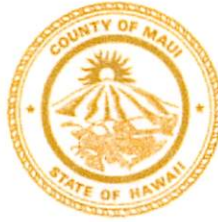


MICHAEL P. VICTORINO  
Mayor

MARC I. TAKAMORI  
Director

MICHAEL B. DU PONT  
Deputy Director



DEPARTMENT OF TRANSPORTATION  
COUNTY OF MAUI  
200 SOUTH HIGH STREET  
WAILUKU, MAUI, HAWAII 96793  
TELEPHONE: (808) 270-7511  
FAX: (808) 270-7505

January 27, 2021

RECEIVED  
2021 FEB -4 PM 2:55  
OFFICE OF THE  
COUNTY CLERK

Ms. Michele Yoshimura *my*  
Budget Director, County of Maui  
200 South High Street  
Wailuku, HI 96793

Honorable Michael P. Victorino  
Mayor, County of Maui  
200 South High Street  
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

*Michael P. Vict* 2/1/21  
\_\_\_\_\_  
Mayor Date

For Transmittal to:

Honorable Alice L. Lee, Chair  
and Members of Maui County Council  
200 South High Street  
Wailuku, Hawaii 96793

Dear Chair Lee:

**SUBJECT: Grant Revenue; Federal Transit Administration (FTA)  
49 U.S.C Section 5339 Bus and Bus Facilities Formula Program**

In accordance with Ordinance 5099, Bill 64 (2020), Draft 1, Fiscal Year 2021 Budget, we are hereby transmitting to you a copy of the notice of grant award from the State of Hawaii, Department of Transportation for the program listed above in the amount of \$1,178,398. These funds will be applied as per the FTA approved grant applications HI-2017-0003 and HI-2018-010.

Should you have any questions, please feel free to contact me at ext. 7511.

Sincerely,

Marc Takamori, Director

Attachments

COUNTY COMMUNICATION NO. 21-99

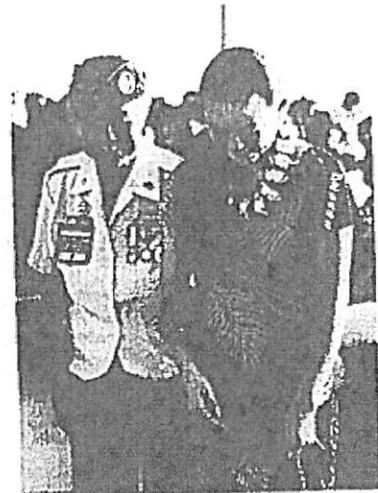
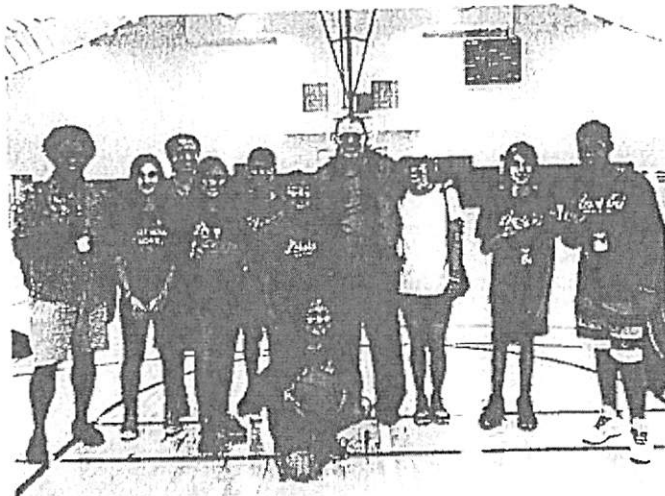
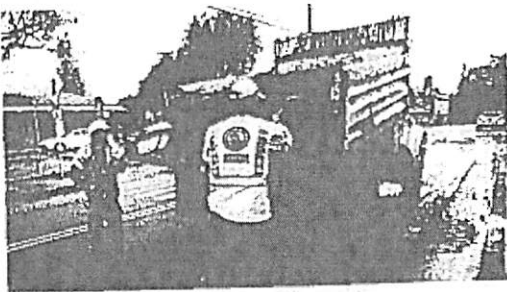
TRANSPORTATION



# FY 2021 COUNCIL ADOPTED BUDGET

**MICHAEL P. VICTORINO**

*Mayor,  
County of Maui*



ORDINANCE NO. 5099

BILL NO. 64 (2020)  
Draft 1

A BILL FOR AN ORDINANCE RELATING TO THE  
OPERATING BUDGET FOR THE COUNTY OF MAUI  
FOR THE FISCAL YEAR JULY 1, 2020 TO JUNE 30, 2021

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. This ordinance may be referred to as the "Fiscal Year 2021 Budget."

SECTION 2. The several amounts listed below are declared to be estimated revenues of the County of Maui for the Fiscal Year July 1, 2020 through June 30, 2021, and are appropriated to the functions, programs, funds, departments, and agencies for the purposes set forth in Sections 3 and 4.

ESTIMATED REVENUES

FROM TAXES, FEES AND ASSESSMENTS:

Real Property Taxes	376,419,651
Circuit Breaker Adjustment	(494,410)
Charges for Current Services	138,466,202
Transient Accommodations Tax	0
Public Service Company Tax	7,000,000
Licenses/Permits/Others	40,193,252
Fuel and Franchise Taxes	21,200,000
Special Assessments	4,458,329
Other Intergovernmental	14,270,000

FROM OTHER SOURCES:

Interfund Transfers	43,001,438
Bond/Lapsed Bond	81,883,000
Carryover/Savings:	
General Fund	50,427,508
Sewer Fund	3,761,039
Highway Fund	10,038,950
Solid Waste Management Fund	169,318
Environmental Protection and Sustainability Fund	6,113,732
Liquor Fund	727,056
Bikeway Fund	122,241
Water Fund	24,856,507

TOTAL ESTIMATED REVENUES

822,613,813

a. Federal Highway Administration, Federal-Aid and Other Transportation Grants	17,553,000
b. State of Hawaii Department of Transportation – Safe Routes to School Program Special Fund	175,000
12. Department of Transportation	
a. Federal Transit Administration (FTA) and Other Transportation Program Grants for Maui Metropolitan Planning Organization (MPO) (1) Disbursement for salaries and premium pay is limited to 2.0 LTA equivalent personnel.	625,000
b. Federal Transit Administration (FTA) Section 5311 Rural Transit Assistance Program (RTAP)	20,000
c. Federal Transit Administration (FTA) Section Rural/5339 Formula Funds Program	500,000
d. Federal Transit Administration (FTA) Section Small Urban/5339 Formula Funds Program	700,000
e. Federal Transit Administration (FTA) Section 5311 Non-Urbanized Area Formula Program	1,200,000
f. Transportation Program Grants	4,500,000
g. Urbanized Area Formula Program 5307	2,500,000
13. Department of Water Supply	
a. State of Hawaii, Department of Land and Natural Resources	1,000,000
14. Additional Revenues Received Pursuant to the Foregoing Grants	500,000
(1) A quarterly report must be submitted to the Council on excess grant revenues received by the County.	

