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COUNTY COUNCIL

COUNTY OF MAUI 200 S. HIGH STREET WAILUKU, MAUI, HAWAII 96793 www.MauiCounty.us

September 21, 2017

Mr. Jeffrey Murray, Chief Department of Fire and Public Safety County of Maui Wailuku, Hawaii 96793

Dear Chief Murray:

SUBJECT: MAKENA LIFEGUARD SERVICES (BF-83)

The Budget and Finance Committee is in receipt of your correspondence dated September 11, 2017, transmitting a proposed bill to authorize the Mayor to enter into an intergovernmental agreement for lifeguard services between the State of Hawaii and the County of Maui for Makena Beach Park.

May I request you provide the following information:

- 1. How many ocean safety officer positions are currently assigned to Makena Beach Park and are all positions funded through grants? If not, provide the title for each non-grant position and the associated salary paid using County funds.
- 2. Since the Memorandum of Agreement for Lifeguard Services ("MOA") at Makena Beach State Recreation Area between the County of Maui and the Department of Land and Natural Resources expired on June 30, 2017, please confirm whether the County has continued to provide lifeguard services for Fiscal Year 2018. If lifeguard services are ongoing at Makena Beach, please explain under what authority this is being done, whether the County has been indemnified against loss by the State, any other terms under which the County is providing services, and the amount and frequency under which the County has been reimbursed for these services.

Mr. Jeffrey Murray, Chief September 21, 2017 Page 2

3. Provide a breakdown of all expenditures related to the lifeguard services at Makena Beach Park for the period July 1, 2017 through September 30, 2017. If funds were expended for salaries and wages, provide a breakdown by pay period, by salary and wages, and by fringe benefit costs. Further, provide the index codes used for the expenditures.

May I further request that your provide your response no later than **Monday, October 2, 2017**. To ensure efficient processing, please include the relevant Committee item number in the subject line of your response.

Should you have any questions, please contact me or the Committee staff (Michele Yoshimura at ext. 7663, or Yvette Bouthillier at ext. 7758).

Sincerely,

RIKI HOKAMA, Chair

Budget and Finance Committee

bf:ltr:083afs01:mmy

cc: Mayor Alan M. Arakawa Budget Director