net appropriation	0	75,000	#F 000
917 918	OM	GF	OP		του αφροφικάσου			75,000
918								

	Α	В	С	D	E	F	G H	ı
88	Dep.	Fund	Туре		Department/appropriation	A	В	TOTAL
919		-	74-		(ix) Lāna'i Economic Development, Environmental, and Cultural Programs	0	140,000	
					ALL: Increase all Economic Development, Environmental, and Cultural Programs to \$200,000			
920					ALL, second TC, 7 ayes, 2 no (YLS, TP)		60,000	
320					1112, Second 10, 7 ayes, 2 no (120, 11)		60,000	
					a. Up to \$30,000 for Lana'i Cat Sanctuary Inc. for a veterinarian to be available islandwide.			
					b. Up to \$35,000 for Hawai'i Farmers Union United Lana'i Chapter.			
					c. Up to \$10,000 for Lanai Academy of Performing Arts, Inc.			
					d. Up to \$10,000 for Lāna'i Art Center.			
					e. Up to \$50,000 for Lana'i High & Elementary School Foundation for its quarterly pa'ina community event and food distribution.			
					f. Up to \$5,000 for Lanai Heritage Subsistence Program for the Lana'i Community Based Subsistence Fishing Area.			
					g. Up to \$15,000 for Lanai Filipino Community Coalition.			
					h. Up to \$45,000 for Lanai Community Association for the Lana'i Pineapple Festival.			
					ii. Op to \$40,000 for Lanar Community Association for the Lana Frincappie resuval.			
921					TK second TC, 8 ayes 1 excused TP			
	OM	GF	OP		Net appropriation			200,000
923				-				
924					(x) Ma Ka Hana Ka Ike Building Program	0	350,000	
925 926	OM	GF	OP		Net appropriation			350,000
926					(xi) Made in Maui County Festival	0	110,000	+
	OM	GF	OP		Net appropriation		,	110,000
929								
930					(xii) Makawao-Pāʻia-Haʻikū Economic Development, Environmental, and Cultural Programs	0	140,000	
230					ALL: Increase all Economic Development, Environmental, and Cultural Programs to \$200,000	0	170,000	+
021							60,000	
931					ALL, second TC, 7 ayes, 2 no (YLS, TP)		60,000	
					a. Up to \$55,000 for the Makawao Rodeo Parade and Makawao Halloween Event.			
					b. Up to \$15,000 for Kekaulike High School Foundation, Inc., for fundraising events.			
					c. Up to \$50,000 for Upcountry Strong, Inc., for food distribution events.			
					d. Up to \$5,000 for Kaupakalua Roping Club & Youth Rodeo, Inc., for maintenance of the Ulumalu Arena and support for special events held at the arena.			
					e. Up to \$15,000 for the Aloha Classic.			
					f. Up to \$15,000 for Kaizen Group Inc., for a surfing event.			
					g. Up to \$45,000 for the Makawao-Paia-Haiku Residency area clean-up efforts, security,			
					beautification, maintenance, community outreach, educational events, and economic development.			
					TK second TC, 8 ayes 1 excused TP			
932								
	OM	GF	OP		Net appropriation			200,000
934 935					(xiii) Maui Economic Development Board, Inc.	0	975,000	
,,,					(a) At least \$95,000 must be for science and technology programs for	0	975,000	
936					Molokai schools.			
					(a) Up to \$10,800 must be for science, technology, engineering, math, and automotive programs for  Upcountry schools under (xiii) Maui Economic Development Board, Inc. Also, include \$1,200			
					for upcounty schools under item (xvii) Maui Economic Development Board, Inc. for Maui County			
					Public High Schools Auto Program Model			
937					TK second KRF Withdrawn (YLS Grant # 2)		0	
938 939	OM	GF	OP		Net appropriation			975,000
539					(xiv) Maui Economic Development Board, Inc. for STEMworks AFTER School			+
940					Program	0	213,750	
_	OM	GF	OP		Net appropriation			213,750
942					(xv) Maui Economic Development Board, Inc. For Healthcare Partnership			
943					(xv) Maui Economic Development Board, Inc. For Healthcare Partnership  Program	0	57,000	
944								
_	OM	GF	OP		Net appropriation			57,000
946 947					(xvi) Maui Economic Development Board, Inc. for Film Promotion	-	045.000	
94/					(AV) Made Decisionine Development Doute, int. 101 Film Fromotion	0	345,000	

	Α	В	С	D	E	F	G	н	
88	Dep.	Fund	Туре		Department/appropriation	A	В		TOTAL
									-
					(1) Up to \$50,000 for use on Molokai				
					Purpose: Film Production and Promotion in Maui County, with the additional \$50,000 to be conditioned for use on Molokai				
948					KRF second AL, 8 ayes excused TP (KRF RA #2)		50,000		
949	OM	GF	OP		Net appropriation				395,000
950					(xvii) Maui Economic Development Board, Inc. for Maui County Public High				
951					Schools Auto Program Model	0	57,000		
					(a) Up to \$10,800 must be for science, technology, engineering, math, and automotive programs for  Upcountry schools under (xiii) Maui Economic Development Board, Inc. Also, include \$1,200				
					for upcounty schools under item (xvii) Maui Economic Development Board, Inc. for Maui County-				
					— Public High Schools Auto Program Model				
952					TK second KRF Withdrawn (YLS Grant # 2)				
953	OM	GF	OP		Net appropriation				57,000
954									
955					(xviii) Maui Economic Opportunity, Inc., for Microenterprise Program	0	375,000		
956					<ul> <li>(a) Funds must be made available to provide a full-time position for a loan manager on Molokai.</li> </ul>				
957	OM	GF	OP		Net appropriation				375,000
958									
959					(xix) [Maui Marathon] Valley Isle Road Runners, Inc. for the Maui Marathon and Maui Half-Marathon	0	100,000		
960	OM	GF	OP		Net appropriation				100,000
961									
962 963	014	an.	O.D.		(xx) Japanese Cultural Society of Maui, Inc. for the Maui Matsuri events  Net appropriation	0	25,000		25.000
964	OM	GF	OP		Net appropriation				25,000
965					(xxi) Molokai Economic Development, Environmental, and Cultural Programs	0	140,000		
					ALL: Increase all Economic Development, Environmental, and Cultural Programs to \$200,000		,		
000									
966					ALL, second TC, 7 ayes, 2 no (YLS, TP)		60,000		
					a. Up to \$10,000 for Molokai Holokai.				
					b. Up to \$20,000 for Ka Moloka'i Makahiki, Inc.				
					c. Up to \$10,000 for Waipilihoa Inc.				
					d. Up to \$20,000 for Molokai Arts Center, Inc.				
					e. Up to \$20,000 for 'Aha Kukui o Molokai for Kamehameha Day Festival.				
					f. Up to \$30,000 for Ka Hale Hoaka LLC.				
					g. Up to \$90,000 for Aina Momona.				
					6. Of to \$20,000 tot Ania moniona.				
					TK second TC, 8 ayes 1 excused TP				
967								Ll	
968	OM	GF	OP		Net appropriation				200,000
969								Ш	
970					(xxii) Professional Golfers' Association for the Sentry Tournament	0	100,000		
971 972	OM	GF	OP		Net appropriation			$\vdash$	100,000
9/2					(xxiii) Pukalani-Kula-'Ulupalakua Economic Development, Environmental,			$\vdash$	
973					and Cultural Programs	0	140,000		
				-	ALL: Increase all Economic Development, Environmental, and Cultural Programs to \$200,000				
974					ALL, second TC, 7 ayes, 2 no (YLS, TP)		60,000		
J/T					V V	I.	00,000		