DAVID IGE  
GOVERNOR  
**RECEIVED**  
**COUNTY OF MAUI**

2020 JUL 16 AM 8:26

DEPT OF TRANSPORTATION



STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
STATEWIDE TRANSPORTATION PLANNING OFFICE  
200 RODGERS BOULEVARD  
HONOLULU, HAWAII 96819-1812

JADE T. BUTAY  
DIRECTOR

Deputy Directors  
LYNN A.S. ARAKI-REGAN  
DEREK J. CHOW  
ROSS M. HIGASHI  
EDWIN H. SNIFFEN

IN REPLY REFER TO:  
STP 8.2952

July 2, 2020

Mr. Marc Takamori  
Director  
Department of Transportation  
2145 Kaohu Street  
Trask Bldg, Suite 102  
Wailuku, Hawaii 96793

Dear Mr. Takamori:

Subject: Federal Transit Administration (FTA) Section 5339 Program  
Grant No. HI-2017-003 Revision

The FTA has informed the Hawaii Department of Transportation that the revision for the subject grant has been approved and is available for use and drawdown. The revision was based on your request dated May 1, 2020.

Should you have any questions regarding the grant approval, please contact Mr. Tad Nakayama of the Statewide Transportation Planning Office at (808) 831-7987.

Sincerely,

PRADIP R. PANT, Ph.D.  
Planning Program Administrator

Attachment: Federal Transit Administration (FTA) Grant No. HI-2017-003

# DOT

# FTA

U.S. Department of Transportation

Federal Transit Administration

## Award

<b>Federal Award Identification Number (FAIN)</b>	HI-2017-003-00
<b>Temporary Application Number</b>	1623-2017-3
<b>Award Name</b>	5339 FY17 BUS and BUS Facilities Program Kauai, Maui and Hawaii
<b>Award Status</b>	Active (Executed)
<b>Award Budget Number</b>	1

<b>Period of Performance Start Date</b>	9/22/2017	
<b>Original Period of Performance End Date</b>	10/31/2020	
<b>Current Period of Performance End Date</b>	4/1/2023	Revision #: 1

### Part 1: Recipient Information

**Name: Transportation, Hawaii Department Of**

Recipient ID	Recipient OST Type	Recipient Alias	Recipient DUNS
1623	State Agency	HDOT Statewide Transportation Planning Office	824671465

Location Type	Address	City	State	Zip
Headquarters	415 S Beretania St FL 5	Honolulu	HI	96813
Physical Address	869 PUNCHBOWL ST RM 509	HONOLULU	HI	96813

Mailing Address

869 PUNCHBOWLSTREET

HONOLULU

HI

96813

## Union Information

<b>Union Name</b>	<b>AMERICAN FEDERATION OF STATE, COUNTY &amp; MUNICIPAL EMPLOYEES</b>
Address 1	c/o William Wilkinson
Address 2	1625 L. Street, NW
City	Washington
State	District of Columbia
Zipcode	20036
Contact Name	Lee Saunders
Telephone	2024291000
Fax	2024291293
E-mail	wwilkinson@afscme.org
Website	webmaster@afscme.org
<b>Union Name</b>	<b>HAWAII GOVERNMENT EMPLOYEES ASSOCIATION</b>
Address 1	888 Mililani Street, Suite 601
Address 2	
City	Honolulu
State	Hawaii
Zipcode	96813
Contact Name	Randy Perreira
Telephone	8085430011
Fax	8085284059
E-mail	rperreir@hgea.org
Website	www.hgea.org
<b>Union Name</b>	<b>UPW LOCAL 646</b>

Address 1	1426 North School Street
Address 2	
City	Honolulu
State	Hawaii
Zipcode	96817
Contact Name	Dayton Nakanelua
Telephone	8088472631
Fax	8088481987
E-mail	martti@upwhawaii.org
Website	www.upwhawaii.org

## Part 2: Award Information

<b>Title: 5339 FY17 BUS and BUS Facilities Program Kauai, Maui and Hawaii</b>
---

FAIN	Award Status	Award Type	Date Created	Last Updated Date	From TEAM?
HI-2017-003-00	Active (Executed)	Grant	8/23/2017	8/23/2017	No

**Award Executive Summary**  
Executive Summary

6-24-20  
Revision 1

This revision changes Maui county's replacement bus from 40' diesel to 35' hybrid to move towards less fossil fuel and lower emissions fleet. It also changes the Period of Performance end date from 10/31/20 to 4/1/23 due to the procurement and manufacturing of this vehicle.

**Original Application**

5339 FY17 BUS and BUS Facilities Program for Kauai, Maui and Hawaii combines requests for federal funding using 5339 Small Urban, and Rural funds. The funds will be used to purchase capital equipment, replacement rolling stock (buses), and miscellaneous transit facility expenses. The County of Kauai, and the County of Hawaii also utilizes 5339 Discretionary funds to purchase buses.

An itemization for each County and use of 5339 funds follows:



A. County of Kauai

Type of funds to be used: Section 5339

Federal FY(s) of funding: FFY2014, FFY2015, and FFY2016

1. Bus and Bus Facility Funding: (FY2014 & FY2015 80% Fed, 20% local match and project total):

5539 Bus and Bus Facility: FFY2014 \$500,000 (FED), and FFY2015 \$500,000 (FED)

Federal: \$1,000,000 County: \$250,000 Total: \$1,250,000

Source of Local funds: County of Kauai County Funds

General Explanation of project(s):

Formula funds to purchase: 8 (4-30 ft bus & 4-<30 ft bus) - replacement replacement buses, construct bus passenger shelters, acquire shop equipment, ADP Hardware, ADP

Software, and Administration and Maintenance Facility Rehab/Renovation expenses.

