

RICHARD T. BISSEN, JR.
Mayor



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January 14, 2026

January 14, 2013

Honorable Richard T. Bissen, Jr.
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

For Transmittal to:

APPROVED FOR TRANSMITTAL

Mayo

Date

Honorable Yuki Lei K. Sugimura, Chair
and Members of the Budget, Finance, and Economic Development Committee
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Sugimura:

SUBJECT: DISCUSSION ON BILL 3 (2026), AMENDING FISCAL YEAR 2026 BUDGET: DEPARTMENT OF HOUSING; HOUSING, INTERIM FINANCING, AND BUY-BACK REVOLVING FUND; KOMOHANA HALE APARTMENTS REBUILD (BFED-20(23))

Pursuant to your correspondence dated January 8, 2026, please see the following:

1. May I please request you identify where, in the Fiscal Year 2026 Budget, the proprietary fund, entitled "Housing, Interim Financing, and Buy-Back Revolving Fund," appears, including the specific sections, schedules, and appendices.

The proprietary fund is in the Program Budget, Budget and Financial Policies, Proprietary Funds. For Fiscal Year 2026, this is on Page 89 of the Program Budget. This fund has not historically been included in the Budget Ordinance as it was not used for Department operating expenses or Capital Improvement Projects.

Yuki Lei K. Sugimura, Chair

January 14, 2026

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Should you have any questions, please contact me at ext. 8239.

Sincerely,



Lesley Milner

LESLEY MILNER
Budget Director