

COUNCIL OF THE COUNTY OF MAUI

BUDGET AND FINANCE COMMITTEE

March 24, 2017

**Committee
Report No. _____**

Honorable Chair and Members
of the County Council
County of Maui
Wailuku, Maui, Hawaii

Chair and Members:

Your Budget and Finance Committee, having met on February 14, 2017, makes reference to County Communication 17-41, from the Budget Director, transmitting the following:

1. A proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2017 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO ESTIMATED REVENUES; DEPARTMENT OF PUBLIC WORKS, KIHEI-MAKENA COMMUNITY PLAN AREA, DRAINAGE, SOUTH KIHEI ROAD CULVERT REPLACEMENT AT WAIAKOA; TOTAL CAPITAL IMPROVEMENT PROJECT APPROPRIATIONS; AND TOTAL APPROPRIATIONS (OPERATING AND CAPITAL IMPROVEMENT PROJECTS)."

The purpose of the proposed bill is to amend the Fiscal Year 2017 Budget by 1) increasing Bond/Lapsed Bond by \$2,100,000; and 2) adding an appropriation of \$2,100,000 under the Department of Public Works, Kihei-Makena Community Plan Area, Drainage, Bond Fund, for the South Kihei Road Culvert Replacement at Waiakoa.

2. A proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING ORDINANCE NO. 4331, BILL NO. 59 (2016), RELATING TO THE ISSUANCE OF GENERAL OBLIGATION BONDS OF THE COUNTY OF MAUI (SOUTH KIHEI ROAD CULVERT REPLACEMENT AT WAIAKOA)."

The purpose of the proposed bill is to amend the Fiscal Year 2017 general obligation bond authorization ordinance by adding an appropriation of \$2,100,000 under the Department

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of Public Works, Kihei-Makena Community Plan Area, Drainage, for the South Kihei Road Culvert Replacement at Waiakoa.

3. A proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2017 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX C – CAPITAL IMPROVEMENT PROJECTS, DEPARTMENT OF PUBLIC WORKS, KIHEI-MAKENA COMMUNITY PLAN AREA, SOUTH KIHEI ROAD CULVERT REPLACEMENT AT WAIAKOA."

The purpose of the proposed bill is to amend the Fiscal Year 2017 Budget, Appendix C, Capital Improvement Projects, by adding an appropriation of \$2,100,000 under the Department of Public Works, Kihei-Makena Community Plan Area, for the South Kihei Road Culvert Replacement at Waiakoa.

Your Committee notes in the Fiscal Year 2014 Budget, \$1,600,000 of general obligation bond funds were appropriated for the project. The funds lapsed on December 31, 2014, because of permitting issues.

Your Committee notes in the Fiscal Year 2016 Budget, \$1,600,000 of general obligation funds were appropriated for the project. The Department expended \$13,750 for the design phase and the remaining \$1,586,250 lapsed on December 31, 2016, because of insufficient funds to execute a contract for the project.

Your Committee further notes the Nationwide Permit for the Waiakoa Culvert project authorized by the Department of the Army, United State Army Corps of Engineers, expires on March 18, 2017. A Nationwide Permit authorizes specific activities in areas under the Corps' Regulatory jurisdiction (navigable waterways, wetlands, etc.). Because the Department of Public Works issued a contract award letter based on the procurement process, a one-year extension to complete the construction of the project was granted. The permit will expire on March 18, 2018.

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The Director of Public Works said the funds will be used for construction and construction management of the project. He noted an increase number of vacancies in the Construction Section of the Engineering Division therefore resulting in the need to contract for construction management.

He said the low bid of \$1,876,000 exceeded the amount of funds available for the project. He explained the Department could have utilized the Countywide Drainage appropriation to cover the \$300,000 shortfall and move the project forward, but because the emergency work for the September flood event depleted the appropriation, no funds were available to supplement the project.

The Director said the project site is at the entrance of Kihei on South Kihei Road, in a high-traffic area. He stated the project is ready to proceed once the funding is approved and the contractor has agreed to honor the bid price.