20		Α	В	С	D	E	F	G	Н	
8. Up to \$10,000 for Nebrosille High School Procedures, box, for fundationing central, 6. Up to \$10,000 for the Paradiant Communitary Assessments for the Paradiant Holder Plan and Electric OHI Clust Paradie. 6. Up to \$10,000 for Chandle Fundation for the Paradiant Holder Plan and Electric OHI Clust Paradie. 6. Up to \$10,000 for Chandle Fundation for Electron School Paradiants. 7. Up to \$15,000 for Activate Fundation for Electron School Paradiants. 8. Up to \$10,000 for School Paradiants production. 8. Up to \$15,000 for School Paradiants. 8. Up to \$15,000 cannot be for Nebrotile Information. 8. Up to \$15,000 cannot be for Nebrotile Information. 8. Up to \$15,000 cannot be for Nebrotile Information. 8. Up to \$15,000 cannot be for Nebrotile Information. 8. Up to \$15,000 cannot be for Nebrotile Information. 8. Up to \$15,000 cannot be for Nebrotile Information. 8. Up to \$15,000 cannot be for Nebrotile Information. 8. Up to \$15,000 cannot be for Nebrotile Information. 8. Up to \$15,000 cannot be for Nebrotile Information. 8. Up to \$15,000 cannot be for Nebrotile Information. 8. Up to \$15,000 cannot be for Nebrotile Informati	88									TOTAL
8. Up to \$10,000 for Nebrosille High School Procedures, box, for fundationing central, 6. Up to \$10,000 for the Paradiant Communitary Assessments for the Paradiant Holder Plan and Electric OHI Clust Paradie. 6. Up to \$10,000 for Chandle Fundation for the Paradiant Holder Plan and Electric OHI Clust Paradie. 6. Up to \$10,000 for Chandle Fundation for Electron School Paradiants. 7. Up to \$15,000 for Activate Fundation for Electron School Paradiants. 8. Up to \$10,000 for School Paradiants production. 8. Up to \$15,000 for School Paradiants. 8. Up to \$15,000 cannot be for Nebrotile Information. 8. Up to \$15,000 cannot be for Nebrotile Information. 8. Up to \$15,000 cannot be for Nebrotile Information. 8. Up to \$15,000 cannot be for Nebrotile Information. 8. Up to \$15,000 cannot be for Nebrotile Information. 8. Up to \$15,000 cannot be for Nebrotile Information. 8. Up to \$15,000 cannot be for Nebrotile Information. 8. Up to \$15,000 cannot be for Nebrotile Information. 8. Up to \$15,000 cannot be for Nebrotile Information. 8. Up to \$15,000 cannot be for Nebrotile Information. 8. Up to \$15,000 cannot be for Nebrotile Informati										
8. Up to \$10,000 for Nebrosille High School Procedures, box, for fundationing central, 6. Up to \$10,000 for the Paradiant Communitary Assessments for the Paradiant Holder Plan and Electric OHI Clust Paradie. 6. Up to \$10,000 for Chandle Fundation for the Paradiant Holder Plan and Electric OHI Clust Paradie. 6. Up to \$10,000 for Chandle Fundation for Electron School Paradiants. 7. Up to \$15,000 for Activate Fundation for Electron School Paradiants. 8. Up to \$10,000 for School Paradiants production. 8. Up to \$15,000 for School Paradiants. 8. Up to \$15,000 cannot be for Nebrotile Information. 8. Up to \$15,000 cannot be for Nebrotile Information. 8. Up to \$15,000 cannot be for Nebrotile Information. 8. Up to \$15,000 cannot be for Nebrotile Information. 8. Up to \$15,000 cannot be for Nebrotile Information. 8. Up to \$15,000 cannot be for Nebrotile Information. 8. Up to \$15,000 cannot be for Nebrotile Information. 8. Up to \$15,000 cannot be for Nebrotile Information. 8. Up to \$15,000 cannot be for Nebrotile Information. 8. Up to \$15,000 cannot be for Nebrotile Information. 8. Up to \$15,000 cannot be for Nebrotile Informati										
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200,000   10   10   10   10   10   10   1						a. Notice must be provided to the Councilmember before any funds are expended without prior Council notification.				
200,000   201, bit 535,000 for Jan Ohtsan O Kalahisanut, Jac.   1. Up to 535,000 for Jan Ohtsan O Kalahisanut, Jac.   2. Up to 535,000 for Keeles Illustrated Plans John Section (Plans						b. Up to \$10,000 for Kekaulike High School Foundation, Inc., for fundraising events.				
Cyp to \$15,000 for blockshi Pacific for Mant Chinese New Yord:						c. Up to \$10,000 for the Pukalani Community Association for the Pukalani Holiday Fair and Electric Golf Cart Parade.				
1. Up to \$25,000 for Kindors Homestead Farm Loro Association for Keelers Homestead Farm Loro Association for Keelers Homestead Parm Loro Association for Value Parms Homestead Parms Homestead Parms Homest						d. Up to \$35,000 for Ka 'Ohana O Kahikinui, Inc.				
1. Up to \$25,000 for Kindors Homestead Farm Loro Association for Keelers Homestead Farm Loro Association for Keelers Homestead Parm Loro Association for Value Parms Homestead Parms Homestead Parms Homest						e. Up to \$15,000 for Lokahi Pacific for Maui Chinese New Year.				
B. Up to \$10,000 for Manut Taulos for Message position production.										
N. Lip to \$15,000 for grouth sports and whole activities										
L. Up to \$10,000 for King Kelantille High School Masic Program.										
S. Up to \$40,000 for Seal Business Promotion for value added products.   TK second TC, 8 ayes 1 excused TP   200,000   2772   278						h. Up to \$15,000 for youth sports and school activities.				
TK second TC, 8 ayes 1 excused TP						i. Up to \$10,000 for King Kekaulike High School Music Program.				
200,000   201   200,000						j. Up to \$40,000 for Small Business Promotion for value-added products.				
200,000   201   200,000										
975 ON GV OF OP Net appropriation	975					TK second TC, 8 ayes 1 excused TP				
978		OM	GF	OP		Net appropriation				200,000
979   Net appropriation   S70,000	977									
Second Column   Second Colum						(xxiv) Small Business Promotion	0	570,000		
981   Cercyl South Maul Economic Development, Environmental, and Cultural Programs to \$200,000   983   ALL increase all Economic Development, Environmental, and Cultural Programs to \$200,000   983   ALL second TC, 7 ayes, 2 no (VLS, Tr)   Co.,000   984   ALL second TC, 7 ayes, 2 no (VLS, Tr)   Co.,000   985   ALL second TC, 7 ayes, 2 no (VLS, Tr)   Co.,000   986   ALL second TC, 8 ayes 1 excused TP   987   Co., 10 to \$25,000 must be for fikely lafe Timing Association dba Maul Raceway Park for renovations and safety upgrades for the Raceway Park.  TK second TC, 8 ayes 1 excused TP   988   Co., 10 to \$25,000 must be for the Valley lafe Timing Association dba Maul Raceway Park for renovations and safety upgrades for the Raceway Park.  TK second TC, 8 ayes 1 excused TP   989   Co., 10 to \$25,000 must be for Mule County residents for participation in and hosting of eventia.  989   Co., 10 to \$25,000 must be for Mule County residents for participation in and hosting of eventia.  989   Co., 10 to \$25,000 must be for Mule County residents for participation in and hosting of eventia.  989   Co., 10 to \$25,000 must be for Mule County residents for participation in and hosting of eventia.  980   Co., 10 to \$25,000 must be for Mule County residents for participation in and hosting of eventia.  980   Co., 10 to \$25,000 must be for Mule County residents for participation in and hosting of eventia.  980   Co., 10 to \$25,000 must be for Mule County residents for participation in and hosting of eventia.  980   Co., 10 to \$25,000 must be for Mule County residents for participation in and hosting of eventia.  981   Co., 10 to \$25,000 must be for Mule County residents for participation in and hosting of eventia.  982   Co., 10 to \$25,000 must be for Mule County residents for participation in and hosting of eventia.  983   Co., 10 to \$25,000 must be for Mule County residents for participation in and hosting of eventia.  984   Co., 10 to \$25,000 must be for Mule County residents for participation in and hosting of eventia.  985   Co	_	OM	CF	OP		Net appropriation				570,000
Programs	981	OM	Gr	Or						370,000
ALL: Increase all Economic Development, Environmental, and Cultural Programs to \$200,000  ALL: second TC, 7 ayes, 2 no (YLS, TP)  a. The residency area Councilmember must be consulted before any changes or requests for use of the funds. b. Up to \$40,000 must be for Khei-4th Friday events. c. Up to \$25,000 must be for the Valley Isle Timing Association dba Maui Raceway Park for renovations and safety upgrades for the Raceway Park.  TK second TC, 8 ayes 1 excused TP  TK second TC, 8 ayes 1 excused TP  TK second TC, 8 ayes 1 excused TP  Peway Sports and Events Promotion (a) Up to \$180,000 must be for Maui County residents for participation in and hosting of events. (a) Up to \$180,000 must be for Molokai and Linari youth and student travel.  Purpose to increase the student travel budger for Hana, Molokai and Lanai from \$200,000 with \$380,000 conditioned for use of Molokai and Lanai and \$40,000 for Hana.  KKFP second CG, 8 ayes 1 excused TP (KKFC W #1) (a) Up to \$180,000 must be for Hana student travel.  Purpose to increase the student travel budger for Hana, Molokai and Lanai from \$200,000 with \$380,000 conditioned for use of Molokai and Lanai and \$40,000 for Hana.  KKFP second CG, 8 ayes 1 excused TP (KKFC W #1) (a) Up to \$180,000 must be for Hana student travel.  Purpose to increase the student travel budger for Hana, Molokai and Lanai from \$200,000 with \$380,000 conditioned for use of Molokai and Lanai and \$40,000 for Hana.  KKFP second CG, 8 ayes 1 excused TP (KKFC W #1) (a) Up to \$180,000 must be for Hana student travel.  Purpose to increase the student travel budger for Hana, Molokai and Lanai from \$200,000 with \$380,000 conditioned for use of Molokai and Lanai and \$40,000 for Hana.  KKFP second CG, 8 ayes 1 excused TP (KKFC W #1) (a) Up to \$180,000 must be for Hana student travel.  Purpose to increase the student travel travel.  Purpose to increase the student travel budger for Hana, Molokai and Lanai from \$200,000 with \$380,000 conditioned for use of Molokai and Lanai from \$200,000 with \$400,000 with \$380,0	000									
ALL, second TC, 7 ayes, 2 no (YLS, TF)	982						0	140,000		
a. The residency area Councilmember must be consulted before any changes or requests for use of the funds. b. Up to \$40,000 must be for Kihel 4th Friday events. c. Up to \$25,000 must be for the Valley Isle Timing Association dba Maui Raceway Park for renovations and safety upgrades for the Raceway Park. TK second TC, 8 ayes 1 excused TP  885 OM OF OP Net appropriation  (a) Up to \$25,000 must be for Maui County residents for participation in and hosting of events. (b) Up to \$150,000 \$380,000 must be for Maui County residents for participation in and hosting of events.  (b) Up to \$150,000 \$380,000 must be for Molokai and Lanai youth and student travel.  Purpose: to increase the student travel budget for Hana, Molokai and Lanai from \$200,000 with \$380,000 conditioned for use of Molokai and Lanai and \$40,000 for Hana.  XRF second CJ, 8 ayes 1 excused TP (KRF CW *1)  (c) Up to \$20,000 must be for Hana student travel.  992 OM OF OP Net appropriation  (c) Up to \$20,000 must be for Hana student travel.  993 OM OF OP Net appropriation  (c) Up to \$20,000 must be for Hana student travel.  994 ON OF OP Net appropriation  (c) Up to \$20,000 must be for Hana student travel.  995 OM OF OP Net appropriation  (c) Up to \$20,000 must be for Hana student travel.  996 ON OF OP Net appropriation  (c) Up to \$20,000 must be for Hana student travel.  997 ON OF OP Net appropriation  (c) Up to \$20,000 must be for Hana student travel.  998 ON OF OP Net appropriation  (c) Up to \$20,000 must be for Hana student travel.  999 ON OF OP Net appropriation  (c) Up to \$20,000 must be for Hana student travel.  990 ON OF OP Net appropriation  (c) Up to \$20,000 must be for Hana student travel.  990 ON OF OP Net appropriation  (d) Up to \$20,000 must be for Hana student travel.  990 ON OF OP Net appropriation  (d) Up to \$20,000 must be for Hana student travel.  (excit) Huntural College Cooperative Education Program  (d) Up to \$20,000 must be for Hana Student travel.  (excit) Huntural College Cooperative Education Program On 140,000  (excit) Huntural Eve										
b. Up to \$40,000 must be for Kihel 4th Friday events. c. Up to \$25,000 must be for the Valley Isle Timing Association dba Maui Raceway Park for renovations and safety upgrades for the Raceway Park. TK second TC, 8 ayes 1 excused TP  X second TC	983					ALL, second TC, 7 ayes, 2 no (YLS, TP)		60,000		
b. Up to \$40,000 must be for Kihel 4th Friday events. c. Up to \$25,000 must be for the Valley Isle Timing Association dba Maui Raceway Park for renovations and safety upgrades for the Raceway Park. TK second TC, 8 ayes 1 excused TP  X second TC										
C. Up to \$25,000 must be for the Valley Isle Timing Association dba Maui Raceway Park for renovations and safety upgrades for the Raceway Park.    TK second TC, 8 ayes 1 excused TP   TK second TC, 8 ayes 1 excused TP   200,000						a. The residency area Councilmember must be consulted before any changes or requests for use of the funds.				
Second TC, 8 ayes 1 excused TP   Second TC, 8 ayes 1 excused TC   Second TC, 8 ayes 1 excused						b. Up to \$40,000 must be for Kihei 4th Friday events.				
TK second TC, 8 ayes 1 excused TP						c. Up to \$25,000 must be for the Valley Isle Timing Association dba Maui Raceway Park for renovations and safety				
985   M   GF   OP   Net appropriation   200,000     987						upgrades for the Raceway Park.				
985   OM	004					TK second TC, 8 ayes 1 excused TP				
986		OM	GF	OP		Net appropriation				200,000
(a) Up to \$250,000 must be for Maui County residents for participation in and hosting of events.   (b) Up to [\$180,000] \$280,000 must be for Molokai and Lánaï youth and student travel.   (c) Up to [\$180,000] \$280,000 must be for Molokai and Lanai from \$200,000 to \$400,000 with \$380,000 conditioned for use of Molokai and Lanai and \$40,000 for Hana.   (c) Up to \$20,000 must be for Hana student travel.   (c) Up to \$20,000 must be for Hana student travel.   (c) Up to \$20,000 must be for Hana student travel.   (c) Up to \$20,000 must be for Hana student travel.   (c) Up to \$20,000 must be for Hana student travel.   (c) Up to \$20,000 must be for Hana student travel.   (c) Up to \$20,000 must be for Hana student travel.   (c) Up to \$20,000 must be for Hana student travel.   (c) Up to \$20,000 must be for Hana student travel.   (c) Up to \$20,000 must be for Hana student travel.   (c) Up to \$20,000 must be for Hana student travel.   (c) Up to \$20,000 must be for Hana student travel.   (c) Up to \$20,000 must be for Hana student travel.   (c) Up to \$20,000 must be for Hana student travel.   (c) Up to \$20,000 must be for Hana.   (d) Up to \$20,000 must be for Hana.	986	O.M.	G.	0.						200,000
988	987						0	735,000		
10	988									
Purpose: to increase the student travel budget for Hana, Molokai and Lanai from \$200,000 to \$400,000 with \$380,000 conditioned for use of Molokai and Lanai and \$40,000 for Hāna.  KRF second GJ, 8 ayes 1 excused TP (KRF CW #1)  200,000  991 (c) Up to \$20,000 must be for Hāna student travel.  992 oM GF OP Net appropriation  993 om GF OP Net appropriation  995 oM GF OP Net appropriation  996 om GF OP Net appropriation  997 (xxviii) UH Maui College Cooperative Education Program  998 oM GF OP Net appropriation  999 om GF OP Net appropriation  999 om GF OP Net appropriation  999 om GF OP Net appropriation  990 om GF OP Net appropriation  991 om GF OP Net appropriation  992 om GF OP Net appropriation  993 om GF OP Net appropriation  994 om GF OP Net appropriation  995 om GF OP Net appropriation  996 om GF OP Net appropriation  997 om GF OP Net appropriation  998 om GF OP Net appropriation  999 om GF OP Net appropriation  999 om GF OP Net appropriation  999 om GF OP Net appropriation  990 om GF OP Net appropriation						(b) Up to [\$180,000] \$380,000 must be for Molokai and Lāna'i youth and student			H	
Conditioned for use of Molokai and Lanai and \$40,000 for Hāna.	989								Н	
991										
991	990					KRF second GJ, 8 ayes 1 excused TP (KRF CW #1)		200 000		
993	991							200,000		
994         (xxxii)         (xxxii)         (xxxiii)         (xxxiii)         (xxxiii)         (xxxiii)         (xxxiii)         (xxxiiii)         (xxxiiii)         (xxxiiii)         (xxxiiii)         (xxxiiiii)         (xxxiiiii)         (xxxiiiiii)         (xxxiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiii	992	OM	GF	OP		Net appropriation				935,000
995         OM         GF         OP         Net appropriation         570,000           996         OP         Net appropriation         0         60,000           997         OP         Net appropriation         0         60,000           999         OP         Net appropriation         0         60,000           1000         OP         Net appropriation         0         140,000           1000         ALL: Increase all Economic Development, Environmental, and Cultural Programs to \$200,000         0         140,000	993								Ш	
996		OM	OF.	OP			0	570,000	H	570.000
997	996	OM	GF	OP		· · · · · · · · · · · · · · · · · · ·			H	370,000
999 (xxix) Wailuku Economic Development, Environmental, and Cultural Programs 0 140,000 ALL: Increase all Economic Development, Environmental, and Cultural Programs to \$200,000	997					(xxviii) UH Maui College Cooperative Education Program	0	60,000		
(xxix) Wailuku Economic Development, Environmental, and Cultural Programs  ALL: Increase all Economic Development, Environmental, and Cultural Programs to \$200,000	998	OM	GF	OP		Net appropriation				60,000
1000 Programs 0 140,000  ALL: Increase all Economic Development, Environmental, and Cultural Programs to \$200,000	999					(vviv) Waihila Fonomic Davalanment, Environmental, and Cultural			Н	
	1000						0	140,000		
1001 ALL, second TC, 7 ayes, 2 no (YLS, TP) 60,000						ALL: Increase all Economic Development, Environmental, and Cultural Programs to \$200,000				
	1001					ALL, second TC, 7 ayes, 2 no (YLS, TP)		60,000		

