

Council Chair  
Alice L. Lee

Vice-Chair  
Yuki Lei K. Sugimura

Presiding Officer Pro Tempore  
Tasha Kama

Councilmembers  
Tom Cook  
Gabe Johnson  
Tamara Paltin  
Keani N.W. Rawlins-Fernandez  
Shane M. Sinenci  
Nohelani U'u-Hodgins



Director of Council Services  
David M. Raatz, Jr., Esq.

Deputy Director of Council Services  
Richelle K. Kawasaki, Esq.

**COUNTY COUNCIL**  
COUNTY OF MAUI  
200 S. HIGH STREET  
WAILUKU, MAUI, HAWAII 96793  
[www.MauiCounty.us](http://www.MauiCounty.us)

October 9, 2025

Ms. Lesley Milner, Budget Director  
Office of the Mayor  
County of Maui  
Wailuku, Hawaii 96793

Dear Ms. Milner:

**SUBJECT: BILL 138 (2025), BILL 139 (2025), BILL 140 (2025),  
AND RESOLUTION 25-186, RELATING TO WEST  
MAUI LAND ACQUISITIONS (WEST MAUI  
COMMUNITY PLAN AREA) (BFED-7)**

May I please request you provide Bill 138, CD1 (2025), incorporating the changes indicated in the attached marked-up copy.

May I further request you transmit your response to [bfed.committee@mauicounty.us](mailto:bfed.committee@mauicounty.us) by **October 15, 2025**. To ensure efficient processing, please include the Committee item number in the subject line.

Should you have any questions, please contact me or the Committee staff (Kirsten Szabo at ext. 7662, or Pauline Martins at ext. 8039).

Sincerely,

A handwritten signature in black ink that reads "Yuki Lei K. Sugimura".

YUKI LEI K. SUGIMURA, Chair  
Budget, Finance, and Economic  
Development Committee

bfed:ltr:007abd01:kes

Attachment

cc: Mayor Richard T. Bissen, Jr.

ORDINANCE NO. \_\_\_\_\_

BILL NO. 138, <sup>CD1</sup> (2025)

A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2026 BUDGET, INCREASING ESTIMATED REVENUES, BOND/LAPSED BOND BY \$20,150,000, CAPITAL IMPROVEMENT PROJECTS, DEPARTMENT OF PUBLIC WORKS, WEST MAUI COMMUNITY PLAN AREA, AND APPENDIX C, DEPARTMENT OF PUBLIC WORKS, WEST MAUI COMMUNITY PLAN AREA, NEW APPROPRIATION FOR \$20,150,000 FOR WEST MAUI LAND ACQUISITIONS

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance 5816, as amended, "Fiscal Year 2026 Budget," Section 2, Estimated Revenues, is amended to increase Bond/Lapsed Bond in the amount of \$20,150,000, and increase the total accordingly, to read as follows:

"ESTIMATED REVENUES

FROM TAXES, FEES AND ASSESSMENTS:

Real Property Taxes		660,572,668
Circuit Breaker Adjustment		(385,718)
Transient Accommodations Tax		65,000,000
General Excise Tax		70,000,000
Charges for Current Services		187,942,380
Public Service Company Tax		8,000,000
Licenses/Permits/Others		75,038,402
Fuel and Franchise Taxes		25,500,000
Special Assessments		17,300,000
Other Intergovernmental		14,950,000
		15,700,000

FROM OTHER SOURCES:

Interfund Transfers		110,107,913
Bond/Lapsed Bond	[142,114,145]	162,264,145
Carryover/Savings:	[157,976,268]	178,126,268
General Fund		137,640,156
Sewer Fund		10,239,592
Highway Fund		11,217,761
Solid Waste Management Fund		3,867,796
Environmental Protection and Sustainability Fund		984,524
Liquor Fund		816,172
Water Fund		17,480,318