End Date: September 30, 2020

This application DOES NOT include funds for research and Development Activities.

NO Indirect costs will be applied to this application.

B. County of Maui

Type of funds to be used: Section 5339

Federal FY(s) of funding: FFY 2014

Funding breakdown (80% Fed, 20% local match and project total):

1. 5339 Bus and Bus Facility Small Urban: (FFY2014 \$339,199 (FED)

2. 5339 Rural: (FFY2014 \$250,000 (FED)

Federal: \$589,199 County: \$147,300 Total: \$736,499

Source of Local funds: County of Maui Matching Funds

General Explanation of project(s): Formula funds to purchase to replace 1 - ADA accessible 40-foot replacement bus.

End Date: December 31, 2019

This application DOES NOT include funds for research and Development Activities.

NO Indirect costs will be applied to this application.

C. County of Hawaii

Type of funds to be used: Section 5339

Federal FY(s) of funding: FFY 2015 and FFY2016

1. Bus and Bus Facility: (FY2015 80% Fed, 20% local match and project total):

Federal: \$500,000 County: \$125,000 Total: \$625,000

Source of Local funds: County of Hawaii General Fund

General Explanation of project(s):

Formula funds to purchase 2 - 30 ft replacement buses.

End Date: May 31, 2019

This application DOES NOT include funds for research and Development Activities.  
NO Indirect costs will be applied to this application.

**Frequency of Milestone Progress Reports (MPR)**

Annual

**Frequency of Federal Financial Reports (FFR)**

Annual

**Does this application include funds for research and/or development activities?**

This award does not include research and development activities.

**Pre-Award Authority**

This award is not using Pre-Award Authority.

**Does this application include suballocation funds?**

Recipient organization is directly allocated these funds and is eligible to apply for and receive these funds directly.

**Will this Grant be using Lapsing Funds?**

Yes, this Grant will use Lapsing Funds.

**Will indirect costs be applied to this application?**

This award does not include an indirect cost rate.

*Indirect Rate Details: N/A*

**Requires E.O. 12372 Review**

No, this application does not require E.O. 12372 Review.

**Delinquent Federal Debt**

No, my organization does not have delinquent federal debt.

**Award Point of Contact Information**

First Name	Last Name	Title	E-mail Address	Phone
	darin.allan@dot.gov	Supervisory Transportation Program Specialist		
Tad	Nakayama	Programming Section Manager	tad.t.nakayama@hawaii.gov	808-831-7987

**Award Budget Control Totals**

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5339 - (MAP 21) Bus and Bus Facilities Formula (FY2013 & Fwd)	5339-1	20526	\$2,178,398
Local			\$544,600
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$2,722,998</b>

### Award Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
HI-2017-003-01-00	111-00 (111-A1) BUS - ROLLING STOCK	\$1,799,199.00	\$449,800.00	\$2,248,999.00	11
HI-2017-003-01-00	11.12.01 BUY REPLACEMENT 40-FT BUS	\$0.00	\$0.00	\$0.00	0
HI-2017-003-01-00	11.12.02 BUY REPLACEMENT 35-FT BUS	\$339,199.00	\$84,800.00	\$423,999.00	1
HI-2017-003-01-00	11.12.03 BUY REPLACEMENT 30-FT BUS	\$500,000.00	\$125,000.00	\$625,000.00	2
HI-2017-003-01-00	11.12.03 BUY REPLACEMENT 30-FT BUS	\$566,000.00	\$141,500.00	\$707,500.00	4
HI-2017-003-01-00	11.12.04 BUY REPLACEMENT	\$394,000.00	\$98,500.00	\$492,500.00	4
HI-2017-003-01-00	113-00 (113-A2) BUS - STATION/STOPS/TERMINALS	\$10,000.00	\$2,500.00	\$12,500.00	1

HI-2017-003-01-00		11.33.10	CONSTRUCT - BUS PASSENGER SHELTERS	\$10,000.00	\$2,500.00	\$12,500.00	1
HI-2017-003-01-00	114-00 (114- A3)		BUS: SUPPORT EQUIP AND FACILITIES	\$30,000.00	\$7,500.00	\$37,500.00	4
HI-2017-003-01-00		11.42.06	ACQUIRE - SHOP EQUIPMENT	\$5,000.00	\$1,250.00	\$6,250.00	1
HI-2017-003-01-00		11.42.07	ACQUIRE - ADP HARDWARE	\$5,000.00	\$1,250.00	\$6,250.00	1
HI-2017-003-01-00		11.42.08	ACQUIRE - ADP SOFTWARE	\$5,000.00	\$1,250.00	\$6,250.00	1
HI-2017-003-01-00		11.44.03	REHAB/RENOVATE - ADMIN/MAINT FACILITY	\$15,000.00	\$3,750.00	\$18,750.00	1
HI-2017-003-02-00	111-00 (111- A4)		BUS - ROLLING STOCK	\$339,199.00	\$84,800.00	\$423,999.00	1
HI-2017-003-02-00		11.12.01	BUY REPLACEMENT 40-FT BUS	\$0.00	\$0.00	\$0.00	0
HI-2017-003-02-00		11.12.02	BUY REPLACEMENT 35-FT BUS	\$339,199.00	\$84,800.00	\$423,999.00	1

### Discretionary Allocations

This application does not contain discretionary allocations.

### Sources of Federal Financial Assistance

PO Number	Project Number	Scope Name	Scope Number	Scope Suffix	UZA Code	Area Name	Account Class Code	FPC	Description	Amendment Amount	Cumulative Amount
HI-34-0006	HI-2017-003-01-00	BUS - ROLLING STOCK	111-00 (111)	A1	150000	Hawaii	2014.25.34.31.2	00	Bus Form - States/Territories	\$366,000	\$366,000