He said steel plates currently cover the culvert because the culvert is deteriorating. He explained the project will expand the culvert, as much as possible, to be able to handle more water. The Director did note the culvert is in a narrow location between two condominium buildings. The design will allow water to flow over the culvert, if needed.

Your Committee voted 7-0 to recommend passage of the proposed bills on first reading and filing of the communication. Committee Chair Hokama, Vice-Chair White, and members Atay, Carroll, Cochran, King, and Sugimura voted "aye." Committee members Crivello and Guzman were excused.

Your Committee is in receipt of revised proposed bills as noted in items 1 and 3 listed above, approved as to form and legality by the Department of the Corporation Counsel, incorporating nonsubstantive revisions that take into account prior amendments to the Fiscal Year 2017 Budget.

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Your Budget and Finance Committee RECOMMENDS the following:

1. That Bill _____ (2017), as revised herein and attached hereto, entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2017 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO ESTIMATED REVENUES; DEPARTMENT OF PUBLIC WORKS, KIHEI MAKENA COMMUNITY PLAN AREA, DRAINAGE, SOUTH KIHEI ROAD CULVERT REPLACEMENT AT WAIAKOA; TOTAL CAPITAL IMPROVEMENT PROJECT APPROPRIATIONS; AND TOTAL APPROPRIATIONS (OPERATING AND CAPITAL IMPROVEMENT PROJECTS)," be PASSED ON FIRST READING and be ORDERED TO PRINT;
2. That Bill _____ (2017), attached hereto, entitled "A BILL FOR AN ORDINANCE AMENDING ORDINANCE NO. 4331, BILL NO. 59 (2016), RELATING TO THE ISSUANCE OF GENERAL OBLIGATION BONDS OF THE COUNTY OF MAUI (SOUTH KIHEI ROAD CULVERT REPLACEMENT AT WAIAKOA)," be PASSED ON FIRST READING and be ORDERED TO PRINT;
3. That Bill _____ (2017), as revised herein and attached hereto, entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2017 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX C - CAPITAL IMPROVEMENT PROJECTS, DEPARTMENT OF PUBLIC WORKS, KIHEI-MAKENA COMMUNITY PLAN AREA, SOUTH KIHEI ROAD CULVERT REPLACEMENT AT WAIAKOA," be PASSED ON FIRST READING and be ORDERED TO PRINT; and
4. That County Communication 17-41 be FILED.

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This report is submitted in accordance with Rule 8 of the Rules of the Council.



RIKI HOKAMA, Chair

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ORDINANCE NO. _____

BILL NO. _____ (2017)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2017 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO ESTIMATED REVENUES;
DEPARTMENT OF PUBLIC WORKS,
KIHEI-MAKENA COMMUNITY PLAN AREA, DRAINAGE,
SOUTH KIHEI ROAD CULVERT REPLACEMENT AT WAIAKOA;
TOTAL CAPITAL IMPROVEMENT PROJECT APPROPRIATIONS; AND
TOTAL APPROPRIATIONS (OPERATING AND CAPITAL IMPROVEMENT PROJECTS)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4334, Bill No. 62 (2016), Draft 1, as amended, "Fiscal Year 2017 Budget", is hereby amended as it pertains to Section 2, Estimated Revenues, by increasing Bond/Lapsed Bond in the amount of \$2,100,000; and by increasing Total Estimated Revenues in the amount of \$2,100,000, to read as follows:

"ESTIMATED REVENUES

FROM TAXES, FEES AND ASSESSMENTS:

Real Property Taxes		273,887,388
Circuit Breaker Adjustment		(398,235)
Charges for Current Services		136,035,737
Transient Accommodations Tax		23,484,000
Public Service Company Tax		9,100,000
Licenses/Permits/Others		35,170,154
Fuel and Franchise Taxes		23,606,500
Special Assessments		5,975,000
Other Intergovernmental		35,275,000

FROM OTHER SOURCES:

Interfund Transfers		46,168,410
Bond/Lapsed Bond	[36,179,000]	<u>38,279,000</u>
Carryover/Savings:		
General Fund		18,186,419
Sewer Fund		4,002,252
Highway Fund		4,886,279
Solid Waste Management Fund		451,823
Golf Fund		458,756
Liquor Fund		797,883
Bikeway Fund		311,997
Water Fund		<u>8,012,766</u>

