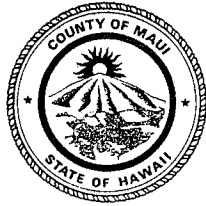


ALAN M. ARAKAWA
MAYOR



RECEIVED

KEITH A. REGAN
MANAGING DIRECTOR

2018 JUL 12 PM 2:06

OFFICE OF THE MAYOR

OFFICE OF THE
COUNTY COUNCIL

Ke'ena O Ka Meia
COUNTY OF MAUI - Kalana O Maui
July 11, 2018

REFERENCE NO. BD-BA 19-04

Honorable Alan Arakawa
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

For Transmittal to:

Honorable Riki Hokama, Chair
Budget and Finance Committee
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Hokama:

Alan Arakawa 7/12/18

SUBJECT: AMENDMENTS TO APPENDIX A, GRANT REVENUE – SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS FOR FISCAL YEAR 2019 (BF-157)

On behalf of the Office of the Mayor, I am transmitting the attached proposed bill for the purpose of revising the title of a Fiscal Year 2019 grant appropriation from the State of Hawaii for the Kula Agricultural Park to match the appropriation as listed in the State's budget bill.

For your information, attached is an excerpt from Act 053 (18) listing the \$5,000,000 allocation for land acquisition, engineering, irrigation infrastructure, ground and site improvements, equipment and appurtenances for the agricultural park.

Thank you for your attention in this matter. Should you have any questions, please feel free to contact me at ext. 7212.

Sincerely,

Handwritten signature of Sananda K. Baz in black ink.

SANANDA K. BAZ
Budget Director

Attachments (2)

cc: Keith Regan, Managing Director
Mark Walker, Director of Finance
Teena Rasmussen, Economic Development Coordinator

ORDINANCE NO. _____

BILL NO. _____ (2018)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2019 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO APPENDIX A, PART I,
GRANTS AND RESTRICTED USE REVENUES - SCHEDULE OF GRANTS AND
RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS,
OFFICE OF THE MAYOR
(STATE OF HAWAII DEPARTMENT OF AGRICULTURE – KULA
AGRICULTURAL PARK EXPANSION)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4861, Bill No. 57 (2018), "Fiscal Year 2019 Budget", Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2019, is hereby amended as it pertains to the Office of the Mayor, by revising the title of an appropriation entitled, "State of Hawaii Department of Agriculture – Kula Agricultural Park Expansion", to read as follows:

"6. Office of the Mayor

a. Hawaii State Department of Business, Economic Development & Tourism	2,500
b. Hawaii State Energy Office	25,000
c. Hawaii Tourism Authority (HTA) - County Product Enrichment Program (1) Provided, that disbursement for salaries and premium pay is not restricted by Section 5.	70,000
d. Innovate Hawaii	10,000
e. Workforce Innovation and Opportunity Act (WIOA) (1) Provided, that disbursement for salaries and premium pay is not restricted by Section 5.	661,169
f. State of Hawaii [Department of Agriculture] – [Kula Agricultural Park] <u>Upcountry Maui Agricultural Park, Maui</u> Expansion	5,000,000
g. Community Development Block Grant (CDBG) Program (1) County of Maui, Department of Environmental Management Project: Molokai Landfill Trailer Mounted Diesel Tank (i) Acquisition of a trailer mounted diesel tank.	25,000
(2) County of Maui, Department of Environmental Management Project: Hana Landfill Bulldozer (i) Acquisition of a bulldozer to replace a 14-year old track loader.	530,000

- | | |
|--|-----------------|
| <p>(3) County of Maui, Department of Environmental Management
 Project: Molokai Landfill Wheel Loader
 (i) Acquisition of a wheel loader to improve the efficiency of handling cover material, waste, and recyclables.</p> | <p>400,000</p> |
| <p>(4) ARC of Maui County
 Project: ARC Residential Group Home Safety Improvements Project
 (i) Rehabilitation of the ARC of Maui County facilities to include retrofitting and updating of the fire alarm systems in three intermediate care facility homes and installation of backup battery systems to provide emergency power to six homes.</p> | <p>270,000</p> |
| <p>(5) Hale Makua Health Services
 Project: Hale Makua Kahului Fire Alarm System Upgrade
 (i) Rehabilitation of the Hale Makua Health Services Kahului facility to include upgrade of the fire alarm system.</p> | <p>212,000</p> |
| <p>(6) Hale Makua Health Services
 Project: Hale Makua Wailuku Fire Alarm System Upgrade
 (i) Rehabilitation of the Hale Makua Health Services Wailuku facility to include replacement of the existing fire alarm system.</p> | <p>47,000</p> |
| <p>(7) Hale Makua Health Services
 Project: Hale Makua Health Wailuku Rehabilitation
 (i) Rehabilitation of the Hale Makua Health Services Wailuku facility to include installation of new flooring, cabinets, and a grease trap in the facility's kitchen.</p> | <p>36,535</p> |
| <p>(8) CDBG Program Administration
 (i) Provided, that disbursement for salaries and premium pay is not restricted by Section 5.</p> | <p>380,134"</p> |

SECTION 2. Material to be repealed is bracketed. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:



JEFFREY UEOKA
Deputy Corporation Counsel

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		SUB401 - COUNTY OF MAUI					
3							
4	36.	UPCOUNTRY MAUI AGRICULTURAL PARK,					
5		MAUI					
6							
7		LAND ACQUISITION, DESIGN, AND					
8		CONSTRUCTION FOR THE DEVELOPMENT OF AN					
9		AGRICULTURAL PARK IN UPCOUNTRY MAUI, WITH					
10		MATCHING FUNDS FROM THE COUNTY OF MAUI;					
11		SCOPE OF THE PROJECT TO INCLUDE LAND					
12		ACQUISITION, ENGINEERING, AND IRRIGATION					
13		INFRASTRUCTURE; GROUND AND SITE					
14		IMPROVEMENTS; EQUIPMENT AND					
15		APPURTENANCES.					
16		LAND			240		
17		DESIGN			960		
18		CONSTRUCTION			4,800		
19		TOTAL FUNDING	COM		5,000		C
20			COM		1,000		S
21							
22	36.	UPCOUNTRY MAUI AGRICULTURAL PARK,					
23		MAUI					
24							
25		LAND ACQUISITION, DESIGN, AND					
26		CONSTRUCTION FOR THE DEVELOPMENT OF AN					
27		AGRICULTURAL PARK IN UPCOUNTRY MAUI, WITH					
28		MATCHING FUNDS FROM THE COUNTY OF MAUI;					
29		SCOPE OF THE PROJECT TO INCLUDE LAND					
30		ACQUISITION, ENGINEERING, AND IRRIGATION					
31		INFRASTRUCTURE; GROUND AND SITE					
32		IMPROVEMENTS; EQUIPMENT AND					
33		APPURTENANCES.					
34		LAND			240		
35		DESIGN			960		
36		CONSTRUCTION			4,800		
37		TOTAL FUNDING	COM		5,000		C
38			COM		1,000		S
39							

