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JEFFREY A. MURRAY FIRE CHIEF

LIONEL W. MONTALVO DEPUTY FIRE CHIEF

OR TRANSMITTAL

COUNTY OF MAUI

DEPARTMENT OF FIRE & PUBLIC SAFETME MAYOR

200 DAIRY ROAD
KAHULUI, HI 96732
(808) 270-7561
Fax (808) 270-7919
Email: fire.dept@mauicounty.gov
April 10, 2018

Honorable Alan M. Arakawa Mayor, County of Maui 200 South High Street Wailuku, Hawaii 96793

For Transmittal to:

Honorable Riki Hokama Chair, Budget and Finance Committee Maui County Council 200 South High Street Wailuku, Hawaii 96793

Dear Chair Hokama:

SUBJECT: FINANCE DIRECTOR'S QUARTERLY AND CAPITAL IMPROVEMENT PROJECTS ("CIP") REPORTS (BF-4(1))

We have received your communication dated April 2, 2018 regarding the Director of Finance's Quarterly Report and Capital Improvement Projects Report for Fiscal Year July 1, 2017 to June 30, 2018 (Second Quarter ending December 31, 2017). You specifically requested information regarding the Pūko'o and Lāna'i Fire Station projects. Below you will find your requests and our response.

- 1. As it relates to the Pūko'o Fire Station project:
 - a. Identify the parcels and location of the proposed site for a new Pūko`o Fire Station. Include the property owners, tax map key, and size of the parcels.

We have attached a map to assist with the explanation that follows. There are three particular parcels that make up the proposed east Moloka'i fire station located on the east side boundary of Kilohana Community Center, near mile marker 13 of Kamehameha V Highway. The zoning for all three parcels are interim. The proposed fire station structure on TMK 029 will be on the mauka side of the property. The makai side of the property will continue to be in park use. The proposed structure location is also mauka of the flood and tsunami areas. After discussions with the State of Hawai'i, we are hopeful that parcel @ TMK 030 will be able to be combined with TMK 029. A Special Management Area (SMA) review of the project will need to be completed.

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Property Owner	TMK	Size	Comments
State of Hawai'i,	(2)5-6-002:029	2.13acres	Current E.O. is to the County of Maui
Executive Order			for park use only dated 3/21/1923. We
(E.O.) #138			are in the process to expand the use
			to include public use so a fire station
			can be built. An SMA will be required.
Deutsche Bank	(2)5-6-002:009	12,562 sq ft	March 28, 2018 court action gives
National Trust Co.			possession to bank. No other bidders
			at auction. Upset price was
			\$245,437.50. This parcel will assist in
			making location "whole" (see map)
State of Hawai`i	(2)5-6-002:030	.51 acres	No E.O. exists but we intend to
			combine use with TMK 029.

b. Provide the status of the state-owned land proposed for the station.

See table above

c. Has your Department considered cultural assessments and archaeological surveys for the proposed parcels? Please explain.

We are in the processes of hiring a professional to oversee and conduct cultural and archaeological surveys for the proposed parcels. We intend to use the \$35K in our CIP budget. However, it is highly likely that the amount will not be enough once the need for a professional project manager is included. The scope of the work required is outside of the professional abilities of Fire Department personnel. Once the archaeological survey is completed and a favorable recommendation is made, we will request to pursue the purchase of TMK 009.

2. Provide the status of the land acquisition for the expansion of the Lanai Fire Station. Include an estimated timeline for the project.

We are currently seeking proposals for the subdivision and reconsolidation of two parcels currently owned by Pūlama Lāna'i, one of which is the land the Lāna'i Fire Station currently resides on. We anticipate encumbering funds for the subdivision/reconsolidation by June 2018, after a Memorandum of Understanding has been executed between Pūlama Lāna'i and the County of Maui. We have not yet encumbered the \$110,000 for this project. The MOU will communicate the intentions of Pūlama Lāna'i to donate to the County of Maui, the current parcel which the Lana'i Fire Station resides upon, plus an parcel similar size created the above mentioned additional of by subdivision/reconsolidation process.

After the MOU between Pūlama Lāna'i and the County of Maui is executed and funds for the subdivision/reconsolidation phase of the project is encumbered, we will seek design proposals for the Lāna'i Fire Station Improvements. The MOU will allow the County of Maui to solicit consultant work for the Lāna'i Fire Station improvements concurrently while the County of Maui obtains official deed and ownership of the newly subdivided land.

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We anticipate funds to be encumbered for the design phase of the project by October 2018.

Sincerely,

JEFFREY A. MURRA

Fire Chief

Attachment

Kilohana Community Ctr



10/01/2014 - 04/05/2016