## RICHARD T. BISSEN, JR. Mayor

## JOSIAH NISHITA Managing Director





## OFFICE OF THE MAYOR

COUNTY OF MAUI 200 SOUTH HIGH STREET WAILUKU, MAUI, HAWAI'I 96793 www.mauicounty.gov

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REFERENCE NO. BD-BA 26-17

APPROVED FOR TRANSMITTAL

August 28, 2025

Honorable Richard T. Bissen, Jr. Mayor, County of Maui 200 South High Street Wailuku, Hawaii 96793

For Transmittal to:

Honorable Alice L. Lee, Chair and Members of the Maui County Council 200 South High Street Wailuku, Hawaii 96793

Dear Chair Lee and Members:

SUBJECT: AMENDMENTS TO THE FISCAL YEAR 2026 BUDGET (OFFICE OF THE MAYOR, ECONOMIC DEVELOPMENT PROGRAM, TO DECREASE APPROPRIATION FOR MOLOKAI AND LĀNA'I YOUTH AND STUDENT TRAVEL, AND ADD CONDITIONAL LANGUAGE FOR LĀNA'I COMMUNITY ASSOCIATION)

On behalf of the Office of Economic Development, I am transmitting a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2026 BUDGET, OFFICE OF THE MAYOR, ECONOMIC DEVELOPMENT PROGRAM, TO DECREASE THE APPROPRIATION FOR MOLOKAI AND LĀNA'I YOUTH STUDENT TRAVEL, AND ADD CONDITIONAL LANGUAGE FOR LĀNA'I COMMUNITY ASSOCIATION."

The purpose of the proposed bill is to amend the Fiscal Year 2026 Budget, Office of the Mayor, Economic Development Program, Grants and disbursements for business development and technology, Sports and Events Promotion, to decrease the appropriation for Molokai and Lāna'i youth and student travel in

Alice L. Lee, Chair August 28, 2025 Page 2

the amount of \$100,000 and add new conditional language for Lāna'i Community Association for youth and student travel in the amount of \$100,000.

This amendment was submitted at the request of Councilmember Johnson. The next application period for the competitive funding for Molokai and Lāna'i youth and student travel will not open until the fall, and the Lāna'i Community Association has been approached by several teams who would need access the funds prior to that time frame.

Should you have any questions, please contact me at ext. 8239.

Sincerely,

LESLEY MILNER
Budget Director

Attachment

cc: Cynthia Lallo, Chief of Staff