	Α	В	С	D E	F	G H	1
88	Dep.	Fund	Туре	Bond Department/appropriation	A	В	TOTAL
				a. Up to \$15,000 for Waikapu beautification.			
				b. Up to \$5,000 for the Maui Okinawa Kenjin Kai for the Maui Okinawa Culture Center's Okinawan Cultural Festival and other events.			
				c. Up to \$7,500 for the clean-up and monthly maintenance of the old Wailuku cemetery.			
				d. Up to \$5,000 for Ka 'Upena Aloha L.L.C. for business development and promotion.			
				e. Up to \$100,000 for the Maui Nui Resiliency Hui to develop a pilot project to promote			
				and encourage a continuum of rental housing options and incentives for those earning between 0-80% AMI.			
				f. Up to \$67,500 for Ke Kula O Piilani for continued and new programs.			
				TK second TC, 8 ayes 1 excused TP			
1002							
1003	OM	GF	OP	Net appropriation			200,000
1004				(xxx) West Maui Economic Development, Environmental, and Cultural			
1005				Programs	0	140,000	
				ALL: Increase all Economic Development, Environmental, and Cultural Programs to \$200,000			
1006				ALL, second TC, 7 ayes, 2 no (YLS, TP)		60,000	
				W - 405 000 - W - W - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1			
				a. Up to \$25,000 to Na Leo Kalele Inc. for cultural and educational activity.			
				<ul> <li>b. Up to \$23,000 to Kaibigan Ng Lahaina for cultural oral history documentaries promoting mental health and storytelling.</li> </ul>			
				c. Up to \$40,000 to Lahaina Rising for documentary promotion and completion and economic development.			
				d. Up to \$60,000 to Kaiāulu Initiatives for native plant restoration mauka of Lahaina town.			
				TK second TC, 8 ayes 1 excused TP			
1007 1008	OM	GF	OP	Net appropriation			200,000
1009	OM	GI.	OI.	· · · · · · · · · · · · · · · · · · ·			200,000
1010				(xxxi) West Maui Hospital Foundation, Inc.	0	113,000	
1011	OM	GF	OP	Net appropriation			113,000
1012 1013				(xxxii) Workforce Development Programs	0	570,000	
1013				(a) Up to \$75,000 for Maui Grassroots Collective, Inc. for workforce development	0	370,000	
4044							
1014				GJ second TK, 7 ayes 2 excused TP TC (GJ GC # 2)  (b) Up to \$450,000 must be for Maui Nui Resiliency Hui workforce development program		0	
1015 1016	ow	an.	OP	KRF second ALL, 9 ayes (KRF CS #2)  Net appropriation		450,000	1,020,000
1017	OM	GF	OP	не арргоргация			1,020,000
1018				(3) Grants and disbursements for culture, arts, and tourism			
1019				(i) Cultural and Arts Program	0	520,000	
				(a) Up to \$60,000 must be used for Hawaiian Outrigger Canoe Voyaging Society for its Ocean Stewardship and Maritime Program for young women in high school to			
				early 20s to learn culture, indigenous navigation, and maritime skills.			
1020				SS second TK, 9 ayes (SS grant # 1)		0	
1021 1022	OM	GF	OP	Net appropriation			520,000
1022	Owl	Gr	OP				320,000
1024				(ii) Festivals of Aloha, Inc.	0	120,000	
1025	OM	GF	OP	Net appropriation			120,000
1026 1027				(iii) Friends of Old Maui High School	^	F7 000	
1027	OM	GF	OP	(m) Friends of Old Math High School  Net appropriation	0	57,000	57,000
1029							5.,550
1030				(iv) <u>Hui No'eau for the</u> Hui No'eau Visual Art Center, Art with Aloha	0	50,000	
1031 1032	OM	GF	OP	Net appropriation			50,000
1032				(v) Maui Arts & Cultural Center	0	302,100	
1034	ОМ	GF	OP	Net appropriation		, , ,	302,100
1035							
1036				(vi) Maui Arts & Cultural Center for Arts in Education and Innovative Programs	0	403,142	
1037	ОМ	GF	OP	Net appropriation	0	.00,112	403,142
1038 1039				(vii) Maui Community Theater		55,000	
1039	OM	GF	OP	(vii) madi Community Treater  Net appropriation	0	55,000	55,000
5					<u> </u>	1	00,000

	Α	В	С	D E	F	G	H I
88	Dep.	Fund	Туре	Bond Department/appropriation	A	В	TOTAL
1041							
1042				(viii) Nisei Veterans Memorial Center	0	25,000	
1043	OM	GF	OP	Net appropriation			25,000
1044 1045				Heiril (in) Ciston City Poyndation		14.050	
1045	OM	GF	OP	[[xix]] [ix] Sister City Foundation  Net appropriation	0	14,250	14,250
1040	OM	Gr	OP	. Tet appropriation			14,230
1048				(x) Wedding Industry Engage Summit	0	300,000	
				TP: Move as a condition to Tourism Management Grant Fund in item 4, (i) Tourism Management Grant Fund			
1049				TP second KRF, 4 ayes 5 noes TC YLS ALL NUH TK Motion fails			
				GJ: Reduce as a condition to (2) Grants and disbursements for business development and technology, (iv) Economic-			
				Diversification and Development Initiative			
1050				GJ second KRF, 4 ayes 5 noes YLS, ALL, NUH, TC TK Motion fails			
1051	OM	GF	OP	Net appropriation			300,000
1052							
				(xi) Maui Academy of Performing Arts			
				(1) Up to \$300,000 must be for equipment and supplies			
1053				ALL second TK, 8 ayes excused TP (ALL CW#4)	0	300,000	
1054	OM	GF	OP	Net appropriation			300,000
1055							
1056				(xii) Adaptations Dance Theater			
				(a) Up to \$90,000 must be for Adaptations Dance Theater			
1057				NUH second KRF, 8 ayes excused TP (NUH CW #2)		90,000	
1058	OM	GF	OP	Net appropriation			90,000
1059							
1060				(4) Grants and disbursements for Visitor Industry			
1061				(i) Tourism Management Grant Fund	0	450,000	
				(a) Up to \$300,000 must be used for the Wedding Industry Engage Summit			
				TP: Move as a condition to Tourism Management Grant Fund in item 4, (i) Tourism Management Grant Fund			
1062				TP second KRF, 4 ayes 5 noes TC YLS ALL NUH TK			
1063	OM	GF	OP	Net appropriation			450,000
1064							
1065							
1066				(5) Grants and disbursements for Water and Environmental Resource Protection and Conservation			
1067				(i) Feral Animal Control	0	38,000	
				Remove (YLS CW #4)			
1068				TC, second NUH, 8 ayes, 1 excused TK		(38,000)	
1069	OM	GF	OP	Net appropriation		(38,000)	0
1070							
1071				(ii) Feral Animal Control Lānaʿi	0	285,000	
				Transfer to Department of Agriculture (YLS CW #4)			
1072				TC, second NUH, 8 ayes, 1 excused(TK		(285,000)	
1073	OM	GF	OP	Net appropriation			0
1074 1075				(iii) Feral Animal Control Maui	0	285,000	
				Remove (YLS CW #4)			
1070						100= 00=	
1076 1077	OM	GF	OP	TC, second NUH, 8 ayes, 1 excused TK  Net appropriation		(285,000)	0
1078							Ü
1079				(iv) Feral Animal Control Molokai	0	285,000	
				Reduce to \$100,000 and transfer to Department of Agriculture (YLS CW #4)			
1080				TC, second NUH, 8 ayes, 1 excused TK		(285,000)	
1081	OM	GF	OP	Net appropriation			0
1082 1083				(v) Haiku Community Association	0	40,000	
1083	OM	GF	OP	Net appropriation	0	40,000	40,000
1085							
1097				DEPARTMENT OF PARKS AND RECREATION			
1098				Administration Program			
1099				(1) General  (i) Disbursement for solaries and premium pay is limited to 43.0 equivalent	2,079,736	812,021	
1100				(i) Disbursement for salaries and premium pay is limited to 43.0 equivalent personnel.			
		1		GJ: Reallocate elected officials, director, and deputy director compensation related to Salary Commission decision.			
							l
1101				GJ second NUH, 8 ayes 1 excused TP	69,978		

