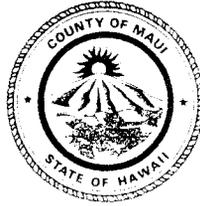


BF-61

ALAN M. ARAKAWA
MAYOR



RECEIVED

KEITH A. REGAN
MANAGING DIRECTOR

2017 JUL 14 AM 9:10

OFFICE OF THE MAYOR **OFFICE OF THE**
Ke'ena O Ka Meia **COUNTY COUNCIL**
COUNTY OF MAUI – Kalana O Maui

REFERENCE NO. BD-BA 18-03

July 13, 2017

Honorable Alan Arakawa
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

For Transmittal to:

Honorable Riki Hokama, Chair
Budget and Finance Committee
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Hokama:

SUBJECT: AMENDMENTS TO APPENDIX A, GRANT REVENUE – SCHEDULE OF GRANTS BY DEPARTMENTS AND PROGRAMS FOR FISCAL YEAR 2018 (BF-61)

I am transmitting the attached proposed bill for the purpose of adding a new grant under the Office of the Mayor entitled, "Hawaii State Commission on the Status of Women", in the amount of \$3,000.

Attached for your reference is a copy of the \$3,000 check from the State of Hawaii which will be used to fund events during the 2018 fiscal year that celebrate as well as educate the community on the status of women in Maui County.

Thank you for your attention in this matter. Should you have any questions, please feel free to contact me at Ext. 7212.

Sincerely,

LYNN A.S. ARAKI-REGAN
Budget Director

Attachments (2)

cc: Keith Regan, Managing Director
Herman Andaya, Chief of Staff
Danny Aagsalog, Finance Director

ORDINANCE NO. _____

BILL NO. _____ (2017)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2018 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO APPENDIX A, PART I, GRANT REVENUE -
SCHEDULE OF GRANTS BY DEPARTMENTS AND PROGRAMS,
OFFICE OF THE MAYOR
(HAWAII STATE COMMISSION ON THE STATUS OF WOMEN)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4456, Bill No. 65 (2017), Draft 1, "Fiscal Year 2018 Budget", Appendix A, Part I, Grant Revenue - Schedule of Grants by Departments and Programs for Fiscal Year 2018, is hereby amended as it pertains to the Office of the Mayor, by adding a new grant entitled, "Hawaii State Commission on the Status of Women", in the amount of \$3,000, to read as follows:

"7. Office of the Mayor

- | | |
|--|---------|
| a. Hawaii State Department of Business, Economic Development & Tourism | 2,500 |
| b. Hawaii State Energy Office | 25,000 |
| c. Hawaii Tourism Authority (HTA) - County Product Enrichment Program
(1) Provided, that disbursement for salaries and premium pay is not restricted by Section 5. | 70,000 |
| d. Innovate Hawaii | 10,000 |
| e. Workforce Innovation and Opportunity Act (WIOA)
(1) Provided, that disbursement for salaries and premium pay is not restricted by Section 5. | 708,782 |
| f. Community Development Block Grant (CDBG) Program
(1) Hale Mahaolu
Project: Hale Mahaolu Ewalu Senior Center
(i) Construction of a senior center within a community campus which will include affordable housing for the elderly. | 550,000 |
| (2) Hale Makua Health Services
Project: Hale Makua Kahului Generator Upgrade
(i) Replacement of a 400kw generator with a 500kw generator. | 495,000 |

- | | |
|---|-------------------|
| (3) Maui Family Support Services, Inc.
Project: Rehabilitation of MFSS building
(i) Rehabilitation because of deterioration of the building roof and walls. | 325,070 |
| (4) Ka Hale A Ke Ola Homeless Resource Centers, Inc.
Project: KHAKO Renewal Project, Phase II
(i) Rehabilitation of two residential buildings, Building 5 and Building 6. | 14,883 |
| (5) CDBG Program Administration
(i) Provided, that disbursement for salaries and premium pay is not restricted by Section 5. | 346,238 |
|
g. <u>Hawaii State Commission on the Status of Women</u> |
<u>3,000"</u> |

SECTION 2. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:



 JEFFREY UEOKA
 Deputy Corporation Counsel

G 0104855 ◀ CHECK NUMBER

000089

STATE OF HAWAII

REMITTANCE ADVICE

DATE 06/16/2017 TO DIRECTOR OF FINANCE

VENDOR CODE 000000180200

INVOICE NUMBER	INVOICE DATE	REMITTANCE DATA	AMOUNT
SPONSORSHIP	00000000	41836381	3,00000
DBRN: N74006 HUMAN SERVICES			TOTAL 3,00000

NOTE: FOR ANY INQUIRY ON THIS PAYMENT, PLEASE CONTACT THE STATE AGENCY IDENTIFIED ABOVE.

0278554

THE ORIGINAL DOCUMENT HAS AN ARTIFICIAL WATERMARK ON THE BACK. HOLD AT AN ANGLE TO VIEW. ADDITIONAL SECURITY FEATURES LISTED ON BACK.

G 0104855

★ STATE OF HAWAII ★
HONOLULU, HAWAII

000089 59-101/1213

VOID ON
JUNE 1, 2018

DATE		
MONTH	DAY	YEAR
06	16	2017

PAY ▶

EXACTLY	
DOLLARS	CENTS
\$*****3,000	00

*****THREE THOUSAND AND 00/100 DOLLARS

PAY TO THE ORDER OF

DIRECTOR OF FINANCE
COUNTY OF MAUI
200 S HIGH ST
WAILUKU HI 96793-2155

MAIN BRANCH
First Hawaiian Bank
HONOLULU, HAWAII

For and Charge Same To
GENERAL FUND
Fiscal Year 2016-2017

Rakhi KB

VOUCHER: 035280 DEPARTMENT: K

⑈ 730104855⑈ ⑆ 121301015⑆ 0100889L?⑈