HI-34-0006	HI-2017-003-01-00	BUS - ROLLING STOCK	111-00 (111)	A1	150000	Hawaii	2015.25.34.31.2	00	Bus Form - States/Territories	\$1,250,000	\$1,250,000
HI-34-0006	HI-2017-003-01-00	BUS - ROLLING STOCK	111-00 (111)	A1	150000	Hawaii	2016.25.34.31.2	00	Bus Form - States/Territories	\$183,199	\$183,199
HI-34-0006	HI-2017-003-01-00	BUS - STATION/STOPS/TERMINALS	113-00 (113)	A2	150000	Hawaii	2016.25.34.31.2	00	Bus Form - States/Territories	\$10,000	\$10,000
HI-34-0006	HI-2017-003-01-00	BUS: SUPPORT EQUIP AND FACILITIES	114-00 (114)	A3	150000	Hawaii	2016.25.34.31.2	00	Bus Form - States/Territories	\$30,000	\$30,000
HI-34-0006	HI-2017-003-02-00	BUS - ROLLING STOCK	111-00 (111)	A4	150000	Hawaii	2015.25.34.BF.2	00	Bus Form - Formula Alloc	\$312,398	\$312,398
HI-34-0006	HI-2017-003-02-00	BUS - ROLLING STOCK	111-00 (111)	A4	150000	Hawaii	2016.25.34.BF.2	00	Bus Form - Formula Alloc	\$26,801	\$26,801

### Part 3: Project Information

**Project Title: 5339 FY17 BUS and BUS Facilities Program Kauai, Maui and Hawaii - Rural**

Project Number	Temporary Project Number	Date Created	Start Date	End Date
HI-2017-003-01-00	1623-2017-3-P1	8/26/2017	1/31/2018	12/31/2022

Project Description  
6-24-20  
Revision 1

Maui county changes from a 40' diesel bus to a 35' hybrid bus to move towards a less emission and less fossil fuel fleet.

**Original application**

The County of Kauai, Maui and Hawaii, are using small urban and rural FFY 5339 funds BUS and BUS Facilities Program to purchase replacement buses, capital equipment, and fund miscellaneous transit facility expenses. The County of Kauai, and the County of Hawaii also utilizes 5339 Discretionary funds to purchase buses.

**Project Benefits**

The importance of these purchases is to replace aging transit buses and ensure the efficiency of the rural transportation agencies on our neighbor islands to continue to provide safe, economical and efficient transportation services to their clients, general public and visitors to their islands.

**Additional Information**

*None provided.*

**Location Description**

Project detailed in this grant affect the rural County of Kauai, the County of Maui and the County of Hawaii (Hawaii Island) in the State of Hawaii.

**Project Location (Urbanized Areas)**

UZA Code	Area Name
150000	Hawaii

**Congressional District Information**

State	District	Representative
Hawaii	2	Tulsi Gabbard

**Program Plan Information**

**STIP/TIP**

Date: 8/15/2017

Description: STATE OF HAWAII DEPARTMENT OF TRANSPORTATION Statewide Transportation Improvement Program (STIP) Revision Effective Date: August 16, 2017 FFY 2015 THRU FFY 2018 (FFY 2019-2020 Informative Only) Revision #11 APPROVED

**UPWP**

Date: N/A

Description: N/A

**Long Range Plan**

Date: N/A

Description: N/A

**Project Control Totals**

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5339 - (MAP 21) Bus and Bus Facilities Formula (FY2013 & Fwd)	5339-1	20526	\$1,839,199
Local			\$459,800
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$2,298,999</b>

**Project Budget**

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
HI-2017-003-01-00	111-00 (111-A1) BUS - ROLLING STOCK	\$1,799,199.00	\$449,800.00	\$2,248,999.00	11
HI-2017-003-01-00	11.12.01 BUY REPLACEMENT 40-FT BUS	\$0.00	\$0.00	\$0.00	0
HI-2017-003-01-00	11.12.02 BUY REPLACEMENT 35-FT BUS	\$339,199.00	\$84,800.00	\$423,999.00	1

HI-2017-003-01-00		11.12.03	BUY REPLACEMENT 30- FT BUS	\$500,000.00	\$125,000.00	\$625,000.00	2
HI-2017-003-01-00		11.12.03	BUY REPLACEMENT 30- FT BUS	\$566,000.00	\$141,500.00	\$707,500.00	4
HI-2017-003-01-00		11.12.04	BUY REPLACEMENT	\$394,000.00	\$98,500.00	\$492,500.00	4
HI-2017-003-01-00	113-00 (113- A2)		BUS - STATION/STOPS/TERMINALS	\$10,000.00	\$2,500.00	\$12,500.00	1
HI-2017-003-01-00		11.33.10	CONSTRUCT - BUS PASSENGER SHELTERS	\$10,000.00	\$2,500.00	\$12,500.00	1
HI-2017-003-01-00	114-00 (114- A3)		BUS: SUPPORT EQUIP AND FACILITIES	\$30,000.00	\$7,500.00	\$37,500.00	4
HI-2017-003-01-00		11.42.06	ACQUIRE - SHOP EQUIPMENT	\$5,000.00	\$1,250.00	\$6,250.00	1
HI-2017-003-01-00		11.42.07	ACQUIRE - ADP HARDWARE	\$5,000.00	\$1,250.00	\$6,250.00	1
HI-2017-003-01-00		11.42.08	ACQUIRE - ADP SOFTWARE	\$5,000.00	\$1,250.00	\$6,250.00	1
HI-2017-003-01-00		11.44.03	REHAB/RENOVATE - ADMIN/MAINT FACILITY	\$15,000.00	\$3,750.00	\$18,750.00	1

### Project Budget Activity Line Items

#### Budget Activity Line Item: 11.12.02 - BUY REPLACEMENT 35-FT BUS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.02	BUY REPLACEMENT 35-FT BUS	BUY REPLACEMENTS - CAPITAL BUS	1

#### Extended Budget Description



6-24-20

Revision 1

Transfers funding from small urban project ALI 11.12.01 to denote a bus change from 40' diesel to 35' hybrid.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Hybrid Electric	New	35'

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5339 - (MAP 21) Bus and Bus Facilities Formula (FY2013 & Fwd)	5339-1	20526	\$339,199
Local			\$84,800
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$423,999</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	10/30/2020	
Contract Award Date	12/31/2020	
Initial Delivery Date	3/30/2022	
Final Delivery Date	9/30/2022	
Contract Completion Date	12/31/2022	

**Budget Activity Line Item: 11.42.08 - ACQUIRE - ADP SOFTWARE**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
-------------------	-------------	----------------	----------	----------

BUS: SUPPORT EQUIP AND FACILITIES  
(114-00)

11.42.08

ACQUIRE - ADP  
SOFTWARE

ACQUISITION OF BUS SUPPORT  
EQUIP/FACILITIES

1

**Extended Budget Description**

11.42.08 Acquire - ADP Software

County of Kauai to procure miscellaneous ADP Software to support efficient operations within their transit facility.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5339 - (MAP 21) Bus and Bus Facilities Formula (FY2013 & Fwd)	5339-1	20526	\$5,000
Local			\$1,250
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$6,250</b>