TOTAL ESTIMATED REVENUES [661,591,129] 663,691,129"

SECTION 2. Fiscal Year 2017 Budget is hereby amended as it pertains to Section 4.1.3, Department of Public Works, Kihei-Makena Community Plan Area, by adding an appropriation for a capital project, under Drainage, Bond Fund, entitled, "South Kihei Road Culvert Replacement at Waiakoa", in the amount of \$2,100,000, to read as follows:

"I. Department of Public Works

1. Countywide

a. Drainage

(1) General Fund

(i) Countywide Drainage Improvements 1,000,000

b. Government Facilities

(1) General Fund

(i) Countywide Facility Building Improvements 350,000

c. Other Projects

(1) Highway Fund

(i) Bridge Inspection and Evaluation of Various County Bridges 80,000

d. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:

(1) Bond Fund

(i) Countywide Bridge Improvements 370,000

(2) Highway Fund

(i) Countywide Pavement Preservation 500,000

(ii) Countywide Road Resurfacing and Pavement Preservation 5,634,267

(iii) Countywide Safety Improvements 600,000

(iv) Countywide Sidewalk Improvements 500,000

(v) Countywide Traffic Calming Program 200,000

2. Hana Community Plan Area

a. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:

(1) Bond Fund

(i) Kalepa Revetment and Seawall Repairs 500,000

(ii) Koukouai Bridge Rehabilitation 600,000

(iii) Piilani Highway Road Improvements at Nuanualoa 147,000

(2) Highway Fund

(i) Rockfall and Embankment Assessments Hana District 350,000

(ii) Piilani Highway Road Improvements at Nuanualoa 2,003,000

3. Kihei-Makena Community Plan Area

a. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:

(1) Bond Fund

(i) North South Collector Road – Lokelani School to Auhana Road 100,000

	(ii) Pavement Rehabilitation at Various Locations – South Maui	1,860,000
	(2) Bikeway Fund	
	(i) Waipuilani Bike Path	150,000
	b. Drainage	
	(1) <u>Bond Fund</u>	
	(i) <u>South Kihei Road Culvert Replacement at Waiakoa</u>	<u>2,100,000</u>
4.	Lanai Community Plan Area	
	a. Government Facilities	
	(1) Bond Fund	
	(i) Lanai Baseyard Improvements	300,000
5.	Makawao-Pukalani-Kula Community Plan Area	
	a. Drainage	
	(1) Bond Fund	
	(i) Ditch Improvements at Waipoli Road	800,000
	b. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:	
	(1) Highway Fund	
	(i) Guardrail and Shoulder Improvements at Various Locations	300,000
	(2) Lapsed Bond Proceeds	
	(i) Kokomo Road and Makawao Avenue Pavement Reconstruction, Phase 2	2,400,000
6.	Molokai Community Plan Area	
	a. Drainage	
	(1) Bond Fund	
	(i) Kaunakakai Drainage System B	200,000
	b. Government Facilities	
	(1) Bond Fund	
	(i) Molokai Baseyard	1,297,000
	(2) Lapsed Bond Proceeds	
	(i) Molokai Baseyard	3,703,000
7.	Paia-Haiku Community Plan Area	
	a. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:	
	(1) Highway Fund	
	(i) Kaupakalua Road Pavement Reconstruction	550,000
	(ii) Pauwela Road Sidewalk Repairs	500,000

