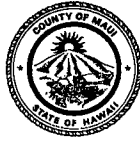


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Maria E. Zielinski

COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

March 19, 2019

Ms. Kay Fukumoto, Director
Office of Economic Development
County of Maui
Wailuku, Hawaii 96793

Dear Ms. Fukumoto:

SUBJECT: FISCAL YEAR ("FY") 2020 BUDGET (ED-1) (EDB-1)

May I please request a copy of the annual budget for each grantee proposed in the FY 2020 Budget by your Office. The annual budget for each grantee should include the following: (1) salary of the Executive Director (or equivalent position); (2) number of employees and total payroll expenses; (3) non-payroll operating expenses by category, specifying their anticipated use; (4) capital expenditures by project, if any; and (5) all funding sources (grants, donations, fundraisers, etc.) and amounts estimated to be received from each.

May I further request you transmit the information no later than **April 1, 2019**, to assist the Committee in reviewing the grants proposed by your Office in the FY 2020 Budget.

To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Should you have any questions, please contact me or the Committee staff (Leslee Matthews at ext. 7662, or Yvette Bouthillier at ext. 7758).

Sincerely,

A handwritten signature in black ink, appearing to read "Keani Rawlins-Fernandez".

KEANI RAWLINS-FERNANDEZ, Chair
Economic Development and Budget
Committee

edb:2020bgt:190318aed01:cmn
cc: Mayor Michael P. Victorino
Budget Director