Milestone Name	Est. Completion Date	Description
Start Date	3/1/2018	
End Date	9/30/2018	

**Budget Activity Line Item: 11.44.03 - REHAB/RENOVATE - ADMIN/MAINT FACILITY**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.44.03	REHAB/RENOVATE - ADMIN/MAINT FACILITY	REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	1

**Extended Budget Description**

**11.44.03 Administration and Maintenance Facility Rehab/Renovation**

County of Kauai to invest in Administrative and maintenance facility repairs and improvements to ensure that existing structures are safe and well maintained. Work will include purchasing a new ductless AC System for the dispatch office and associated improvements.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5339 - (MAP 21) Bus and Bus Facilities Formula (FY2013 & Fwd)	5339-1	20526	\$15,000
Local			\$3,750
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$18,750</b>

Milestone Name	Est. Completion Date	Description
Start Date	3/1/2018	
End Date	9/30/2018	

**Budget Activity Line Item: 11.12.01 - BUY REPLACEMENT 40-FT BUS**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.01	BUY REPLACEMENT 40-FT BUS	BUY REPLACEMENTS - CAPITAL BUS	0

**Extended Budget Description**

6-24-20

Revision 1

Transferred all funds (\$339,199/\$423,999) to ALI 11.12.02. Maui county changing from 40' to 35' bus.

11.12.01 Bus STD. 40-foot.

County of Maui to purchase one (1) accessible 40-foot bus. To service the Lahaina Islander Route, which services the Urban and Rural areas of the Maui

Bus Fixed Route Service.

2007 ENC Axxess 40' bus  
 License plate No. MRK-519  
 VIN No. 1N9APACL47C084232

This bus is partially funded by Small Urban funds in this grant \$339,199(fed), \$84,800(local), \$423,999 (total)

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Diesel Fuel	New	40 foot bus

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5339 - (MAP 21) Bus and Bus Facilities Formula (FY2013 & Fwd)	5339-1	20526	\$0
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$0</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	1/31/2018	
Contract Award Date	3/31/2018	
Initial Delivery Date	9/30/2019	
Final Delivery Date	9/30/2019	
Contract Completion Date	12/31/2019	

**Budget Activity Line Item: 11.12.03 - BUY REPLACEMENT 30-FT BUS**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.03	BUY REPLACEMENT 30-FT BUS	BUY REPLACEMENTS - CAPITAL BUS	2

**Extended Budget Description**

11.12.03 Buy Replacement 30-foot bus.

County of Hawaii to purchase two (2) 30-foot replacement buses. Buses to be used in the lower Puna area of the County of Hawaii, which is the fastest growing community in Hawaii.

The buses being replaced are two 2009 International buses:

VIN 1HVBTAAM19H119319 Mileage 225,177.

VIN 1HVBTAAM89H119320. Mileage 347,714.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Diesel Fuel	New	30 foot bus

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5339 - (MAP 21) Bus and Bus Facilities Formula (FY2013 & Fwd)	5339-1	20526	\$500,000
Local			\$125,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$625,000</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	1/31/2018	
Contract Award Date	3/31/2018	
Initial Delivery Date	3/31/2019	

Final Delivery Date	4/30/2019
Contract Completion Date	5/31/2019

**Budget Activity Line Item: 11.12.03 - BUY REPLACEMENT 30-FT BUS**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.03	BUY REPLACEMENT 30-FT BUS	BUY REPLACEMENTS - CAPITAL BUS	4

**Extended Budget Description**

11.12.03 Buy Replacement 30-foot bus.  
 County of Kauai to purchase four (4) 30-foot replacement buses.  
 The buses being replaced are four 2014 Ford F-550, Diesel 31-passenger buses.  
 Mileage 160,925 (CK-2241)  
 Mileage 153,345 (CK-2242)  
 Mileage 170,969 (CK-2243)  
 Mileage 130,072 (CK-2247)

**Will 3rd Party contractors be used to fulfill this activity line item?**  
 No, 3rd Party Contractors will not be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Diesel Fuel	New	30 foot bus

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5339 - (MAP 21) Bus and Bus Facilities Formula (FY2013 & Fwd)	5339-1	20526	\$566,000
Local			\$141,500
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$707,500</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	1/31/2018	
Contract Award Date	3/31/2018	
Initial Delivery Date	3/31/2019	
Final Delivery Date	4/30/2019	
Contract Completion Date	5/31/2019	

**Budget Activity Line Item: 11.12.04 - BUY REPLACEMENT**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.04	BUY REPLACEMENT	BUY REPLACEMENTS - CAPITAL BUS	4

**Extended Budget Description**

11.12.04 Buy Replacement <30-foot bus.

County of Kauai to purchase four (4) <30-foot replacement buses.

The buses being replaced are four 2012 Chevy C-4500, Diesel 16-passenger buses.

Mileage 154,674 (CK-2179)

Mileage 144,267 (CK-2181)

Mileage 141,904 (CK-2182)

Mileage 130,008 (CK-2183)

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Diesel Fuel	New	

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5339 - (MAP 21) Bus and Bus Facilities Formula (FY2013 & Fwd)	5339-1	20526	\$394,000
Local			\$98,500
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0

Other Federal	\$0
Transportation Development Credit	\$0
Adjustment	\$0
<b>Total Eligible Cost</b>	<b>\$492,500</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	1/31/2018	
Contract Award Date	3/31/2018	
Initial Delivery Date	3/31/2019	
Final Delivery Date	4/30/2019	
Contract Completion Date	5/31/2019	

**Budget Activity Line Item: 11.33.10 - CONSTRUCT - BUS PASSENGER SHELTERS**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - STATION/STOPS/TERMINALS (113-00)	11.33.10	CONSTRUCT - BUS PASSENGER SHELTERS	CONSTRUCTION OF BUS STATIONS/TERMINALS	1

**Extended Budget Description**

11.33.10 Construct - Bus Passenger Shelters.

County of Kauai to construct and maintain bus passenger shelters to ensure structures are safe and well maintained.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5339 - (MAP 21) Bus and Bus Facilities Formula (FY2013 & Fwd)	5339-1	20526	\$10,000
Local			\$2,500
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0