8. Wailuku-Kahului Community Plan Area		
a. Drainage		
(1) Bond Fund		
(i) Papa Avenue Drainage Improvements		400,000
(2) General Fund		
(i) Central Maui Drainline Repairs		850,000
(ii) Testing and Inspection of Existing Wailuku/Kahului Injection Wells		300,000
(3) Highway Fund		
(i) Wakea Avenue and Niihau Street Drainage Improvements		450,000
b. Government Facilities		
(1) General Fund		
(i) Kalana O Maui Building Leak Repairs		500,000
(ii) 2154 Kaohu Street Building Improvements		50,000
c. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:		
(1) Bond Fund		
(i) Kahakuloa Stream Bridge		650,000
(ii) Onehee Avenue and Kea Street Pavement Rehabilitation		200,000
(2) Highway Fund		
(i) Central Maui Signal Upgrades		270,000
(ii) Kamehameha Avenue Sidewalk Improvements (Lono Avenue to Puunene Avenue)		330,000
(iii) Wakea Avenue and Kamehameha Avenue Intersection Improvements		240,000
9. West Maui Community Plan Area		
a. Drainage		
(1) Bond Fund		
(i) Lahaina Watershed Flood Control		500,000
b. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:		
(1) Bikeway Fund		
(i) West Maui Greenway Pilot Project		300,000"

SECTION 3. Fiscal Year 2017 Budget is hereby amended as it pertains to the Total Capital Improvement Project Appropriations to reflect an increase of \$2,100,000, to read as follows:

"TOTAL CAPITAL IMPROVEMENT PROJECT APPROPRIATIONS	[114,730,914]	<u>116,830,914"</u>
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SECTION 4. Fiscal Year 2017 Budget is hereby amended as it pertains to the Total Appropriations (Operating and Capital Improvement Projects) to reflect an increase of \$2,100,000, to read as follows:

"TOTAL APPROPRIATIONS (OPERATING AND CAPITAL IMPROVEMENT PROJECTS)	[661,591,129]	<u>663,691,129</u> "
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SECTION 5. Material to be repealed is bracketed. New material is underscored.

SECTION 6. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:



JEFFREY UEOKA
Deputy Corporation Counsel

ORDINANCE NO. _____

BILL NO. _____ (2017)

A BILL FOR AN ORDINANCE AMENDING ORDINANCE NO. 4331,
BILL NO. 59 (2016), RELATING TO THE ISSUANCE
OF GENERAL OBLIGATION BONDS OF THE COUNTY OF MAUI
(SOUTH KIHEI ROAD CULVERT REPLACEMENT AT WAIAKOA)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4331, Bill No. 59 (2016), is amended by amending Section 1 to read as follows:

“SECTION 1. Authorization of General Obligation Bonds. Pursuant to Chapter 47, Hawaii Revised Statutes, as amended, and particularly Part I thereof, there are hereby authorized to be issued and sold from time to time general obligation bonds of the County of Maui, State of Hawaii (the "County") in an aggregate principal amount not to exceed [~~\$27,803,000~~] \$29,903,000 (the "Bonds"), the proceeds derived from the sale of which shall be used to pay all or part of the cost of appropriations for the public improvements of the County described in Section 2 hereof.”

SECTION 2. Ordinance No. 4331, Bill No. 59 (2016), is amended by amending Section 2 to read as follows:

“SECTION 2. Disposition of Bond Proceeds. All or any portion of the proceeds derived from the sale of the Bonds or any notes issued in anticipation of the Bonds shall be used to pay all or part of the cost of any of the public improvements listed below in accordance with appropriations contained in the Fiscal Year 2017 Budget, including amendments and supplements thereto, duly approved by the Council of the County (the "Council") for the fiscal year ending June 30, 2017 (the "Fiscal Year 2017 Budget"); provided, however, that pursuant to Section 47-5, Hawaii Revised Statutes, the part of such proceeds which are in excess of the amounts required for the purposes for which the Bonds are initially issued from time to time, or which may not be applied to such purposes, or which the Council deems should not be applied to such purposes, may be applied to finance such other public improvements of the County as the Council shall, by ordinance approved by an affirmative vote of two-thirds of all of its members, determine; and provided further that the actual use and application of the proceeds of Bonds issued pursuant to this ordinance shall not in any way affect the validity or legality of such Bonds. No proceeds of the Bonds shall be applied to any public improvement listed in this section unless and until there shall be a valid appropriation of general obligation bond proceeds in effect for such public improvement. The public improvements provided for or to be provided for in the

Fiscal Year 2017 Budget, to be financed with proceeds from the sale of the Bonds, are as follows:

Public Improvements:

