

RICHARD T. BISSEN, JR.
Mayor

JOSIAH NISHITA
Managing Director



OFFICE OF THE MAYOR
COUNTY OF MAUI
200 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov

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REFERENCE NO. BD-BA 25-51

January 10, 2025

Honorable Richard T. Bissen, Jr.
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

Richard Bissen, Jr. 1/10/2025
Mayor Date

For Transmittal to:

Honorable Alice L. Lee, Chair
and Members of the Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Lee and Members:

SUBJECT: **AMENDMENTS TO THE FISCAL YEAR 2025 BUDGET
(ESTIMATED REVENUES; OFFICE OF THE MAYOR,
ECONOMIC DEVELOPMENT PROGRAM, GRANTS AND
DISBURSEMENTS FOR BUSINESS AND TECHNOLOGY,
MAUI FAIR)**

On behalf of the Office of Economic Development, I am transmitting a proposed bill, entitled “A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2025 BUDGET FOR THE COUNTY OF MAUI, ESTIMATED REVENUES; OFFICE OF THE MAYOR, ECONOMIC DEVELOPMENT PROGRAM, GRANTS AND DISBURSEMENTS FOR BUSINESS DEVELOPMENT AND TECHNOLOGY, MAUI FAIR.”

The purpose of the proposed bill is to amend the Fiscal Year 2025 Budget to: 1) increase Carryover/Savings in the General Fund and Total Estimated Revenues by \$1,500,000; 2) add a new appropriation under Office of the Mayor,

Alice L. Lee, Chair
January 10, 2025
Page 2

Economic Development Program, Grants and disbursements for business development and technology for the Festivals of Aloha for the 2025 Maui County Fair in the amount of \$1,500,000; and 3) increase both Total Capital Improvement Project Appropriations and Total Appropriations by \$1,500,000.

In Fall of 2024, the Administration began discussions with the non-profit Festivals of Aloha to potentially hold the Maui Fair in Fall of 2025. In preparation, planning and operational expenses will be needed shortly, so the Administration requests that the Council consider this matter as soon as possible. These funds will be used for a variety of costs related to the Maui County Fair, including transportation, entertainment, and agricultural exhibitions.

The certification of additional revenues will be delivered to the Council prior to the January 17, 2025 Council meeting.

Thank you for your expeditious attention in this matter. Should you have any questions, please contact me at ext. 8239.

Sincerely,

A handwritten signature in black ink, appearing to read "Lesley", with a long horizontal flourish extending to the right.

LESLEY MILNER
Budget Director

Attachments

cc: Cynthia Lallo, Chief of Staff
Josiah Nishita, Managing Director