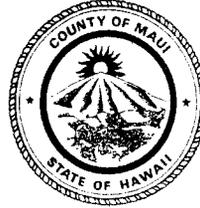


ALAN M. ARAKAWA  
MAYOR



RECEIVED

KEITH A. REGAN  
MANAGING DIRECTOR

2018 SEP -6 PM 1:46

OFFICE OF THE MAYOR

Ke'ena O Ka Meia

COUNTY OF MAUI – Kalana O Maui

September 5, 2018

OFFICE OF THE  
COUNTY COUNCIL

REFERENCE NO. BD-BA 19-09a

Honorable Alan Arakawa  
Mayor, County of Maui  
200 South High Street  
Wailuku, Hawaii 96793

For Transmittal to:

Honorable Riki Hokama, Chair  
Budget and Finance Committee  
200 South High Street  
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL  
*Alan Arakawa* 9/6/18  
Mayor

Dear Chair Hokama:

**SUBJECT: AMENDING THE FISCAL YEAR 2019 BUDGET: APPENDIX C –  
CAPITAL IMPROVEMENT PROJECTS (DEPARTMENT OF FINANCE,  
DEPARTMENT OF MANAGEMENT) (BF-164)**

Pursuant to your letter dated September 5, 2018, I am transmitting the attached revised proposed bill relating to Appendix C – Capital Improvement Projects, Department of Finance and Department of Management.

Thank you for your attention in this matter. Should you have any questions, please feel free to contact me at ext. 7212.

Sincerely,

*Sananda K. Baz*  
SANANDA K. BAZ  
Budget Director

Attachment

cc: Keith Regan, Managing Director  
Mark Walker, Director of Finance  
David Thyne, Chief of Fire and Public Safety  
Walter Pacheco, Communications Coordinator, Maui Police Department

ORDINANCE NO. \_\_\_\_\_

BILL NO. \_\_\_\_\_ (2018)

A BILL FOR AN ORDINANCE AMENDING  
 THE FISCAL YEAR 2019 BUDGET FOR THE COUNTY OF MAUI  
 AS IT PERTAINS TO APPENDIX C - CAPITAL IMPROVEMENT PROJECTS,  
 DEPARTMENT OF FINANCE, COUNTYWIDE, COUNTYWIDE EQUIPMENT;  
 DEPARTMENT OF MANAGEMENT, COUNTYWIDE,  
 PUBLIC SAFETY RADIO SYSTEM REPLACEMENT

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4861, Bill No. 57 (2018), as amended, "Fiscal Year 2019 Budget", Appendix C – Capital Improvement Projects, is hereby amended as it pertains to the Department of Finance, Countywide, by revising the project description for Countywide Equipment, to read as follows:

<b>"APPENDIX C - Capital Improvement Projects</b>		
<b>Capital improvement project funding may not be used for any purpose other than as described in this appendix.</b>		
<b>CBS NO.</b>	<b>PROJECT TITLE/DESCRIPTION</b>	<b>APPROPRIATION</b>
	<u><b>Department of Finance</b></u>	
	<b>1. Countywide</b>	
CBS-1218	<b>a. Countywide Equipment</b>	4,320,000
	Purchase of equipment. 1) Department of Environmental Management (Solid Waste Operations) in the amount of \$2,620,000 for: four (4) Automated Refuse Trucks, one each for Central Maui and West Maui, and two for Makawao (\$460,000 each); one (1) Roll-off Truck for Residential Drop-off at Central Maui Landfill (\$280,000); and one (1) Loader at the Central Maui Landfill (\$500,000); and 2) Department of Fire and Public Safety (Fire/Rescue Operations) in the amount of \$1,700,000 for: two (2) 1500 GPM Pumper Trucks for Napili and [Wailuku] Kihei Fire Stations.	

SECTION 2. Fiscal Year 2019 Budget is hereby amended as it pertains to Appendix C – Capital Improvement Projects, Department of Management, Countywide, by revising the project description for the Public Safety Radio System Replacement project, to read as follows:

	<u><b>Department of Management</b></u>	
	<b>1. Countywide</b>	
CBS-1009	<b>a. Public Safety Radio System Replacement</b>	1,200,000
	Site improvements, construction, and required components for the replacement of the Public Safety Radio System (PSRS). Fiscal Year 2019 scope to include: [Replacement of three (3) service routers (SR) and 10 service access routers (SAR) at various locations and construction of Pu'ukilea improvements to the PSRS, including replacement of eight (8) microwave links, associated electronics, and the addition of two (2) links to provide a secure and reliable communications transport] <u>Replacement of microwave links and related equipment and completion of additional work at Waiakeakua (Lanai).</u>	

	<b>2. Wailuku-Kahului Community Plan Area</b>	
CBS-2789	<b>a. Wailuku Civic Complex</b>	44,195,000
	Land acquisition, design, planning, permitting, construction, and construction management of a multipurpose facility in the Wailuku Redevelopment Area. Project to also include interior design for the Real Property Assessment Office to be located within the Wailuku Civic Complex.	
CBS-XXXX	<b>b. Information Technology Data Center Improvements</b>	250,000"
	Replacement of air conditioning system for the Data Center in the Department of Management (Information Technology Services).	

SECTION 3. Material to be repealed is bracketed. New material is underscored.

SECTION 4. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:


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 JEFFREY UEOKA  
 Deputy Corporation Counsel