Other Federal	\$0
Transportation Development Credit	\$0
Adjustment	\$0
<b>Total Eligible Cost</b>	<b>\$12,500</b>

Milestone Name	Est. Completion Date	Description
Start Date	3/1/2018	
End Date	12/31/2018	

**Budget Activity Line Item: 11.42.06 - ACQUIRE - SHOP EQUIPMENT**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.06	ACQUIRE - SHOP EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	1

**Extended Budget Description**

11.42.06 Acquire - Shop Equipment.

County of Kauai to procure miscellaneous shop equipment to support the shop functions to be completed effectively.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5339 - (MAP 21) Bus and Bus Facilities Formula (FY2013 & Fwd)	5339-1	20526	\$5,000
Local			\$1,250
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0

<b>Total Eligible Cost</b>	<b>\$6,250</b>
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<b>Milestone Name</b>	<b>Est. Completion Date</b>	<b>Description</b>
Start Date	3/1/2018	
End Date	12/31/2018	

**Budget Activity Line Item: 11.42.07 - ACQUIRE - ADP HARDWARE**

<b>Scope Name / Code</b>	<b>Line Item #</b>	<b>Line Item Name</b>	<b>Activity</b>	<b>Quantity</b>
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.07	ACQUIRE - ADP HARDWARE	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	1

**Extended Budget Description**

11.42.07 Acquire - ADP Hardware.

County of Kauai to procure ADP Hardware to ensure efficient operations within our transit facility.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

<b>Funding Source</b>	<b>Section of Statute</b>	<b>CFDA Number</b>	<b>Amount</b>
49 USC 5339 - (MAP 21) Bus and Bus Facilities Formula (FY2013 & Fwd)	5339-1	20526	\$5,000
Local			\$1,250
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$6,250</b>

<b>Milestone Name</b>	<b>Est. Completion Date</b>	<b>Description</b>
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Start Date	3/1/2018
End Date	12/31/2018

## Project Environmental Findings

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

#### Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

### Project Title: 5339 FY17 BUS and BUS Facilities Program Maui Small Urban procurement

Project Number	Temporary Project Number	Date Created	Start Date	End Date
HI-2017-003-02-00	1623-2017-3-P2	9/1/2017	1/31/2018	12/31/2022

#### Project Description

6-24-20

Revision 1

Changes from 40' diesel bus to 35' hybrid to move towards a less emission and less fossil fuel fleet.

Original Application

Purchase one (1) accessible 40' bus. This bus will service the Lahaina Islander route, which services both the Urban and Rural areas of the Maui Bus Fixed Route Service.

**Project Benefits**

The importance of these purchases is to replace aging transit buses and ensure the efficiency of the rural transportation agencies on our neighbor islands to continue to provide safe, economical and efficient transportation services to their clients, general public and visitors to their islands.

**Additional Information**

*None provided.*

**Location Description**

Island of Maui

**Project Location (Urbanized Areas)**

UZA Code	Area Name
150000	Hawaii

**Congressional District Information**

State	District	Representative
Hawaii	2	Tulsi Gabbard

**Program Plan Information**

**STIP/TIP**

Date: 8/15/2017

Description: Not Provided

**UPWP**

Date: N/A

Description: N/A

**Long Range Plan**

Date: N/A

Description: N/A

### Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5339 - (MAP 21) Bus and Bus Facilities Formula (FY2013 & Fwd)	5339-1	20526	\$339,199
Local			\$84,800
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$423,999</b>

### Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
HI-2017-003-02-00	111-00 (111-A4) BUS - ROLLING STOCK	\$339,199.00	\$84,800.00	\$423,999.00	1
HI-2017-003-02-00	11.12.01 BUY REPLACEMENT 40-FT BUS	\$0.00	\$0.00	\$0.00	0
HI-2017-003-02-00	11.12.02 BUY REPLACEMENT 35-FT BUS	\$339,199.00	\$84,800.00	\$423,999.00	1

### Project Budget Activity Line Items

**Budget Activity Line Item: 11.12.02 - BUY REPLACEMENT 35-FT BUS**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.02	BUY REPLACEMENT 35-FT BUS	BUY REPLACEMENTS - CAPITAL BUS	1

**Extended Budget Description**

6-24-20

Revision 1

Transfers \$339,199/\$423,999 from Rural program ALI 11.12.01 for Maui county. Changing to Hybrid bus.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Hybrid Electric	New	35'

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5339 - (MAP 21) Bus and Bus Facilities Formula (FY2013 & Fwd)	5339-1	20526	\$339,199
Local			\$84,800
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$423,999</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	10/30/2020	
Contract Award Date	12/31/2020	
Initial Delivery Date	3/30/2022	
Final Delivery Date	9/30/2022	
Contract Completion Date	12/31/2022	

**Budget Activity Line Item: 11.12.01 - BUY REPLACEMENT 40-FT BUS**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.01	BUY REPLACEMENT 40-FT BUS	BUY REPLACEMENTS - CAPITAL BUS	0

**Extended Budget Description**

6-24-20

Revision 1

Transferred all funds (\$339,199/\$423,999) to ALI 11.12.02. Maui county changing from 40' to 35' bus.

11.12.01 Bus STD. 40-foot.

County of Maui to purchase one (1) accessible 40-foot bus. To service the Lahaina Islander Route, which services the Urban and Rural areas of the Maui Bus Fixed Route Service.

2007 ENC Axxess 40' bus

License plate No. MRK-519

VIN No. 1N9APACL47C084232

This vehicle is partially funded with Rural funds from this grant 11.12.01 \$250,000 (Fed), \$62,500(local), \$312,500 (total)

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Diesel Fuel	New	40 foot bus

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5339 - (MAP 21) Bus and Bus Facilities Formula (FY2013 & Fwd)	5339-1	20526	\$0
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0

<b>Total Eligible Cost</b>	<b>\$0</b>
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<b>Milestone Name</b>	<b>Est. Completion Date</b>	<b>Description</b>
RFP/IFB Issue Date	1/31/2018	
Contract Award Date	3/31/2018	
Initial Delivery Date	9/30/2019	
Final Delivery Date	9/30/2019	
Contract Completion Date	12/31/2019	

## **Project Environmental Findings**

<b>Finding: Class II(c) - Categorical Exclusions (C-List)</b>
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### **Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

