

Page	Line	180423 CR Exhibit 1 Budget Chair	SSC Action	Funding Source
8	256	Delete salary and reduce 1.0 ep for Assistant Accounts System Administrator	Restore position due to increased workload necessitates the assistant position	Adjustment of Tax rates: STRH
14	435	Grants & disbursements for food, shelter and safety. Reduced by \$60,000.	Increase Food, shelter and safety pot by \$95,000. Add line for Molokai Child Abuse Pathway for \$95,000	Page 14, line 409, Housing Program Professional Services, decrease by an additional \$95,000.
28	852	Maui Arts & Culture Center, for Capital was reduced by \$100,000	Resore the \$100,000 cut for replacement of the aging A/C system	Adjustment of Tax rates : STRH
29	885	Moved from DEM-EP&S program back to Mayor's Office Economic Development Program and reduced by \$450,000	Add line under Agriculture promotion for UH College of Tropical Agriculture \$75,000	No additional funding
29	904	Moved from DEM-EP&S program back to Mayor's Office Economic Development Program and reduced by \$450,000	Page 29 line 904, (v) Molokai and Lanai Agriculture Production, add line below for Molokai Livestock Cooperative for \$10,000	No additional funding

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