88 pep. 1103   1104   1105 PR 1107   1108   1109   1110 PR 1111   1112   1113   1114   1115 PR 1116   1117   1118   1119	GF GF	C Type OP OP	Department/appropriation  (2) Grant to The Lähainä Restoration Foundation  Net appropriation  Parks Program  (1) Disbursement for salaries and premium pay is limited to 84.9 equivalent personnel.  TC: Increase Category B by \$200,000 for a "Summer Nights" 7-week pilot program at Kalama Park for community engagement and rehabilitation of the park  TC second AL, 8 ayes excused TK (TC RA #2)  Net appropriation	F A 0	G B 191,000 3,493,774	H	191,000
1103   1104   1105   PR   1106   1107   1108   1109   1110   PR   1111   1112   1113   1114   1115   PR   1116   1117   1118   118	GF GF	OP	(2) Grant to The Lähainä Restoration Foundation  Net appropriation  Parks Program  (1) Disbursement for salaries and premium pay is limited to 84.9 equivalent personnel.  TC: Increase Category B by \$200,000 for a "Summer Nights" 7-week pilot program at Kalama Park for community engagement and rehabilitation of the park  TC second AL, 8 ayes excused TK (TC RA #2)  Net appropriation	0	191,000 3,493,774		
1105 PR 1106 1107 1108 1109 1110 PR 1111 1112 1113 1114 1115 PR 1116 1117 1118	GF		Net appropriation  Parks Program  (1) Disbursement for salaries and premium pay is limited to 84.9 equivalent personnel.  TC: Increase Category B by \$200,000 for a "Summer Nights" 7-week pilot program at Kalama Park for community engagement and rehabilitation of the park  TC second AL, 8 ayes excused TK (TC RA #2)  Net appropriation		3,493,774		191,000
1106 1107 1108 1109 1110 PR 1111 1112 1113 1114 1115 PR 1116 1117 1118	GF		Parks Program  (1) Disbursement for salaries and premium pay is limited to 84.9 equivalent personnel.  TC: Increase Category B by \$200,000 for a "Summer Nights" 7-week pilot program at Kalama Park for community engagement and rehabilitation of the park  TC second AL, 8 ayes excused TK (TC RA #2)  Net appropriation	5,571,930			191,000
1107 1108 1109 1110 PR 1111 1112 1113 1114 1115 PR 1116 1117 1118		OP	(1) Disbursement for salaries and premium pay is limited to <b>84.9</b> equivalent personnel.  TC: Increase Category B by \$200,000 for a "Summer Nights" 7-week pilot program at Kalama Park for community engagement and rehabilitation of the park  TC second AL, 8 ayes excused TK (TC RA #2)  Net appropriation	5,571,930			
1109 1110 PR 1111 1112 1113 1114 1115 PR 1116 1117 1118		OP	(1) Disbursement for salaries and premium pay is limited to <b>84.9</b> equivalent personnel.  TC: Increase Category B by \$200,000 for a "Summer Nights" 7-week pilot program at Kalama Park for community engagement and rehabilitation of the park  TC second AL, 8 ayes excused TK (TC RA #2)  Net appropriation	5,571,930			
1109 1110 PR 1111 1112 1113 1114 1115 PR 1116 1117 1118		OP	personnel.  TC: Increase Category B by \$200,000 for a "Summer Nights" 7-week pilot program at Kalama Park for community engagement and rehabilitation of the park  TC second AL, 8 ayes excused TK (TC RA #2)  Net appropriation		200,000		
1109 1110 PR 1111 1112 1113 1114 1115 PR 1116 1117 1118		OP	TC: Increase Category B by \$200,000 for a "Summer Nights" 7-week pilot program at Kalama Park for community engagement and rehabilitation of the park  TC second AL, 8 ayes excused TK (TC RA #2)  Net appropriation		200,000		
1110 PR 1111 1112 1113 1114 1115 PR 1116 1117 1118		OP	engagement and rehabilitation of the park TC second AL, 8 ayes excused TK (TC RA #2)  Net appropriation		200,000		
1110 PR 1111 1112 1113 1114 1115 PR 1116 1117 1118		OP	Net appropriation		200,000		
1110 PR 1111 1112 1113 1114 1115 PR 1116 1117 1118		OP	Net appropriation		200,000		
1111 1112 1113 1114 1115 PR 1116 1117 1118						- 1	9,265,704
1112 1113 1114 1115 PR 1116 1117 1118	GF						3,200,701
1114 1115 PR 1116 1117 1118	GF		Recreation and Support Services Program	17,206,048	13,424,899		
1114 1115 PR 1116 1117 1118	GF		(1) Disbursement for salaries and premium pay is limited to <b>354.5</b> equivalent				
1115 PR 1116 1117 1118	GF		personnel.				
1115 PR 1116 1117 1118	GF		TP: Reduce Category B by \$40,000. Estimated 5% cut.				
1116 1117 1118	GF		TP second KRF, 8 ayes excused TK		(40,000)		
1117 1118		OP	Net appropriation				30,590,947
1118							
			DEPARTMENT OF PERSONNEL SERVICES			_	
1119			Personnel Administration and Management Support Services Program	1,727,715	984,340	+	
- 1			<ol> <li>Disbursement for salaries and premium pay is limited to 25.0 equivalent personnel.</li> </ol>				
			•				
			GJ: Reallocate elected officials, director, and deputy director compensation related to Salary Commission decision.				
1120			GJ second NUH, 8 ayes 1 excused TP	71,019			
1121 PS	GF	OP	Net appropriation	71,019			2,783,074
1122	Gr	O1	· · · · · · · · · · · · · · · · · · ·				2,700,071
1137			DEPARTMENT OF POLICE				
1138			Administration Program	3,685,886	5,279,527		
4420			(1) Disbursement for salaries and premium pay is limited to <b>32.0</b> equivalent				
1139			personnel.				
			GJ: Reallocate elected officials, director, and deputy director compensation related to Salary Commission decision.				
1140			GJ second NUH, 8 ayes 1 excused TP	107,551			
			(2) Up to \$30,000 for Molokai Youth Leadership Program				
1141			KRF second AL, 8 ayes excused TK		0		
			TP: Reduction due to prior year Carryover savings				
1142			TP second KRF 8 ayes excused TK	(800,000)			
1143 PD	GF	OP	Net appropriation	(800,000)			8,272,964
1144		0.	· · · · · · · · · · · · · · · · · · ·				0,2,2,30
1145			Investigative Services Program	12,163,690	8,497,741		
1146			(1) Disbursement for salaries and premium pay is limited to 112.0 equivalent personnel.				
			(a) Up to \$650,000 must be used for costs relating to Artificial Intelligences Technology for cameras and				
			license plate readers used in investigations				
1147			TC seccond ALL, 7 ayes 2 excused TP TK (TC CW #2)		650,000		
1148 PD	GF	OP	Net appropriation				21,311,431
1149			W.S. and D. C. D.			_	
1150			Uniformed Patrol Services Program  (1) Dishywsoment for coloring and promism pay in limited to 205 2 conjugates.	33,461,378	5,427,301	+	
1151			<ol> <li>Disbursement for salaries and premium pay is limited to 305.3 equivalent personnel.</li> </ol>				
1152 PD	GF	OP	Net appropriation				38,888,679
1153							
1154			Technical and Support Services Program	9,958,419	19,835,034		
1155			<ol> <li>Disbursement for salaries and premium pay is limited to 130.0 equivalent personnel.</li> </ol>				
1133			TP: Reduction due to prior year Carryover savings			$\dashv$	
1156			TP second SS 8 ayes excused TK	(600,000)		_	
			(a) Up to \$2,000,000 must be for Portable Radios for the remaining half of the Department				
			fleet of vehicles				
1157			TP second TC, 8 ayes excused TK (TP CW # 3)		2,000,000		
1158 PD	GF	OP	Net appropriation				31,193,453
1159							
1168			DEPARTMENT OF PUBLIC WORKS			+	
1169			Administration Program - General Fund	884,310	76,800	-	
1170			<ol> <li>Disbursement for salaries and premium pay is limited to [10.0] <u>12.0</u> equivalent personnel.</li> </ol>				

	Α	В	С	D	E	F	G	Н	1
88	Dep.	Fund	Туре	Bond	Department/appropriation	A	В		TOTAL
					GJ: Reallocate elected officials, director, and deputy director compensation related to Salary Commission decision.				
1171					GJ second NUH, 8 ayes 1 excused TP	43,936			
					TC Add two Engineering Program Managers (EM-07) expansion positions with no				
					funding for the management of County stormwater and flood programs and for the management and delivery of CIP projects. 2 EP's no additional funding				
1172									
1172 1173	pw	GF	OP		TC second ALL, 7 ayes 2 excused TK TP (TC CW #3)  Net appropriation	0			1,005,046
1174	- "		0.		TOTAL TENE				1,000,010
1175					Engineering Program - General Fund	3,881,167	2,840,212		
1176					<ol> <li>Disbursement for salaries and premium pay is limited to 46.3 equivalent personnel.</li> </ol>				
					Removing reinstatement of FY2025 labor cuts plus fringe				
1177					TP second AL, 8 ayes excused TK	(100,000)			
1178	PW	GF	OP		Net appropriation	(223,223)			6,621,379
1179									
1180					Special Maintenance Program - General Fund	4,188,312	4,223,616		
1181					<ol> <li>Disbursement for salaries and premium pay is limited to 60.0 equivalent personnel.</li> </ol>				
					Removing reinstatement of FY2025 labor cuts plus fringe			Τ	
1182					TP second AL, 8 ayes excused TK	(100,000)			
1183	PW	GF	OP		Net appropriation				8,311,928
1184					Durch and the Committee Administration December Control Found	0.055.500	107.777		
1185					Development Services Administration Program - General Fund  (1) Disbursement for salaries and premium pay is limited to 37.0 equivalent	2,856,708	135,575		
1186					personnel.				
1187	PW	GF	OP		Net appropriation				2,992,283
1188 1189					Highways Administration Program - Highway Fund				
1190					(1) General	946,316	688,089		
1191					<ul> <li>(i) Disbursement for salaries and premium pay is limited to 9.0 equivalent personnel.</li> </ul>				
1191	PW	HF	OP		Net appropriation				1,634,405
1193									7 7
1194					(2) Contribution to General Fund - Employees' Retirement System (ERS) and Federal Insurance Contributions Act (FICA)	0	3,973,747		
1195					Adjustments for position changes	(31,650)	3,913,141		
1196	PW	HF	OP		Net appropriation	(1.72.1)			3,942,097
1197									
1198 1199					(3) Contribution to General Fund - Hawaii Employer-Union Health Benefits Trust Fund (EUTF)  Adjustments for position changes	(11,820)	1,484,034		
1200	PW	HF	OP		Net appropriation	(11,020)			1,472,214
1201									, , , ,
1202					(4) Contribution to General Fund - Other Post-Employment Benefits (OPEB)	0	3,806,762		
1203 1204	DW	HF	OP		Adjustments for position changes  Net appropriation	(30,320)			3,776,442
1204		пг	OP		Tet appropriation				3,770,442
1206					(5) Debt Service	0	13,084,247		
	PW	HF	OP		Net appropriation				13,084,247
1208 1209					(6) Administrative Overhead Charge	0	0 555 710		
1210					Adjustments for position changes	(20,190)	8,555,710		
1211	PW	HF	OP		Net appropriation	(==,==0)			8,535,520
1212									
1213					Road, Bridge, and Drainage Maintenance Program - Highway Fund  [1] Disbursement for salaries and premium pay is limited to 172.0 equivalent	11,506,700	11,879,712		
1214					personnel.				
					D. C.				
					Removing reinstatement of FY2025 labor cuts plus fringe and reduce supplemental transfer to the General Fund				
1215					TP second AL, 8 ayes excused TK	(100,000)			
1216 1217	PW	HF	OP		Net appropriation			+	23,286,412
1217					Traffic Management Program - Highway Fund	1,580,194	1,452,995		
					(1) Disbursement for salaries and premium pay is limited to <b>21.0</b> equivalent				
1219 1220					personnel.				
1221		HF	OP		Net appropriation				3,033,189
					•				