Estimated Project Cost

A.	Department of Environmental Management	
1.	Hana Community Plan Area	
a.	Sanitation	
(1)	Hana Landfill Makai Berm Waste Removal	2,000,000
2.	West Maui Community Plan Area	
a.	Government Facilities	
(1)	Lahaina Refuse Office	250,000
B.	Department of Finance	
1.	Countywide	
a.	Other Projects	
(1)	Countywide Equipment	3,190,000
C.	Department of Management	
1.	Countywide	
a.	Other Projects	
(1)	Public Safety Radio System Replacement	4,550,000
2.	Wailuku-Kahului Community Plan Area	
a.	Government Facilities	
(1)	Waikapu Baseyards	550,000
D.	Department of Parks and Recreation	
1.	Countywide	
a.	Parks and Recreation	
(1)	Countywide Park Playground Improvements	200,000
(2)	Countywide Toilet Trailers	440,000
2.	Hana Community Plan Area	
a.	Parks and Recreation	
(1)	Helene Hall Improvements	50,000

3.	Kihei-Makena Community Plan Area	
	a. Parks and Recreation	
	(1) South Maui Building Maintenance Repairer Baseyard	150,000
	(2) South Maui Community Park	650,000
	(3) South Maui Parks System	303,000
4.	Lanai Community Plan Area	
	a. Parks and Recreation	
	(1) Lanai Parks System	425,000
5.	Makawao-Pukalani-Kula Community Plan Area	
	a. Parks and Recreation	
	(1) Upcountry Skate Park	1,100,000
	(2) Waiakoa Gym Improvements	75,000
6.	Molokai Community Plan Area	
	a. Parks and Recreation	
	(1) Molokai Parks System	580,000
7.	Paia-Haiku Community Plan Area	
	a. Parks and Recreation	
	(1) Paia-Haiku Parks System	400,000
8.	Wailuku-Kahului Community Plan Area	
	a. Parks and Recreation	
	(1) Central Maui Parks System	461,000
	(2) Waiehu Golf Course Starter Booth and Restaurant	500,000
	(3) Waiehu Golf Course Wastewater Improvements	50,000
	(4) Waikapu Community Center Basketball Court Improvements	500,000
	(5) Waikapu Community Center Expansion	500,000
	(6) Wailuku Pool Improvements	50,000
	(7) War Memorial Complex Paving Improvements	100,000
9.	West Maui Community Plan Area	
	a. Parks and Recreation	
	(1) West Maui Parks System	1,915,000

E. Department of Police	
1. Molokai Community Plan Area	
a. Government Facilities	
(1) Kaunakakai Police Station	390,000
F. Department of Public Works	
1. Countywide	
a. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:	
(1) Countywide Bridge Improvements	370,000
2. Hana Community Plan Area	
a. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:	
(1) Kalepa Revetment and Seawall Repairs	500,000
(2) Koukouai Bridge Rehabilitation	600,000
(3) Piilani Highway Road Improvements at Nuanualoa	147,000
3. Kihei-Makena Community Plan Area	
a. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:	
(1) North South Collector Road – Lokelani School to Auhana Road	100,000
(2) Pavement Rehabilitation at Various Locations – South Maui	1,860,000
b. <u>Drainage</u>	
(1) <u>South Kihei Road Culvert Replacement at Waiakoa</u>	<u>2,100,000</u>
4. Lanai Community Plan Area	
a. Government Facilities	
(1) Lanai Baseyard Improvements	300,000

5.	Makawao-Pukalani-Kula Community Plan Area	
	a. Drainage	
	(1) Ditch Improvements at Waipoli Road	800,000
6.	Molokai Community Plan Area	
	a. Drainage	
	(1) Kaunakakai Drainage System B	200,000
	b. Government Facilities	
	(1) Molokai Baseyard	1,297,000
7.	Wailuku-Kahului Community Plan Area	
	a. Drainage	
	(1) Papa Avenue Drainage Improvements	400,000
	b. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:	
	(1) Kahakuloa Stream Bridge	650,000
	(2) Onehee Avenue and Kea Street Pavement Rehabilitation	200,000
8.	West Maui Community Plan Area	
	a. Drainage	
	(1) Lahaina Watershed Flood Control	500,000
G. Department of Transportation		
1.	Countywide	
	a. Other Projects	
	(1) Bus Stops and Shelters	500,000

The cost of issuance of the Bonds or any series thereof, including without limitation, the initial fee of paying agents and registrars, the fees of financial consultants and bond counsel, the cost of preparation of any Official Statement relating to the Bonds, any notices of sale and forms of bid and the definitive Bonds, and the costs of publication of any notices of sale, may be paid from the proceeds of the Bonds or any series thereof and such costs shall be allocated pro rata to each of the foregoing projects financed from such proceeds.”