TOTAL ESTIMATED REVENUES

<del>[1,558,386,109]</del>	<u>1,578,536,109"</u>
[1,574,998,232]	<u>1,595,148,232"</u>

SECTION 2. Fiscal Year 2026 Budget, Section 4.G, Department of Public Works, is amended to add 3. West Maui Community Plan Area, Other Projects, Bond Fund, West Maui Land Acquisitions in the amount of \$16,192,706 and Lapsed Bond Fund, West Maui Land Acquisitions in the amount of \$3,957,294, to read as follows:

<u>PROJECT TITLE</u>	<u>APPROPRIATION</u>
G. Department of Public Works	
<u>3. West Maui Community Plan Area</u>	
<u>a. Other Projects</u>	
<u>(1) Bond Fund</u>	
<u>(i) West Maui Land Acquisitions</u>	<u>16,192,706</u>
<u>(2) Lapsed Bond Fund</u>	
<u>(i) West Maui Land Acquisitions</u>	<u>3,957,294</u> "

SECTION 3. Fiscal Year 2026 Budget, Total Capital Improvement Project Appropriations, is amended to reflect an increase of \$20,150,000, to read as follows:

"TOTAL CAPITAL IMPROVEMENT PROJECT APPROPRIATIONS	<del>[296,549,114]</del> <u>316,699,114"</u>
	<u>[313,161,237] 333,311,237"</u>

SECTION 4. Fiscal Year 2026 Budget, Total Appropriations (Operating and Capital Improvement Projects), is amended to reflect an increase of \$20,150,000 to read as follows:

"TOTAL APPROPRIATIONS (OPERATING AND CAPITAL IMPROVEMENT PROJECTS)	<del>[1,558,386,109]</del> <u>1,578,536,109"</u>
	<u>[1,574,998,232] 1,595,148,232"</u>

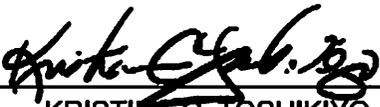
SECTION 5. Fiscal Year 2026 Budget, Appendix C – Capital Improvement Projects, Department of Public Works, West Maui Community Plan Area, is amended to add a project and project description for West Maui Land Acquisitions, in the amount of \$20,150,000, to read as follows:

	<u>Department of Public Works</u>	
	<u>3. West Maui Community Plan Area</u>	
<u>CBS-XXXX</u>	<u>a. West Maui Land Acquisitions</u>	<u>20,150,000"</u>
	<u>Acquisition of 120 parcels mauka of Mill Street, makai of Lahaina Bypass between Kauaula Stream, east and Lahainaluna Road, west, Lahaina, HI 96761.</u>	

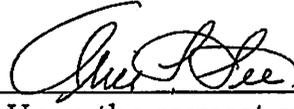
SECTION 6. Material to be repealed is bracketed. New material is underscored.

SECTION 7. This Ordinance takes effect on approval.

APPROVED AS TO FORM AND LEGALITY:

  
 \_\_\_\_\_  
 KRISTINA C. TOSHIKIYO  
 Deputy Corporation Counsel

INTRODUCED BY:

A handwritten signature in cursive script, appearing to read "The Mayor", written above a horizontal line.

Upon the request of the Mayor.

## BFED Committee

---

**From:** BFED Committee  
**Sent:** Thursday, October 9, 2025 9:16 AM  
**To:** 'Lesley Milner'  
**Cc:** 'Kristina Cabbat'; 'Tiare P. Horner'; 'Shirley Blackburn'; 'Janina Agapay'; 'Michelle Santos'; 'Zeke Kalua'  
**Subject:** BILL 138 (2025), BILL 139 (2025), BILL 140 (2025), AND RESOLUTION 25-186, RELATING TO WEST MAUI LAND ACQUISITIONS (WEST MAUI COMMUNITY PLAN AREA) (BFED-7)  
**Attachments:** Correspondence to Budget Director 10-09-2025 Bill 138.pdf