	Α	В	С	D	E	F	G H	1
88 1	Dep.	Fund	Туре		Department/appropriation	A	В	TOTAL
1310					CAPITAL IMPROVEMENT PROJECTS			
1311	Dep.	Fund	Туре	Bond		Mayor Proposed	Revisions	Total
1312								
1464					DEPARTMENT OF MANAGEMENT  1. Pa'ia-Ha'iku Community Plan Area			
1465 1466					a. Other Projects			
1467					(1) General Fund			
1468					(i) Holomua Road Gates	400,000		400.000
1469 1 1470	MD	GF	CIP	N	Net appropriation			400,000
1471								
1472					2. Wailuku-Kahului Community Plan Area			
1473 1474					a. Government Facilities (1) General Fund			
1475					(i) 251 Napua Street Structure Demolition	50,000		
1476	MD	GF	CIP	N	Net appropriation	,		50,000
1477					(i) Value (Mari (d. Plas Derustina	100.000		
1478 1479	MD	GF	CIP	N	(ii) Kalana 0 Maui 6th Floor Renovations  Net appropriation	120,000		120,000
1480			0.1.	.,				120,000
1481					(2) Bond Fund			
1482					(i) New County Service Center, Phase II	5,000,000		
					GJ: Transfer funding from General Funds to Bond Funds and transfer to the bond bill.			
1483				l	GJ second TK, 7 ayes 1 no KRF 1 excused AL			
1484 1485	MD	BF	CIP	Y	Net appropriation			5,000,000
1486					b. Sanitation			1
1487					(1) Bond Fund			
1488 1489	MD	SWF	CIP	Y	(i) Central Maui Landfill Phase VII Part I Closure  Net appropriation	800,000		800,000
1490	MD	SWF	CIP	1	не аррорганов			800,000
1491					c. Other Projects			
1492 1493					(1) General Fund (i) Iao Theater Roof Restoration			
1493					TP: Wailuku-Kahului Community Plan Area, General Fund, Iao Theater Roof Restoration - \$1,200,000			
1494					TP second NUH, 9 ayes		1,200,000	4 000 000
1495 1496	MD	GF	CIP	N	Net appropriation			1,200,000
1497								
1498					3. West Maui Community Plan Area a. Other Projects			
1499 1500					(1) General Fund			
1501					(i) Land Acquisition in West Maui			
					West Maui Community Plan Area, General Fund, Funds for land acquisition in West Maui - \$2,700,000			
1502					TP second NUH, 9 ayes		2,700,000	
	MD	GF	CIP	N	Net appropriation		2,100,000	2,700,000
1504								
1505					DEPARTMENT OF PARKS AND RECREATION			
1506					Countywide     a. Parks and Recreation			
1507 1508					(1) General Fund			
1509					(i) Countywide Construction Project Management	1,000,000		
1510	PR	GF	CIP	N	Net appropriation	1,300,000		1,000,000
1511					•••			2,500,000
1512					(ii) Countywide Court Improvements	2,000,000		
1513	PR	GF	CIP	N	Net appropriation			2,000,000
1514								
1515					(iii) Countywide Park Playground Improvements	2,600,000		
1516	PR	GF	CIP	N	Net appropriation			2,600,000
1517					(iv) Countywide Parks Americans with Disabilities Act (ADA)			
1518					Improvements	500,000		
1519	PR	GF	CIP	N	Net appropriation			500,000
1520								
1521					(v) Countywide Parks Facilities	2,000,000		1
1522	PR	GF	CIP	N	Net appropriation			2,000,000
1523 1524					2. [Hana] <u>Hāna</u> Community Plan Area			
1524					[Hana] Hana Community Plan Area     a. Parks and Recreation			
1526					(1) General Fund			
1527					(i) [Hana] Hāna Park Tennis & Basketball Courts Reconstruction	500,000		
1528	PR	GF	CIP	N	Net appropriation	222,300		500,000
1529								222,300
1530					(ii) [Hana-Keanae-Kailua] <u>Hāna-Ke'anae-Kailua</u> -Parks System	600,000		
1330					Net appropriation			500.000
1531	PR	GF	CIP	N	The appropriation			600,000

	Α	В	С	D	E	F	G I	4 1
88	Dep.	Fund	Туре		Department/appropriation	A	В	TOTAL
1533	Бер.	runu	турс	Donu	(ii) [Keanae] Ke'anae Septic System Improvements	1,000,000		TOTAL
	PR	GF	CIP	N	Net appropriation	2,000,000		1,000,000
1535								,,,,,,,
1536					3. Kihei-Makena Community Plan Area			
1537					a. Parks and Recreation			
1538					(1) General Fund			
1539					(i) Kalama Park Light Replacement	250,000		
1540	PR	GF	CIP	N	Net appropriation			250,000
1541								
1542					(ii) South Maui Gymnasium Emergency Generator	500,000		
1543	PR	GF	CIP	N	Net appropriation			500,000
1544 1545					4. Lāna'i Community Plan Area			
1546					a. Parks and Recreation			
1547					(1) General Fund			
1548					(i) Lāna'i Community Field House	550,000		
					TP: Remove CBS-8931 from FY2026 plan.			
1549					TP second AL, 7 ayes 1 no YLS excused TK	(550,000)		
1550	PR	GF	CIP	N	Net appropriation			0
1551					E. Makayusa Dukalani Vula Community Dlan Area			
1552 1553					5. Makawao-Pukalani-Kula Community Plan Area a. Parks and Recreation			
1554					(1) General Fund			
1555					(i) Kula Gym	500,000		
	Ţ				TP: Remove CBS-8931 from FY2026 plan.		T	
1556					TP second AL, 7 ayes 1 no YLS excused TK	(500,000)		
1557	PR	GF	CIP	N	Net appropriation	(300,000)		0
1558								
1559					6. Molokai Community Plan Area			
1560 1561					a. Parks and Recreation (1) General Fund			
1562					(i) One [Alii] Alii Playground Shade Structure	1,000,000		
1563	PR	GF	CIP	N	Net appropriation	1,000,000		1,000,000
1564								
1565					4. Pāʻia-Haʻikū Community Plan Area			
1566					a. Parks and Recreation			
1567					(1) [General Fund] Bond Fund			
1568					(i) Alfred [Flako] "Flako" Boteilho Sr. Gym Improvements	1,000,000		
					YLS/ALL: Convert from General Fund to Bond Fund			
1569					ALL second NUH, 8 ayes excused TK			
1570	PR	BF	CIP	Y	Net appropriation			1,000,000
1571								
1572					5. Wailuku-Kahului Community Plan Area			
1573					a. Parks and Recreation			
1574					(1) General Fund			
1575					(i) Kahului Community Center Roof Replacement	250,000		
1576	PR	GF	CIP	N	Net appropriation			250,000
1577					HONO WAR AND A DATE OF THE PARTY OF THE PART			-
1578					[(iii)] (ii) Keõpūolani and Wells Park Pedestrian Lighting Replacement	4,000,000		
1579	PR	GF	CIP	N	Net appropriation			4,000,000
1580 1581					[(iv)] (iii) Sakamoto Pool Repairs	150.000		+
1581	DD	GF	CIP	N	([tv]] (m) Saxamoto Pool Repairs  Net appropriation	150,000		150,000
1583	N'1	GF	CIP	1/4	not appropriation			150,000
1584					[(v)] (iv) Wells Park Retaining Wall Repairs	500,000		
1585	PR	GF	CIP	N	Net appropriation	300,000		500,000
1586								223,230
1587					(2) Bond Fund			
1588					[(ii)] (i) Kanahā Beach Park Restroom Replacement	1,000,000		
					YLS/ALL: Convert from General Fund to Bond Fund			
1589					ALL second NUH, 8 ayes excused TK			
1590	PR	BF	CIP	Y	Net appropriation			1,000,000
1591	. IX	DI'	CIT'	1	· · · · · · · · · · · · · · · · · · ·			1,000,000
1592					9. West Maui Community Plan Area			+
1593					a. Parks and Recreation			
1594					(1) General Fund			
1595					(i) [Lahaina] Lahaina Aquatic Center Rehabilitation	250,000		
1596	PR	GF	CIP	N	Net appropriation			250,000
1597								
					(ii) New [Lahaina] <u>Lāhainā</u> Community Center	1,000,000		
1598				_				
1598 1599 1600	PR	GF	CIP	N	Net appropriation			1,000,000

	Α	В	С	D	E	F	G I	1 1
88	Dep.	Fund	Туре	Bond	Department/appropriation	A.	В	TOTAL
1601	Dep.	- una	.ype	Pond	(iii) New [Lahaina] Lāhainā Field House	250,000	В.	IOIAL
-	PR	GF	CIP	N	Net appropriation			250,000
1603								
1604					(iv) West Maui Park Playground Improvements	600,000		
	PR	GF	CIP	N	Net appropriation			600,000
1606					(0) P. 1.4			
1607 1608					(2) Park Assessment Fund	1 400 000		1
-	PR	PA	CIP	N	(i) West Maui Park Playground Improvements  Net appropriation	1,400,000		1,400,000
1610	PK	PA	CIP	IN	The appropriation			1,400,000
1611								
1612					DEPARTMENT OF POLICE			
1613					1. Countywide			
1614					a. Government Facilities			
1615					(1) General Fund			
1616					(i) Countywide Police Facilities	1,280,000		
1617 1618	PD	GF	CIP	N	Net appropriation (ii) Radiosystem Facility Upgrades	2 600 000		1,280,000
1619					(ii) Radiosystem Facility Upgrades reclassify to Bond Funding	3,600,000		
1620	PD	GF	CIP	N	Net appropriation	(3,000,000)		0
1621		G.F	J.,		** *			
1622					(2) Bond Fund			
1623					(i) Radiosystem Facility Upgrades	3,600,000		
					Reclass CBS 7879 from General Funding to Bond Fund and include in Bill 43			
1624					SS second by ALL, 8 ayes excused TK			
1625	PD	BF	CIP	Y	Net appropriation			3,600,000
1626		] [						.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
1627					2. [Hana] <u>Hāna</u> Community Plan Area			
1628					a. Other Projects			
1629					(1) General Fund			
1630					(i) Restoration of Police Cottages	150,000		
_	PD	GF	CIP	N	Net appropriation			150,000
1632 1633					3. Kîhei-Makena Community Plan Area			
1634					a. Government Facilities			
1635					(1) General Fund			
1636					(i) Kihei Server Room	1,500,000		
1637	PD	GF	CIP	N	Net appropriation			1,500,000
1638								
1639					4. Molokai Community Plan Area			
1640					a. Government Facilities			
1641 1642					(1) General Fund	000 000		
1042					(i) Pu'u Hoku Ranch Site Replacement	900,000		
					(ii) Molokai Police Station Relocation			
					Purpose: provide funding for Molokai Police Station within 1-2 years (general funding) - National Guard Facility			
1643					KRF second by ALL 8 ayes excused TK (KRF RA #1)		5,000,000	
1644	PD	GF	CIP	N	Net appropriation			5,900,000
1645								
1646					5. Wailuku-Kahului Community Plan Area			
1647 1648					a. Government Facilities (1) General Fund			1
1649					(i) Fire-Suppression System Wailuku Station	500,000		
1650	PD	GF	CIP	N	Net appropriation	300,000		500,000
1651								300,030
1652					(ii) Forensic Facility Improvements	410,000		
1653	PD	GF	CIP	N	Net appropriation			410,000
1654								
1655					(iii) Wailuku Station Fuel Tank Replacement	300,000		
1656	PD	GF	CIP	N	Net appropriation			300,000
1657					(iv) Waihila Station Improvements	***		1
1658 1659	DD	GF	CIP	N	(iv) Wailuku Station Improvements  Net appropriation	110,000		110,000
1660	rυ	Gf	CIP	IN	appropriation			110,000
1661					6. West Maui Community Plan Area			
1662					a. Government Facilities			
1663					(1) General Fund			
1664					(i) [Lahaina] L <u>ähainä</u> Police Station AC Replacement	800,000		
1665	PD	GF	CIP	N	Net appropriation			800,000
1666								

