

County of Maui											
Mayor's Proposed FY 2026 Budget											
Summary of Expansion Positions Included in Budget											
Department	Salary - GF	Salary - SWM	Salary - EP&S	Salary - LC	Salary - HF	Salary - WF	E/P Total	Notes			
AG = DEPARTMENT OF AGRICULTURE	\$143,848						3.5				
CC = DEPARTMENT OF THE CORPORATION COUNSEL	\$240,090						3.0				
EM = DEPARTMENT OF ENVIRONMENTAL MANAGEMENT	\$30,144	\$89,232	\$38,864				4.0				
EWA = EAST MAUI WATER AUTHORITY	\$67,064						1.6				
EMA = MAUI COUNTY EMERGENCY MANAGEMENT AGENCY	\$113,984						3.0	Does not include funding request for FY25 Expansions.			
FN = DEPARTMENT OF FINANCE	\$35,960						1.0				
FS = DEPARTMENT OF FIRE AND PUBLIC SAFETY	\$541,388						14.0				
HC = DEPARTMENT OF HUMAN CONCERNS											
HO = DEPARTMENT OF HOUSING	\$352,836						6.0	Does not include CDBG positions transferred from Mayor's Office.			
LC = DEPARTMENT OF LIQUOR CONTROL				\$61,480			2.0				
MD = DEPARTMENT OF MANAGEMENT	\$352,918						10.0				
OCA = OFFICE OF THE COUNTY AUDITOR											
OCC = OFFICE OF THE COUNTY CLERK											
OCS = OFFICE OF THE COUNCIL SERVICES	\$79,674						N/A				
OM = OFFICE OF THE MAYOR											
OWR = DEPARTMENT OF 'ŌIWI RESOURCES	\$178,816						6.0				
PA = DEPARTMENT OF THE PROSECUTING ATTORNEY											
PD = DEPARTMENT OF POLICE	\$514,648						13.0				
PL = DEPARTMENT OF PLANNING	\$86,208						2.0				
PR = DEPARTMENT OF PARKS AND RECREATION	\$138,880						4.0				
PS = DEPARTMENT OF PERSONNEL SERVICES											
PW = DEPARTMENT OF PUBLIC WORKS	\$177,000				\$154,360		7.0				
TD = DEPARTMENT OF TRANSPORTATION	\$98,604						3.0				
WS = DEPARTMENT OF WATER SUPPLY						\$229,040	6.0				
TOTAL	\$3,152,062	\$89,232	\$38,864	\$61,480	\$154,360	\$229,040	89.1				