SECTION 3. Material to be repealed is bracketed. New material is underscored.

SECTION 4. This ordinance shall take effect upon its approval.

APPROVED AS TO FORM
AND LEGALITY:



Deputy Corporation Counsel
County of Maui

2016-0345

2017-01-09 Bond Amendment PW South Kihei Road Culvert Replacement at Waiakoa

ORDINANCE NO. _____

BILL NO. _____ (2017)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2017 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO APPENDIX C - CAPITAL IMPROVEMENT PROJECTS,
DEPARTMENT OF PUBLIC WORKS,
KIHEI-MAKENA COMMUNITY PLAN AREA,
SOUTH KIHEI ROAD CULVERT REPLACEMENT AT WAIAKOA

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4334, Bill No. 62 (2016), Draft 1, as amended, "Fiscal Year 2017 Budget", Appendix C – Capital Improvement Projects, is hereby amended as it pertains to the Department of Public Works, Kihei-Makena Community Plan Area, by adding a project entitled "South Kihei Road Culvert Replacement at Waiakoa", in the amount of \$2,100,000 to read as follows:

"APPENDIX C - Capital Improvement Projects			
CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION	
	Department of Public Works		
	1. Countywide		
CBS-1027	a. Countywide Drainage Improvements	200,000 D 800,000 C	
	Design, construction, and implementation of various drainage improvements to conform to regional drainage master plans.		
CBS-1032	b. Countywide Facility Building Improvements	350,000	G
	Retaining wall repairs at the Kalana O Maui Building and design services for the 2nd floor Mezzanine level, to include repairs and mechanical rooms water proofing.		
CBS-3177	c. Bridge Inspection and Evaluation of Various County Bridges	80,000	P
	Bridge inspections in accordance with the requirements of the Federal Highway Administration National Bridge Inspection Standards and the American Association of State Highway and Transportation Officials (AASHTO) Manual for Condition Evaluation of Bridges. Report for each bridge shall include inspection findings, recommendations for repair, and cost estimates.		
CBS-1031	d. Countywide Bridge Improvements	20,000 D 350,000 C	
	Design and construction of various bridge replacement projects and to implement various drainage improvements to conform to regional drainage master plans. Provide plans and specifications for in-house bridge repair and maintenance forces.		

CBS-1034	e. Countywide Pavement Preservation	500,000	C
	Countywide slurry seal design and construction program, which will extend the life of existing asphalt and delay resurfacing. Application typically utilized for asphalt pavement 7-10 years old.		
CBS-1023	f. Countywide Road Resurfacing and Pavement Preservation	5,634,267	D C
	Fund Countywide road resurfacing program. In-house and consultant design.		
CBS-1024	g. Countywide Safety Improvements	50,000 550,000	D C
	In-house and consultant design, and construction of various improvements such as striping, guardrails, signs, shoulder widening, realignment, street lights, traffic signals, and sidewalk reconstruction. FY 2017 priorities include: accessibility improvements via curb ramp construction and reconstruction at various locations.		
CBS-1037	h. Countywide Sidewalk Improvements	25,000 475,000	D C
	Design and construction of sidewalk improvements, countywide. These funds will address numerous requests for sidewalk improvements in various areas. FY 2017 priorities include: accessibility and pedestrian improvements fronting the Kahului Fire Station, and Waiale Road between Kaohu Street and Waiinu Road in Wailuku.		
CBS-1035	i. Countywide Traffic Calming Program	200,000	C
	Construction of speed humps, countywide to slow drivers down, making our roads safer as well as to address traffic calming projects. Includes funding for construction of speed tables or other traffic calming devices as determined to be supported by evaluation on Olinda Road, Haiku Road (E. Kuiaha Road to Peahi Road), Apana Road, Kokomo Road, Kaluanui Road, and at the intersection of Piihana Road, Mokuhau Road, Kahekili Highway, and N. Market Street.		
	2. Hana Community Plan Area		
CBS-3183	a. Kalepa Revetment and Seawall Repairs	500,000	D
	Design and permitting for reconstruction of revetment, seawall, and roadway near Kalepa. Approximately 400-foot section of roadway was damaged and undermined by large waves in 2014 during Hurricane Iselle.		
CBS-1046	b. Koukouai Bridge Rehabilitation	600,000	D
	Assessment and design for the remediation, reconstruction, replacement, or construction of a new bridge built in the Hana Highway Historic District near Kipahulu due to structural deficiencies.		

