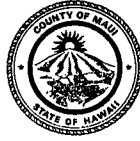


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COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

January 26, 2018

Mr. Kaala Buenconsejo, Director
Department of Parks and Recreation
County of Maui
Wailuku, Hawaii 96793

Dear Mr. Buenconsejo:

**SUBJECT: WAIEHU MUNICIPAL GOLF COURSE OPERATIONS
AND IMPROVEMENTS (PRL-30)**

The Parks, Recreation, Energy, and Legal Affairs Committee intends to schedule a discussion relating to the Waiehu Municipal Golf Course Operations and Improvements at its upcoming meeting of February 13, 2018.

In preparation for the meeting, may I please request the following:

- 1) Provide a breakdown of actual revenues and expenditures for the golf course for the past ten fiscal years. Include number of rounds played and revenue generated by fee type, and revenue from the pro shop and restaurant concessions.
- 2) Explain how revenues collected from the Golf Course are expended and indicate what percentage of the expenses are covered by the revenues, excluding the supplemental transfer from the General Fund.
- 3) Provide a status update on the concession agreement for Hawaii Golf Equipment & Supplies, LLC, which expired on August 31, 2017. Indicate whether the agreement will be extended or if the concession will be placed out for bid. Include a copy of the current agreement.
- 4) Provide a status update on the concession agreement for Savory Palate Hawaii, LLC. Include a copy of the current agreement.

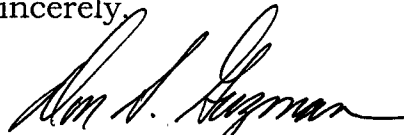
Mr. Kaala Buenconsejo
January 26, 2018
Page 2

I would appreciate receiving your response by **February 5, 2018**. To ensure efficient processing, please include the relevant Committee item number in the subject line of your response.

Furthermore, for the meeting of February 13, 2018, may I please request you be prepared to provide the Committee with an update of the following: greens renovation project, implementation of credit card usage, and online booking for tee times.

Thank you for your assistance with this matter. Should you have any questions, please contact me or the Committee staff (Maggie Clark at ext. 7661, Carla Nakata at ext. 7659, or Pauline Martins at ext. 8039).

Sincerely,



DON S. GUZMAN, Chair
Parks, Recreation, Energy, and Legal
Affairs Committee

prl:ltr:030apr02:mcc

cc: Mayor Alan M. Arakawa
Karla Peters, Park Maintenance Superintendent, Department of Parks and Recreation
Todd Allen, Golf Course Superintendent, Department of Parks and Recreation