

COUNCIL OF THE COUNTY OF MAUI
ECONOMIC DEVELOPMENT AND
BUDGET COMMITTEE

March 8, 2019

Committee
Report No. _____

Honorable Chair and Members
of the County Council
County of Maui
Wailuku, Maui, Hawaii

Chair and Members:

Your Economic Development and Budget Committee, having met on February 14, 2019, makes reference to County Communication 18-247, from Councilmember Riki Hokama, relating to amendments to Appendix A, Grant Revenue – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year (“FY”) 2019.

By correspondence dated January 31, 2019, the Budget Director transmitted a proposed bill entitled “A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2019 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX A, PART I, GRANTS AND RESTRICTED USE REVENUES - SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS, DEPARTMENT OF POLICE (EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANTS).”

The purpose of the proposed bill is to amend Appendix A, Part I, Grants and Restricted Use Revenues - Schedule of Grants and Restricted Use Revenues by Departments and Programs, FY 2019 Budget, for the Department of Police, by increasing the grant appropriation for the Edward Byrne Memorial Justice Assistance Grants by \$86,278, for a total grant of \$182,278. The grant award is for the following projects: 1) the Statewide Multi-Jurisdictional Drug Task Force, \$41,613; 2) Enhance Physical Evidence Detection, \$55,685; and 3) Cybercrime Unit Enhancement, \$84,980.

A representative of the Department of Police said the Department is working to increase its ability to detect trace evidence left behind after a crime has been committed. This grant will allow the Department to

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purchase a full-service imaging system to expand its ability to detect evidence beyond what the eye can see. The Department will also use the grant to attend training, with the goal of solving more crimes.

Your Committee voted 9-0 to recommend passage of the proposed bill on first reading. Committee Chair Rawlins-Fernandez, Vice-Chair King, and members Hokama, Kama, Lee, Molina, Paltin, Sinenci, and Sugimura voted "aye."

Your Committee is in receipt of a revised proposed bill, approved as to form and legality by the Department of the Corporation Counsel, incorporating nonsubstantive revisions that take into account prior amendments to the FY 2019 Budget.

Your Economic Development and Budget Committee RECOMMENDS that Bill _____(2019), attached hereto, entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2019 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX A, PART I, GRANTS AND RESTRICTED USE REVENUES - SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS, DEPARTMENT OF POLICE (EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANTS)," be PASSED ON FIRST READING and be ORDERED TO PRINT.

This report is submitted in accordance with Rule 8 of the Rules of the Council.



KEANI N.W. RAWLINS-FERNANDEZ, Chair

ORDINANCE NO. _____

BILL NO. _____ (2019)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2019 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO APPENDIX A, PART I,
GRANTS AND RESTRICTED USE REVENUES - SCHEDULE OF GRANTS AND
RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS,
DEPARTMENT OF POLICE
(EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANTS)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4861, Bill No. 57 (2018), as amended, "Fiscal Year 2019 Budget", Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2019, is hereby amended as it pertains to the Department of Police, by increasing the appropriation for the Edward Byrne Memorial Justice Assistance Grants by \$86,278, to read as follows:

"9. Department of Police

a. Bulletproof Vest Partnership (BVP) Program		15,000
b. Department of Health (DOH) Grants		416,262
(1) Provided, that disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel.		
c. Department of Transportation Highway Safety Grants		1,199,676
d. Domestic Cannabis Eradication/Suppression Program - Drug Enforcement Agency (DEA)		51,000
e. Edward Byrne Memorial Justice Assistance Grants	[96,000]	<u>182,278</u>
f. Edward Byrne Memorial Justice Assistance Grants American Recovery and Reinvestment Act (ARRA)		109,000
g. Hawaii Community Foundation Grant		1,000
h. High Intensity Drug Trafficking Areas (HIDTA)		130,000
i. Office of Youth Services Grants		175,000
j. Organized Crime Drug Enforcement Task Force (OCDETF) Program		1,000
k. Paul Coverdell Forensic Sciences Improvement Act		37,472
l. State E911 Wireless Commission		2,000,000
m. State Farm Neighborhood Assist Grant		1,000

- n. State and Federal Assets Forfeiture Program 100,000
 - (1) Provided, that a quarterly report be submitted to Council on the use of forfeiture funds.

- o. Violence Against Women Act (VAWA) - State Attorney General 53,000"

SECTION 2. Material to be repealed is bracketed. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:



JEFFREY UEOKA
Deputy Corporation Counsel