### **Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

<b>Date</b>	<b>Description</b>
	Class IIc CE Approved

## **Part 4: Fleet Details**

**Fleet Type:** Other



**Fleet Comments**

5310 RURAL Acquisition of Vehicles For Elderly and Individuals With Disabilities - Oahu (See attached Fleet Status for breakdown)

		Current Value
<b>I.</b>	<b>Active Fleet</b>	
	A. Peak Requirement	46
	B. Spares	0
	C. Total (A+B)	46
	D. Spare Ratio (B/A)	0%
<b>II.</b>	<b>Inactive Fleet</b>	
	A. Other	0
	B. Pending Disposal	3
	C. Total (A+B)	3
<b>III.</b>	<b>Total (I.C and II.C)</b>	49

**Part 5: FTA Review Comments**

**Application Review Comments**

<b>Comment By</b>	<b>Ted Matley</b>
<b>Comment Type</b>	FTA Post Review Comments for Grantee
<b>Date</b>	8/29/2017
<b>Comment</b>	Please address comments: Select lapsing funds yes add detail on discretionary award in exec summary check text for bus amounts 16 vs 15
<b>Comment By</b>	<b>Ted Matley</b>
<b>Comment Type</b>	FTA Post Review Comments for Grantee

**Date** 8/29/2017  
**Comment** adjust as discussed separate discretionary from Formula that is lapsing

**Comment By** Ted Matley

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**Comment Type** FTA Post Review Comments for Grantee

**Date** 9/1/2017

**Comment**

1. The small urban funds need to be in separate project and scope/ALI from the rest of the grant to be funded properly. I look slike you need to take the small urban piece from Ali 11.12.01 and put it in a separate project so we can reserve. The rest looks like it is rural so we should be ok. Small totaled 339,199 and rural 1,750,000.
2. Also note this question rom legal: "County of Maui's purchase of one bus is more than twice the price of County of Hawaii's purchase of a bus. Confirm that Maui's scope is limited to purchase of 1 bus.
3. Finally, note this comment from PM "Provide fleet status report. Provide the current spare ratio and new spare ratio after acquiring new replacement buses. Provide useful life and vehicle size of each of the buses that is requested to be acquired." I don't think you can use the TRAMS feature since you are dealing with 3 fleets for Hawaii, Kauai and Maui Counties. I suggest you put this in an attachment. We can submit to DOL after you deal with 1 and 2 and give you a few more days to compile the required information.

## Application Review Comments

**Comment By**

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**Comment Type** Application Details

**Date** 8/31/2017

**Comment**

#1623 must comply with all applicable Federal laws and regulations related to this project, including the ADA Standards for Transportation Facilities, based on the U.S. Access Board's ADA Accessibility Guidelines. Found here: <http://www.access-board.gov/guidelines-and-standards/transportation/facilities/ada-standards-for-transportation-facilities>

Specifically, #1623 must comply with the ADA Standards for Transportation Facilities in the construction/renovation for the following project:

Executive Summary 5339 FY17 BUS and BUS Facilities Program for Kauai, Maui and Hawaii combines requests for federal funding using 5339 Small Urban, and Rural funds. The funds will be used to purchase capital equipment, replacement rolling stock (buses), and miscellaneous transit facility expenses. An itemization for each County and use of

5339 funds follows: A. County of Kauai Type of funds to be used: Section 5339 Federal FY(s) of funding: FFY2014, FFY2015, and FFY2016 1. Bus and Bus Facility Funding: (FY2014 & FY2015 80% Fed, 20% local match and project total): 5539 Bus and Bus Facility: FFY2014 \$500,000 (FED), and FFY2015 \$500,000 (FED) Federal: \$1,000,000 County: \$250,000 Total: \$1,250,000 Source of Local funds: County of Kauai County Funds General Explanation of project(s): Formula funds to purchase: 8 (4-30 ft bus & 4-<30 ft bus) - replacement replacement buses, construct bus passenger shelters, acquire shop equipment, ADP Hardware, ADP Software, and Administration and Maintenance Facility Rehab/Renovation expenses. End Date: September 30, 2020 This application DOES NOT include funds for research and Development Activities. NO Indirect costs will be applied to this application. B. County of Maui Type of funds to be used: Section 5339 Federal FY(s) of funding: FFY 2014 Funding breakdown (80% Fed, 20% local match and project total): 1. 5339 Bus and Bus Facility Small Urban: (FFY2014 \$339,199 (FED) 2. 5339 Rural: (FFY2014 \$250,000 (FED) Federal: \$589,199 County: \$147,300 Total: \$736,499 Source of Local funds: County of Maui Matching Funds General Explanation of project(s): Formula funds to purchase to replace 1 - ADA accessible 40-foot replacement bus. End Date: December 31, 2019 This application DOES NOT include funds for research and Development Activities. NO Indirect costs will be applied to this application. C. County of Hawaii Type of funds to be used: Section 5339 Federal FY(s) of funding: FFY 2015 and FFY2016 1. Bus and Bus Facility: (FY2015 80% Fed, 20% local match and project total): Federal: \$500,000 County: \$125,000 Total: \$625,000 Source of Local funds: County of Hawaii General Fund General Explanation of project(s): Formula funds to purchase 2 - 30 ft replacement buses. End Date: May 31, 2019 This application DOES NOT include funds for research and Development Activities. NO Indirect costs will be applied to this application.

The following is a non-exhaustive list of ADA standards that #1623 must comply with when constructing the facility:

#### Requirements to Remember for ADA Compliance in Construction Projects

The ADA Standards issued by the Department of Transportation (DOT) apply to facilities used by state and local governments to provide designated public transportation services, including bus stops and stations, and rail stations. Other types of facilities covered by the ADA are subject to similar ADA Standards issued by the Department of Justice. Both the DOT and DOJ standards are based on the United States Access Board ADA Accessibility Guidelines (ADAAG). DOT's ADA Standards (2006) are consistent with the Access Board's updated ADA (and ADAAG) guidelines but includes a few additional requirements concerning:

- Location of Accessible Routes (206.3)
- Detectable Warnings on Curb Ramps (406.8)
- Bus Boarding and Alighting Areas (810.2.2)
- Rail Station Platforms (810.5.3)

The complete ADA Standards for Transportation Facilities can be found at the US Access Board Website: (ADA Standards for Transportation Facilities)

#### Requirements to Remember for: New Construction of Facilities

Sixty percent of all public entrances to the facility must be accessible. If there are only two entrances, both must be accessible. (DOT ADA Standard 206.4.1.)