	Α	В	С	D	E	F	G	н і
88	Dep.	Fund	Туре	Bond	Department/appropriation	A.	В	TOTAL
1667	Dop.		1,700	Dona	DEPARTMENT OF PUBLIC WORKS		-	10112
1668					1. Countywide			
1669					a. Drainage			
1670					(1) Bond Fund			
1671					(i) Countywide Bridge and Drainage Program	3,500,000		
1672	PW	HF	CIP	Y	Net appropriation			3,500,000
1673								_
1674					(ii) Countywide Drainline Replacement Program  Net appropriation	13,300,000		40.000.000
1675 1676	PW	HF	CIP	Y	Net appropriation			13,300,000
1677					(2) General Fund			_
1678					(i) Countywide Bridge and Drainage Program	4,400,000		_
1070					(1)	4,400,000		
					<ul> <li>(ii) Drainage Master Plan implementation and to continue work relating to flood mitigation measures for Waiakoa, Kulanihāko'i, and Waipuilani Gulches.</li> </ul>			
					Purpose: to increase General Fund in the amount of \$1,000,000 for Drainage Master Plan implementation and to continue work relating to flood mitigation measures for Waiakoa, Kūlanihākoʻi, and Waipuilani Gulches. Amend Appendix C accordingly			
1679					TC second AL, 7 ayes 2 excused TP TK (TC CW # 1)		1,000,000	
1680	PW	GF	CIP	N	Net appropriation		2,000,000	5,400,000
1681								
1682					b. Government Facilities			
1683					(1) General Fund			
1684					(i) Countywide DPW Baseyard Facilities Program	7,750,000		
1685	PW	GF	CIP	N	Net appropriation			7,750,000
1686								
1687					(ii) Countywide Facilities Maintenance Program	10,600,000		
					(iii) Increase by \$100,000 for lighting upgrades, including materials and construction, in County-owned parking lots. Amend Appendix C accordingly.			
1688					NUH second AL, 7 ayes 2 excused TP TK (NUH CW #4)		100,000	
1689	PW	GF	CIP	N	Net appropriation			10,700,000
1690								
1691					c. Other Projects			
1692					(1) Bond Fund			
1693					(i) Countywide Rockfall and Embankment Repairs	20,450,000		
1694	PW	HF	CIP	Y	Net appropriation			20,450,000
1695								
1696					(2) Highway Fund			
1697					(i) Countywide Rockfall and Embankment Repairs	400,000		
1698 1699	PW	HF	CIP	N	Net appropriation			400,000
1099					d. Road Improvements (and related improvements, beautification, sidewalks,			_
					bike paths, drainage, bridge repairs and maintenance, safety and utilities,			
1700					accessibility for persons with disabilities) including:			
1701					(1) Bond Fund			
1702					(i) Countywide Federal Aid Program	18,604,461		
1703	PW	HF	CIP	Y	Net appropriation			18,604,461
1704 1705					(ii) Countywide Road Resurfacing and Pavement Preservation	3,000,000		
1706	DW	HF	CIP	Y	Net appropriation	3,000,000		3,000,000
1707		***	U.1	-	· · · · · ·			3,300,000
1708					(2) Highway Fund			_
1709					(i) Countywide Road Resurfacing and Pavement Preservation	13,000,000		
1710	PW	HF	CIP	N	Net appropriation			13,000,000
1711								
1712					(ii) Countywide Traffic and Safety Program	4,280,000		
					(iii) Increase by \$50,000 for three traffic calming devices fronting Pâ'ia Elementary School and to upgrade existing crosswalks to speed tables at the T-intersection of Makawao Avenue and Mahola Street and at the T-intersection of Makawao Avenue and Maha Road. Increase supplemental transfer fund to the Highway Fund accordingly. Amend Appendix C accordingly			
1713					NUH second AL 7 ayes 2 excused TP TK (NUH RA #1)		50,000	
1714	PW	HF	CIP	N	Net appropriation		55,550	4,330,000
1715								.,,,,,,,,,
1716					3. Wailuku-Kahului Community Plan Area			
					a. Road Improvements (and related improvements, beautification, sidewalks,			
1717					bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:			
1717 1718					(1) Bond Fund			+
1719					(i) [Waiale] Wai ale Road Extension	33,259,720		_
1720	PW	HF	CIP	Y	Net appropriation	00,203,120		33,259,720
1721				-				30,203,120
	1	1		1				

	Α	В	С	D	E	F	G	Н	I
88	Dep.	Fund	Туре	Bond	Department/appropriation	A	В		TOTAL
1825					Appendix A  I. GRANTS AND RESTRICTED USE REVENUES - SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS FOR FISCAL YEAR 2022				
1826						Mayor Proposed	Revision		Total
2011									
2012					DEPARTMENT OF MANAGEMENT				
2013					a. Department of Homeland Security	252,000			
2014 2015					Net estimated revenue				252,000
2013					a. Urban Forest Management Plan	300,000			
2017					Net estimated revenue	300,000			300,000
2018									,
2019					OFFICE OF THE MAYOR				
2020					a. Climate Pollution Reduction Grant	3,500,000			
2021					Net estimated revenue				3,500,000
2022 2023					b. Broadband Equity Office	1,730,000			
2024					Net estimated revenue	2,100,000			1,730,000
2025									
2026					c. Federal Emergency Management Agency	1,800,000			
2027 2028					Net estimated revenue				1,800,000
2028					d. Readiness and Environmental Protection Integration Program	1,500,000		+	
2030					Net estimated revenue	1,500,000			1,500,000
2031									,,
2032					e. United States Department of Agriculture	150,000			
2033					Net estimated revenue				150,000
2034									
2035					f. United States Department of the Interior, Bureau of Reclamation	1,180,224			
2036 2037					Net estimated revenue				1,180,224
2037					g. Workforce Innovation and Opportunity Act (WIOA)	1,054,997			
2030					(1) Disbursement for salaries and premium pay is not restricted by	1,034,991			
2039					Section 5.				
2040					Net estimated revenue				1,054,997
2041					h. Cook of Hannii Cook and Pilot Province				
2042					h. State of Hawaii Cesspool Pilot Program				
					(a) Up to \$1,200,000 must be used for wastewater cesspool conversion on Molokai				
2043					KRF second TK, 8 ayes excused TP (KRF CW#5)		1,200,000		
2044 2045					Net estimated revenue				1,200,000
2045					DEPARTMENT OF PARKS AND RECREATION				
2047									
2048					a. Play and Learn Sessions (PALS) Food Service Program	200,000			
2049					Net estimated revenue	,			200,000
2050									
2064					DEPARTMENT OF POLICE				
2065					a. Bulletproof Vest Partnership (BVP) Program	15,000			
2066 2067					Net estimated revenue				15,000
2068					b. Department of Health (DOH) Grants	588,882			
2069					Net estimated revenue	300,002			588,882
2070									,502
2071					c. Department of Transportation Highway Safety Grants	1,505,000			
2072				-	Net estimated revenue				1,505,000
2073									
2074					d. Edward Byrne Memorial Justice Assistance Grants	375,000			
2075 2076					Net estimated revenue				375,000
20/0					e. Edward Byrne Memorial Justice Assistance Grants American Recovery and				
2077					Reinvestment Act (ARRA)	107,000			
2078					Net estimated revenue				107,000
2079					f High Intensity Drug Teofficking Areas (HITYTA)	444 100			
2080 2081					f. High Intensity Drug Trafficking Areas (HIDTA)  Net estimated revenue	444,100			444,100
2082									. 1 1,100
2083					g. Office of Youth Services Grants	175,000			
2084					Net estimated revenue				175,000
					h. Paul Coverdell Forensic Sciences Improvement Act	175,000			
2085		,			aa. coreraen i orenore ocienees improvement net	175.000		1	
					Net estimated revenue	210,000			175,000
2085 2086					Net estimated revenue	210,000			175,000

	Α	В	С	D	Е	F	G	Н	I
88	Dep.	Fund	Туре	Bond	Department/appropriation	A	В		TOTAL
2090					(1) A quarterly report must be submitted to the Council on the use of forfeiture funds.				
2091					Net estimated revenue				100,000
2092									
2093					j. State E911 Wireless Commission	2,111,000			
2094					<ol> <li>Disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel.</li> </ol>				
2095					Net estimated revenue				2,111,000
2096									
2097					k. Violence Against Women Act (VAWA) - State Attorney General	90,000			
2098					Net estimated revenue				90,000
2099									
2133					DEPARTMENT OF PUBLIC WORKS				
2134					a. Federal Highway Administration, Federal-Aid and Other Transportation Grants	32,314,070			
2135					Net estimated revenue				32,314,070
2136									
2137					b. Private Contributions	100,000			
2138					Net estimated revenue				100,000
2139									
2140					c. United States Department of Transportation, RAISE Grant	25,000,000			
2141					Net estimated revenue				25,000,000
2142									
2143					d. State of Hawaii, Department of Transportation	20,000,000			
2144					Net estimated revenue				20,000,000
2145									