CBS-3225	c. Piilani Highway Road Improvements at Nuanualoa	1,900,000 250,000	C G
	Design and rebuild a portion of Piilani Highway at Nuanualoa, which was damaged due to a landslide. Improvements include installing retaining walls with tie-backs, guardrails, pavement structure, and striping.		
CBS-3176	d. Rockfall and Embankment Assessments Hana District		
	Planning and evaluation for future remediation of several potential rockfall and undermined embankment areas. Includes areas near Kalepa, Waiopai, and Manawainui.	350,000	P
	3. Kihei-Makena Community Plan Area		
CBS-1926	a. North South Collector Road - Lokelani School to Auhana Road	100,000	A
	Acquisition of land for the construction of the Kihei North South Collector Road between Lokelani School and Auhana Road, to resolve traffic congestion and safety issues in this area.		
CBS-2764	b. Pavement Rehabilitation at Various Locations - South Maui	1,360,000 500,000	C M
	Rehabilitate various roads in South Maui: Kulanihakoi Street, Waipuilani Road, Lipoa Road, and Welakahao Road between Piilani Highway and South Kihei Road. Road improvements to include: pavement resurfacing, striping and marking, signage, and safety improvements.		
CBS-1044	c. Waipuilani Bike Path		
	Design of a bike and pedestrian friendly path near Waipuilani Road in South Maui.	150,000	D
CBS-1932	d. South Kihei Road Culvert Replacement at Waiakoa		
	Construction, construction management and Maui Electric power pole relocation for the purpose of replacing existing culverts under South Kihei Road at Waiakoa crossing.	1,900,000 200,000	C G
CBS-3239	4. Lanai Community Plan Area		
	a. Lanai Baseyard Improvements	300,000	G
	Design, construction, and/or renovations to the Public Works baseyard facility in Lanai City. The current facility is deteriorated and requires significant improvements to continue to be usable.		
	5. Makawao-Pukalani-Kula Community Plan Area		
CBS-3187	a. Ditch Improvements at Waipoli Road	800,000	C
	Repair existing ditch along Waipoli Road. The current ditch is eroded and in need of stabilization measures to prevent further damage to the roadway and adjacent properties.		
CBS-2774	b. Guardrail and Shoulder Improvements at Various Locations	300,000	C
	Installation and upgrade of guardrails and roadway shoulders. Improvements to include: upgrade of outdated guardrail hardware, installation of new roadside barriers where warranted, repair of damaged hardware, and expansion of roadway shoulders for safety.		

