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COUNTY COUNCIL

COUNTY OF MAUI 200 S. HIGH STREET WAILUKU, MAUI, HAWAII 96793 www.MauiCounty.us

September 21, 2018

Mr. David Thyne, Chief Department of Fire and Public Safety County of Maui Wailuku, Hawaii 96793

Dear Chief Thyne:

SUBJECT: MAKENA LIFEGUARD SERVICES (BF-83)

At its meeting of September 18, 2018, the Budget and Finance Committee reviewed the matter relating to lifeguard services provided at Makena Beach Park, including a shortfall of funds for Fiscal Year 2018 and the twelfth amendment to the Memorandum of Agreement ("Agreement") between the County of Maui and the State of Hawaii.

May I request the following information:

- 1. Provide the additional cost to provide lifeguard services resulting from the collective bargaining agreement for Unit 14, effective July 1, 2017. Explain how your Department will address the potential shortfall to the Agreement.
- 2. Provide an estimated cost for operations and equipment for lifeguard services for Makena Beach park for Fiscal Year 2019. Explain how your Department will cover the costs since the Agreement does not provide for these types of expenses.

May I further request you provide your response no later than **Friday**, **October 5**, **2018**. To ensure efficient processing, please include the relevant Committee item number in the subject line of your response.

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Should you have any questions, please contact me or the Committee staff (Michele Yoshimura at ext. 7663, or Yvette Bouthillier at ext. 7758).

Sincerely,

PM Sohama RIKI HOKAMA, Chair

Budget and Finance Committee

bf:ltr:083afs05:mmy

cc: Mayor Alan M. Arakawa