	Α	В	С	D	E	F	G	Н	I
88	Dep.	Fund	Туре	Bond	Department/appropriation	A	В		TOTAL
2193 2194					Appendix A II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS FOR FISCAL YEAR 2026	Estimated Balance	Anticipated Revenues		Total
2134					A. Housing Interim Financing and Buy-Back Revolving Fund				
2195					(Chapter 3.32, Maui County Code)	1,706,583	29,174		
2196 2197					Net estimated revenue				1,735,757
2137					B. Naval Air Station Kahului Airport (NASKA) Sewage Pump Station Fund				
2198					(Chapter 3.52, Maui County Code)	3,953			
2199 2200					Net estimated revenue				3,953
2200					C. Fire Hazard Removal Revolving Fund				
2201					(Chapter 3.68, Maui County Code)	98,126	250,000		
2202					(1) Up to \$250,000 may be used for operational expenses for fire hazard removal.				
2203 2204					Net estimated revenue				348,126
2205					D. Plan Review, Permit Processing, and Inspection Revolving Fund (Chapter 16.25, Section 16.25.109.2.1, Maui County Code)	5,318,940	2,094,907		
2206					<ol> <li>Disbursement for salaries and premium pay is limited to \$1,351,516 and</li> <li>equivalent personnel.</li> </ol>				
2207					(2) Disbursement for operations or services is limited to \$537,200.				
2208					(3) Disbursement for equipment is limited to \$170,000.				
2209					(4) Up to \$3,000,000 must be for an expedited permitting contract.  Net estimated revenue				7.410.047
2210 2211					Net estimated revenue				7,413,847
2211					E. Highway Beautification, Abandoned Vehicle, and Tourism-related Traffic				
2212					Congestion Revolving Fund (Section 3.25.030, Maui County Code)	1,054,803	1,306,509		
2213					<ol> <li>Disbursement for salaries and premium pay is limited to \$132,476 and 2.0 equivalent personnel for the Environmental Protection and Sustainability Program.</li> </ol>				
2244					(2) Up to \$1,279,711 must be for disbursement for operations or services for				
2214 2215					the Environmental Protection and Sustainability Program.  3) Up to \$30,000 must be for Teens On Call to maintain the [Paia] Paña By-Pass.				
2216					(4) Up to \$347,083 must be for disbursement for operations or services for the Highway Beautification Street Tree Trimming Program.				
2217					(5) Up to \$50,000 must be for the trash pick-up and removal of abandoned vehicles within the [Hamakualoa] <u>Hamakualoa</u> Open Space Preserve.				
					(6) Up to \$100,000 must be for a grant to Maui Grassroots Collective, Inc. on behal of Holomua Outreach for the removal of trash and abandoned materials and trash				
2218					SS second TP 9 ayes (SS RF#2)				
2219					Net estimated revenue				2,361,312
2220 2221					F. Liquor Education Fund (Hawai'i Revised Statutes 281-16, 281-17(2), 281-17(3))	283,656	27,938		
2222						200,000	27,500		
2223					(1) Disbursement for operations and services is limited to \$76,180.				
2224					(2) Disbursement for Underage Drinking Prevention Program is limited to \$22,000.				
2225					Net estimated revenue				311,594
2226									
2227					G. Animal Management Revolving Fund (Chapter 3.84, Maui County Code)	72,683	40,382		
2228					(1) Up to \$60,000 to Maui Humane Society for the purchase of a new				
2229					Humane Enforcement Vehicle.				
2230 2231					Net estimated revenue				113,065
2232					H. Plan Review, Processing, and Inspection Revolving Fund (Fire) (Section 16.04E.060, Maui County Code)	1,560,523	605,429		
2233					(I) D'.		-		
2234 2235					(1) Disbursement for salaries and premium pay is limited to \$271,400 and 2.0 equivalent personnel.  (2) Disbursement for operations or services is limited to \$345,301.			$\vdash$	
2235					(3) Disbursement for equipment is limited to \$135,000.				
2237					Net estimated revenue				2,165,952
2238									
					I. Open Space, Natural Resources, Cultural Resources, and Scenic Views Preservation Fund (Section 9-19, Revised Charter of the County of Maui				
2239					(1983), as amended; Chapter 3.88, Maui County Code)	0	6,503,886		
2240					(1) Up to \$300,000 must be for debt service for the purchase of approximately				
2241					148 acres at [Launiupoko] <u>Launiupoko</u> , Maui, Hawaii, TMK: (2) 4-7-001-030.  (2) Up to \$340,000 must be for debt service for a portion of the 273 acres				
2242					acquired at Kula, Maui, Hawaii, TMK: (2) 2-3-001-023.				
2243					(3) Up to \$2,100,000 must be for the [Hana] Hana Business Council for the acquisition of 14.5 acres located at 20 Uwala Road, Kahului, Maui, Hawai'i, TMK: (2) 1-3-009-070.				
2244 2245					(4) Up to \$3,763,886 must be for acquisition of open space properties in West Maui.				
		1		1					

	Α	В	С	D	E	F	G	Н	
88	Dep.	Fund	Туре	Bond	Department/appropriation	A	В		TOTAL
2247					(1) Up to \$1,000,000 must be for land acquisition and related costs for a [Lana'i] <u>Lāna'i</u> agricultural park.				
					(2) Up to \$500,000 must be for safety and security for the burial and cultural				
2248					preserve at the County-owned lands at Wai'ale.  (3) Up to \$6,000,000 must be used to acquire land to establish an open space to create a permanent buffer between Wailuku and Waikapu, provided that				
2249					this land will not be used as a golf course.				
2250					(4) Up to \$5,000,000 must be used to acquire parcels in [Kihei] Kihei containing wetlands to support implementation of the [Kihei] Kihei drainage master plan.				
2251					(5) Up to \$5,000,000 must be for a grant to Lahaina Community Land Trust for the acquisition of property in [Lahaina] Lāhainā, Maui, Hawai'i.				
2252					(6) Up to \$1,300,000 must be for the acquisition of property located at 131 Shaw Street in [Lahaina] Lāhainā , Maui, Hawai'i, TMK: (2) 4·6-007-037.				
2253					(7) Up to \$600,000 must be for a grant to Ke Ao Hali'i for the [puchase] purchase of 9.78 acres located at [Nanualele] Nānualele, Kawaipapa, [Hana] Hāna, TMK: (2) 1-3-007-024, for conservation.				
2254					(8) Up to \$3,500,000 must be for the acquisition of 82.18 acres located at [Ha'iku] Ha'iku, Maui, Hawai'i, TMK: (2) 2-7-004-050.				
2255					[10.103] 10.103, 110.101, 110.101, 110.101				
2256					Net estimated revenue				6,503,886
2257					J. Emergency Fund (Section 9-14, Revised Charter of the County of Maui				
2258					(1983), as amended; Chapter 3.96, Maui County Code)  Net estimated revenue	83,200,460	25,000,000		
2259 2260					Net estimated revenue				108,200,460
2261					K. Ocean Recreational Activity Fund (Section 13.04A.370, Maui County Code)	541,307	48,890		
2262					(1) Up to \$1,100 must be for required Ocean Protection and Cultural Awareness classes for permit holders.				
2263					(2) Disbursement for salaries and premium pay is limited to \$90,432 and 2.0 equivalent personnel.				
2264					(3) Disbursement for operations of services is limited to \$43,900.				
2265					Net estimated revenue				590,197
2266 2267					L. Affordable Housing Fund (Section 9-20, Revised Charter of the County of Maui (1983), as amended; Chapter 3.35, Maui County Code)	10 000 502	20 510 421		
2268					(1) Up to \$70,000 must be for Administrative expenses.	10,992,593	32,519,431		
2269					(2) Up to \$681,425 must be for a grant to Hawaiian Community Development Board for on-site improvements and off-site infrastructure for Hale O Pi'ikea I Project, located in Kihei, Maui, Hawai'i. The project will include nine (9) units at or below thirty (30) percent of the area median income ("AMI"), nine (9) units at or below fifty (50) percent of the AM I, and seventy-one (71) units at or below sixty (60) percent of the AMI. TMK: (2) 3-9-002-076-0001.				
2270					(3) Up to \$1,472,074 must be for a grant to Hawaiian Community Development Board for on-site improvements and off-site infrastructure for Hale 0 Pi'ikea Il Project located in Kihei, Maui, Hawai'i. The project will include ten (1 0) units at or below thirty (30) percent of the AMI, ten (1 0) units at or below fifty (50) percent of the AM I, and seventy-six (76) units at or below sixty (60) percent of the AMI. TMK: (2)3-9-002-076-0003.				
2271					(4) Up to \$1,379,037 must be for a grant to Hawaiian Community Development Board for Hale O Pi'ikea Ill located in Kihei, Maui, Hawai'i. The project will include four (4) units at or below thirty (30) percent of the AMI, four (4) units at or below forty (40) percent of the AM I, and twenty-seven (27) units at or below sixty (60) percent of the AMI. TMK: (2) 3-9-002-076-004.				
2272					(5) Up to \$1,015,000 must be for a grant to Homestead Community Development Corporation for the permanently Affordable Rental Housing Unit Strategy with proposed units located in Kihei and Wailuku, Maui, Hawai'i. The project will include three (3) units at or below eighty (80) percent of the AM I, and three (3) units at or below 120 percent of the AMI.				
2273					(6) Up to \$3,500,000 must be for a loan to Kehalani Affordable LLC., for the Kehalani Apartments Project located in Wailuku, Maui, Hawai'i. The project will include four (4) units at or below thirty (30) percent of the AMI, and thirty-one (31) units at or below sixty (60) percent of the AMI. TMK: (2) 3-5-001-063-0006.				
2274					(7) Up to \$7,200,000 must be for a loan to A0745 Lanai, L.P., for the Kaiaulu 0 Lana'i Project located in Lāna'i City, Lāna'i, Hawai'i. The project will include eight (8) units at or below thirty (30) percent of the AMI, eight (8) units at or below forty (40) percent of the AMI, and fifty-two (52) units at or below sixty (60) percent of the AMI. TMK: (2) 4-9-002-058.				
2275					(8) Up to \$226,211 must be for a grant to Ka Hale A Ke Ola Homeless Resource Centers, Inc. for the Emergency Shelter Buildings Rehabilitation Project in located in Wailuku, Maui, Hawai'i. The project will rehabilitate seventy-two (72) units at or below fifty (50) percent of the AMI. TMK: (2) 3-8-046-033.				
2276					(9) Up to \$5,000,000 must be for a grant to Hui Kauhale, Inc. for the Kaiahale 'o Kahiluhilu (Phase I) located in Kahului, Maui, Hawai'i. The project will include ten (10) units at or below 30 percent of the AMI, fifty-five (55) units at or below fifty (50) percent of the AMI and 131 units at or below sixty (60) percent of the AMI. TMK: (2) 3-7-004-003 (portion).				

	Α	В	С	D	E	F	G	н і
88	Dep.	Fund	Туре	Bond	Department/appropriation	A	В	TOTAL
2277					(10) Up to \$5,000,000 must be for a grant to Hui Kauhale, Inc. for the Kaiahale 'o Kahiluhilu (Phase II) located in Kahului, Maui, Hawai'i. The project will include seven (7) units at or below thirty (30) percent of the AMI, twenty-eight (28) units at or below fifty (50) percent of the AMI, and seventy (70) units at or below sixty (60) percent of the AMI. TM K: (2) 3-7-004-003 (portion).			
2278					(11) Up to \$651,245 must be for a grant to Arc of Maui County for plumbing and window rehabilitation of four (4) group homes for the adults with special needs. Twenty (20) units are at or below 140 percent of the AMI.			
2279					(12) Up to \$12,400,000 must be for a loan to A0746 Lahaina, L.P. for the Kaiaulu 0 Napili Project located in [Napili] Napili, Maui, Hawaii for the planning, design, and new construction. The project will include fourteen (14) units at or below thirty (30) percent of the AMI, fourteen (14) units at or below forty (40) percent of the AMI, and eighty-six (86) units at or below sixty (60) percent of the AMI. TMK: (2) 4-3-001-096.			
2280					(13) Up to \$3,500,000 must be for a grant to Housing and Land Enterprise of Maui, dba Na Hale 0 Maui for the NHOM Fairways at Maui Lani for planning, design, and new construction of seven (7) single family homes between eighty (80) to 140 percent of the AMI.			
					(14) To appropirate up to an additional Up to \$15,000,000 must be for the Pulciehua project at TMKs:  (2) 4 3 001:082 and 083 located on Akahele Street in Lahaina, Maui, Hawaii for infrastructure and to complete Phase I with 100% affordable units.  (a) If the original grant agreement is terminated the budget must be amended so the amount-disencumbered is allocated to increase the funding for this project by the same amount.			
2281					TP second AL, 4 ayes 5 nos GJ TC NUH TK YLS. Motion fails (TP RF#2).  (14) Up to \$500,000 must be used for water use development fees for the Kilohana Makai Workforce Housing Project, TMK (2) 3-9-004:141, Kihei, Maui, Hawaii			
2282 2283					TC second NUH, 8 ayes 1 no KRF (TC RF #1)  (12) Lipoa Investments, LLC for an Affordable Rental Housing  (a) Up to \$25,000,000 must be for a grant to Lipoa Investments, LLC for an affordable rental-housing development in Kihei (TK RF #1)			
2284					TK second ALL, Withdrawn.			
2285	HD.	GF	<del>OP</del>		— Net appropriation			
					(13) Up to \$500,000 for the purchase of a Mokuhau Subdivision Buy Back TMK (2) 3-4-033:093			
2286					TP second NUH, 9 ayes		500,000	
2287 2288 2289					Net estimated revenue			44,012,024
2290					M. Kaunoa Senior Services Leisure Program Activities Revolving Fund (Chapter 3.37, Maui County Code)	92,528	68,190	
2291					(1) Up to [\$200,000] <u>\$160,718</u> must be for Leisure Program activities.			
2292					TP: (1) Up to \$160,718 must be for Leisure Program activities.  TP second NUH, 8 ayes, 2 excused TK ALL			
					(2) Disbursements for leisure program instructors are limited to <b>11.0</b> LTA			
2293 2294					equivalent personnel.  Net estimated revenue			160 710
2295					Net estimated revenue			160,718
2296					N. Alarm System Revolving Fund (Chapter 8.34, Maui County Code)	604,351	81,218	
2297					(1) Up to \$75,000 must be for contractual services for alarm system registrations.			
2297					Net estimated revenue			685,569
2299								000,000
2300					O. Countywide Sewer Capital Improvement Reserve Fund (Section 9-14, Revised Charter of the County of Maui (1983), as amended; Chapter 3.98. Maui County Code)	2 700 101	0	
2300					Net estimated revenue	3,798,101	0	3,798,101
2302					P. Upcountry Water System Expansion Capital Improvement Reserve Fund (Section 9-14, Revised Charter of the County of Maui (1983), as amended;			
2303					Chapter 3.99, Maui County Code)  Net estimated revenue	11,183,829	0	11,183,829
2305					Q. Economic Development and Cultural Programs Revolving Fund (Chapter			
2306					3.81, Maui County Code)	732,894	0	
2307 2308					(1) Up to \$100,000 must be for the appropriate reinternment of iwi [kupuna]kūpuna.			
2309					Net estimated revenue			732,894
2210					R. Fireworks Auditor Fund (Chapter 3.95, Maui County Code)	140,525	4,000	
2310 2311 2312					Net estimated revenue			144,525
2311					Net estimated revenue  S. Hawaiian Cultural Restoration Revolving Fund			144,525