CBS-2765	c. Kokomo Road and Makawao Avenue Pavement Reconstruction, Phase 2	1,700,000 700,000	C M
	Reconstruct Kokomo Road from Haiku Road to milepost 3.1, and Makawao Avenue from Piihola Road to Kokomo Road. Improvements to include striping and marking, signage, and safety improvements.		
	6. Molokai Community Plan Area		
CBS-2775	a. Kaunakakai Drainage System B	200,000	D
	Design of drainage improvements to complete the last segment of the drainage system located in Kaunakakai, Molokai, which will outlet to an existing wetland. The scope of work includes preparation of construction documents and environmental permits. Permanent drainage infrastructure will address the flooding conditions in this portion of Kaunakakai town.		
CBS-1211	b. Molokai Baseyard	5,000,000	C
	Construction of an administration building, maintenance shop, garage, subsurface drainage facilities, and material storage bunkers to meet current and future operational needs.		
	7. Paia-Haiku Community Plan Area		
CBS-1066	a. Kaupakalua Road Pavement Reconstruction	550,000	D
	Design for the resurfacing/reconstruction of Kaupakalua Road with improvements to include pavement rehabilitation, striping and marking, signage, and safety improvements.		
CBS-2310	b. Pauwela Road Sidewalk Repairs	500,000	C
	Design and reconstruction of sidewalks on Pauwela Road to Haiku Elementary School, to address accessibility improvements in this area.		
	8. Wailuku-Kahului Community Plan Area		
CBS-1951	a. Papa Avenue Drainage Improvements	400,000	C
	Design and install sub-surface drainage system on Papa Avenue to address ponding issues after major storm events.		
CBS-3189	b. Central Maui Drainline Repairs	850,000	C
	Design, construct, remediate and/or replace existing drainlines whose interiors have corroded and formed sinkholes at various locations in Kahului and Wailuku.		
CBS-3193	c. Testing and Inspection of Existing Wailuku/Kahului Injection Wells	300,000	C
	Perform injection well testing and analysis at existing drywells in the Wailuku and Kahului areas. Develop maintenance and rehabilitation plan for existing drywells in accordance with Department of Health requirements.		
CBS-3192	d. Wakea Avenue and Niihau Street Drainage Improvements	450,000	C
	Design and installation of drainage improvements at the intersection of Wakea Avenue and Niihau Street, to address ponding issues in this area.		
CBS-3190	e. Kalana O Maui Building Leak Repairs	500,000	C
	Design, construction, upgrades, repair, and re-caulking of exterior panel due to spilling and leaking. Install backer rod at panel joints as needed. Repair and waterproof existing flooring at 2nd floor deck. Repair and waterproof mechanical rooms. Complete building envelope assessment for Kalana O Maui Building.		

CBS-1060	f. Kahakuloa Stream Bridge	550,000 100,000	C M
	Construction and construction management to either remediate or replace the bridge located on Kahekili Highway, which is structurally deficient.		
CBS-2768	g. Onehee Avenue and Kea Street Pavement Rehabilitation	200,000	D
	Design for the rehabilitation of Onehee Avenue and Kea Street between Wakea Avenue and Papa Avenue, including pavement resurfacing, striping, marking, signage, and safety improvements.		
CBS-1945	h. Central Maui Signal Upgrades	270,000	D
	Design for signal system upgrades (communication, visibility, and programming) on Wakea Avenue at Kea Street, Onehee Avenue, and Lono Avenue, which must be coordinated with the repavement of these streets.		
CBS-3178	i. Kamehameha Avenue Sidewalk Improvements (Lono Avenue to Puunene Avenue)	330,000	C
	Design and construction of sidewalk and accessibility improvements on Kamehameha Avenue between Lono Avenue and Puunene Avenue.		
CBS-1916	j. Wakea Avenue and Kamehameha Avenue Intersection Improvements	240,000	C
	Design and construction of intersection improvements to consider upgrade of the existing traffic signal. Includes a re-evaluation of the intersection's operation, timing and lane requirements, providing communication connections, or a roundabout.		
	k. 2154 Kaohu Street Building Improvements	50,000	C D E G P
	Planning, design, construction and/or renovation of building located at 2154 Kaohu Street in Wailuku to include installation of an air conditioner and electrical upgrades.		
	8. West Maui Community Plan Area		
CBS-1026	a. Lahaina Watershed Flood Control	500,000	A
	Acquisition of land for drainage improvements in the Lahaina Watershed Flood Control Project.		
CBS-3240	b. West Maui Greenway Pilot Project	300,000	D"
	Design of West Maui Greenway Pilot Project, consisting of a bike and pedestrian- friendly path from Olowalu to Hokiokio Place along old cane haul roads.		

SECTION 2. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:



 JEFFREY UEOKA
 Deputy Corporation Counsel