	Α	В	С	D	E	F	G H	1
88	Dep.	Fund	Туре	Bond	Department/appropriation	A	В	TOTAL
2315					(1) Funds may be used for the implementation of the management strategy and restoration of Moku'ula and Mokuhinia through community input and participation			
2316					(2) A semi-annual report must be submitted to the Council on the use of these funds.			
2317					(3) Up to \$250,000 must be for Moku'ula and Mokuhinia Story Boards.			
2318					Net estimated revenue			1,252,505
2319					T. Fundama Problem Fore Provid (Observe 2.06, Mari County Ords)	255 822		
2320					T. Employee Parking Fees Fund (Chapter 3.26, Maui County Code)  [1] Up to \$50,000 must be for parking lot improvements, lighting, and	265,732	0	
2321					security measures.			
2322					Net estimated revenue			265,732
2323 2324					U. Maui Interscholastic League Fees Fund (Chapter 3.39, Maui County Code)	118,213	16,280	
2324					(1) Up to \$30,000 can be used for MIL travel to neighbor island special events or tournaments	110,210	10,200	
2325					ALL second NUH, 7 ayes 2 excused TK TP (YLS RF#2)			
2325					Net estimated revenue			134,493
2327								·
					V. County Parks Special Revolving Fund (Chapter 13.04A, Section 13.04A.460,			
2328 2329					Maui County Code)  Net estimated revenue	0	0	
2330					Net estimated revenue			0
2331					W. Special Management Area Revolving Fund (Chapter 3.49, Maui County Code)	1,449,613	134,507	
					(1) Up to \$100,000 must be for coastal erosion at [Māʾalaea]Māʾalaea including a	2,112,020	20.,007	
2332					[fesibility] feasibility study and design for Kanaio Stream Restoration.			
					(2) Up to \$700,000 for Maui Nui Resiliency Hui for Kapū'ali restoration and beautification project and must obtain a Right of Entry for county property.			
2333					NUH second ALL, 8 ayes and 1 excused TP (NUH RF #1)			
2334					Net estimated revenue			1,584,120
2335								
2336					X. Experimental and Demonstration Housing Projects Fund (Chapter 16.28, Maui County Code)	0	4,750,000	
2337					Housing Department reduction of transfer (TP)	0	(1,000,000)	
2338					Net estimated revenue		(2,000,000)	3,750,000
2339								
2340					Y. Disposal of Vehicles Fee Fund (Chapter 3.27, Maui County Code)	14,542,672	3,131,613	
2341					(1) Disbursement for salaries and premium pay is limited to \$239,964 and 4.5 equivalent personnel for the Environmental Protection and Sustainability Program.			
2342					(2) Up to \$2,670,200 must be for disbursement for operations or services.			
2343					Net estimated revenue			17,674,285
2344								
2345					Z. Homeowner Programs Revolving Fund (Chapter 3.34, Maui County Code)	2,734,841	3,000,000	
2346					(1) Must be for disbursement of grants, up to \$30,000 each, for qualified Maui  County residents participating in the First-time Homebuyers Program.			
20.0					(2) Must be for disbursement of grants, up to \$100,000 each for qualified Maui			
2347					County residents participating in the 'Ohana Assistance Program.			
					(3) Up to \$500,000 must be for a volunteer deed restriction program on Molokai			
2348					KRF second TP, 9 ayes (KRF RF#1)			
2349					Net estimated revenue			5,734,841
2350					ALMILIE CONTRACTOR DE LOS ANTONIOS DE LOS ANTO			
2351					AA. Molokai Farming Cost Reimbursement Program Fund (Chapter 3.76, Maui County Code)	96,725	0	
					(1) Must be for disbursement of grants, up to \$5,000 each, for qualified farmers on Molokai for the cost of complying with the United States Food and Drug			
2352					Administration Food Safety Act and State of Hawai'i Food Safety Law.			
2353					Net estimated revenue			96,725
2354 2355					BB. Managed Retreat Revolving Fund (Chapter 3.97, Maui County Code)	6,400,000	2,578,827	
2356	1				Net estimated revenue	0,700,000	2,010,021	8,978,827
2357								
2358					CC. General Excise Tax Fund (Chapter 3.100, Section 3.100.020, Maui County Code)	2,000,593	60,530,047	
2359					(1) Up to \$500,000 must be for Upcountry Wastewater Treatment Facility Assessment Study under the Department of Environmental Management.	T	ΙT	
2333					(2) Up to \$2,000,000 must be for Wastewater Pump Station No. 4			
2360					Modification/Upgrade in Kīhei, Maui, Hawai'i under the Department of Environmental Management.			
					(3) Up to \$4,300,000 must be for Wastewater Pump Station No. 5 Modification/Upgrade and Force Main Replacement in Kihei, Maui, Hawai'i			
2361					under the Department of Environmental Management.  (4) Up to \$1,000,000 must be for Wastewater Pump Station No.6			
2362					Modification/Upgrade in Kīhei, Maui, Hawai'i under the Department of Environmental Management.			
					(5) Up to \$6,000,000 must be for the North Kihei Mauka Transmission System			
2363					under the Department of Environmental Management.			
					(6) Up to \$10,500,000 must be for the Central Maui Regional Wastewater Reclamation Facility in Waikapū under the Department of Environmental Management.			

	Α	В	С	D	E	F	G	Н	
88	Dep.	Fund	Туре		Department/appropriation	A	В		TOTAL
			-		(7) Up to \$2,000,000 must be for the Upper Waik® Road Sewer Extension under				
2365					the Department of Environmental Management.				
2366					(8) Up to \$1,600,000 must be for the Kehalani Pump Station under the Department of Environmental Management.				
225					(9) Up to \$600,000 must be for the Kehalani Force Main and Gravity Sewer				
2367					under the Department of Environmental Management.  [10] Up to \$1,500,000 must be for the Kahului Beach Road Sewer Line Upgrade				
2368					under the Department of Environmental Management.				
					(11) Up to \$3,000,000 must be for Wastewater Pump Station No. 1 Modifications				
2369					in Nāpili, Maui, Hawai'i under the Department of Environmental Management.				
2000					(12) Up to \$1,000,000 must be for the West Maui Recycled Water System				
2370					Expansion under the Department of Environmental Management.				
					(13) Up to \$4,000,000 must be for Wastewater Pump Station No. 2 Modifications in Napili, Maui, Hawai'i under the Department of Environmental				
2371					Management.				
2372					(14) Up to \$3,200,000 must be for the Central Maui Landfill Phase VII Part 1 Closure under the Department of Environmental Management.				
2372					(15) Up to \$6,000,000 must be for water, sewer, and R-1 lines related to the				
2373					Wai ale Road Extension under the Department of Public Works.				
2374					(16) Up to \$4,500,000 must be for Upper Kula Transmission Improvements. Transfer to Department of Water Supply.				
2374					(17) Up to \$600,000 must be for Kamole Water Treatment Plant Raw Water				
2375					Reservoirs. Transfer to Department of Water Supply.				
2376					(18) Up to \$2,769,964 must be for Molokai Reliable Capacity. Transfer to Department of Water Supply.				
					(19) Up to \$1,500,000 must be for Central Maui Reliable Capacity. Transfer to				
2377					Department of Water Supply.				
					(20) Up to \$10,000,000 must be to fund the acquisition of private water systems and wells to align with the Department of				
					Water Supply's vision to integrate public and private water systems and develop a municipal water system." (TC RF#2)				
					TC second GJ, 7 ayes 2 excused TP ALL				
					Reconsideration TC second by KRF, 7 ayes 2 excused TP ALL				
					Friendly amended to:				
					(20) Up to \$5,000,000 must be to fund the acquisition of private water systems and wells to align with the Department of				
					Water Supply's vision to integrate public and private water systems and develop a municipal water system.				
2378					7 ayes 2 excused TP ALL (TC RF#2)				
2379									
2380 2381					Net estimated revenue				62,530,640
2301					DD. General Excise Tax Fund - Department of Hawaiian Home Lands (Chapter 3.100, Section 3.100.021, Maui County				-
2382					Code)	17,767,148	15,132,512		
					(1) Up to \$10,000,000 must be for an intergovernmental agreement with the				
2383					State of Hawai'i for permanent water system improvements for the Ka [La'i]  La'i Ola temporary housing project and future DHHL housing projects.				
					(2) Up to \$10,000,000 must be for an intergovernmental agreement with the State of Hawai'i for				
					permanent water system improvements for the Ka La'i Ola temporary housing project and future DHHL housing projects. "Release of the Funds is conditioned upon execution of a new Memorandum of				
					Understanding for the transfer of the land HHFDC and DHHL."				
2384					TP second KRF, 8 ayes 1 excused AL (TP RF #1)				
2385					Net estimated revenue				32,899,660
2386									
2387					EE. Parking Revenue Fund (Chapter 3.31, Maui County Code)	26,916			
					Increase balance based on TD-01				
2388					NUH second by TK, 7 ayes, 2 excused TP ALL		63,084		
2389					Net estimated revenue				90,000
2390									
2391					FF. County of Maui Agricultural Parks Revolving Fund (Chapter 3.41, Maui County Code)	42,406	12,185		
2392					Net estimated revenue	.2, .30	-2,100		54,591
2393									
2394					GG.Landscape Planting and Beautification Revolving Fund (Chapter 16.13, Section 16.13.240, Maui County Code)	0	0		
2395					Net estimated revenue	0	0		0
2396									
2397					HH. Immigrant Services Division United States Passport Application Acceptance Facility Revolving Fund (Chapter 3.50, Maui County Code)	4,620	25,380		
2398					(1) Disbursement for operations or services is limited to \$30,000	7,020	20,000		
2399					Net estimated revenue				30,000
2400									