For rail projects, no flange way gap can be greater than 2.5' where passenger circulation paths cross tracks at grade (i.e. a street-level pedestrian crossing over streetcar tracks). (DOT ADA Standard 810.10.)

Accessible routes that coincide with, or are located in the same area, as general circulation paths and elements such as ramps, elevators, and fare vending and collection must be placed so as to minimize the distance that wheelchair users and other persons who cannot climb steps must travel in comparison to the general public. (DOT ADA Standard 206.3.)

Curb ramps must have detectable warnings. (DOT ADA Standard 406.8.)

Bus boarding and alighting areas must be in compliance with the ADA-ABA Guidelines ( Section 810.2), which address surfaces (sturdy), dimensions (96" long x 60" wide); connection to sidewalks, streets and pedestrian paths; slope (not steeper than 1:48); signs; and public address systems. (DOT ADA Standard 810.2.)

Station platforms must be coordinated with the vehicle floor height. (DOT ADA Standard 810.5.3.)

**Requirements to Remember for: Alterations or Additions to Facilities**

Altered or added portions of the facility must be made accessible. (DOT ADA Standard 201 and DOT ADA Regulation 49 C.F.R. 37.43(a)(1).)

The path of travel to the altered or added portion of the facility must be made accessible, to the maximum extent feasible. (DOT ADA Regulation 49 C.F.R. 37.43(a)(2) and DOT ADA Standard 202.3.)

If the path of travel cannot be made accessible, the grantee must submit to FTA an analysis demonstrating that the cost of making the path of travel accessible is disproportionate to (i.e., > 20%) the cost of the alterations or additions to the primary function area. (DOT ADA Standard 202.4 and DOT ADA Regulation 49 C.F.R. 37.43(e)(1).)

If the path of travel cannot be made accessible, the grantee must submit to FTA an analysis demonstrating that site-specific conditions prevent you from making the path of travel accessible. Include relevant diagrams and maps. (DOT ADA Standard 202.4 and DOT ADA Regulation 49 C.F.R. 37.43(b).)

The information provided above is intended as technical assistance and applies only to the project as described. Should the project scope change or new information on the project be provided, FTA may require a re-evaluation of the project information as it relates to ADA and require additional information. This confirmation is not an express or implied promise of project compliance with the ADA.

## **Application Review Comments**

<b>Comment By</b>	<b>Ryan Fujii</b>
<b>Comment Type</b>	<b>Line Item Review</b>
<b>Date</b>	<b>9/3/2017</b>

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Project Title 5339 FY17 BUS and BUS Facilities Program Maui Small Urban procurement  
Project Number HI-2017-003-02-00  
Comment no adjustments made

### Application Review Comments

**Comment By** Tad Nakayama

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**Comment Type** Recipient Budget Revision  
**Date** 6/24/2020  
**Comment**

**Comment By** Darin Allan

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**Comment Type** FTA Budget Revision  
**Date** 7/1/2020  
**Comment**

### Part 6: Agreement

**UNITED STATES OF AMERICA  
DEPARTMENT OF TRANSPORTATION  
FEDERAL TRANSIT ADMINISTRATION**

**GRANT AGREEMENT  
(FTA G-23, October 1, 2016)**

On the date the authorized U.S. Department of Transportation, Federal Transit Administration (FTA) official signs this Grant Agreement, FTA has obligated and awarded federal assistance as provided below. Upon execution of this Grant Agreement by the Recipient named below, the Recipient affirms this FTA Award, enters into this Grant Agreement with FTA, and binds its compliance with the terms of this Grant Agreement.

The following documents are incorporated by reference and made part of this Grant Agreement:  
(1) "Federal Transit Administration Master Agreement," FTA MA(23), October 1, 2016, <http://www.fta.dot.gov>,

- (2) The Certifications and Assurances applicable to the FTA Award that the Recipient has selected and provided to FTA, and  
(3) Any Award notification containing special conditions or requirements, if issued.

WHEN THE TERM "FTA AWARD" OR "AWARD" IS USED, EITHER IN THIS GRANT AGREEMENT OR THE APPLICABLE MASTER AGREEMENT, "AWARD" ALSO INCLUDES ALL TERMS AND CONDITIONS SET FORTH IN THIS GRANT AGREEMENT.

FTA OR THE FEDERAL GOVERNMENT MAY WITHDRAW ITS OBLIGATION TO PROVIDE FEDERAL ASSISTANCE IF THE RECIPIENT DOES NOT EXECUTE THIS GRANT AGREEMENT WITHIN 90 DAYS FOLLOWING FTA's AWARD DATE SET FORTH HEREIN.

#### **FTA AWARD**

Federal Transit Administration (FTA) hereby awards a Federal grant as follows:

##### **Recipient Information**

Recipient Name: Transportation, Hawaii Department Of

Recipient ID: 1623

DUNS No: 824671465

##### **Award Information**

Federal Award Identification Number: HI-2017-003-00

Award Name: 5339 FY17 BUS and BUS Facilities Program Kauai, Maui and Hawaii

Award Start Date: 9/22/2017

Original Award End Date: 10/31/2020

Current Award End Date: 4/1/2023

Award Executive Summary: Executive Summary

6-24-20  
Revision 1

This revision changes Maui county's replacement bus from 40' diesel to 35' hybrid to move towards less fossil fuel and lower emissions fleet. It also changes the Period of Performance end date from 10/31/20 to 4/1/23 due to the procurement and manufacturing of this vehicle.

#### Original Application

5339 FY17 BUS and BUS Facilities Program for Kauai, Maui and Hawaii combines requests for federal funding using 5339 Small Urban, and Rural funds. The funds will be used to purchase capital equipment, replacement rolling stock (buses), and miscellaneous transit facility expenses. The County of Kauai, and the County of Hawaii also utilizes 5339 Discretionary funds to purchase buses.

An itemization for each County and use of 5339 funds follows:

#### A. County of Kauai

Type of funds to be used: Section 5339

Federal FY(s) of funding: FFY2014, FFY2015, and FFY2016

1. Bus and Bus Facility Funding: (FY2014 & FY2015 80% Fed, 20% local match and project total):

5539 Bus and Bus Facility: FFY2014 \$500,000 (FED), and FFY2015 \$500,000 (FED)

Federal: \$1,000,000 County: \$250,000 Total: \$1,250,000

Source of Local funds: County of Kauai County Funds

General Explanation of project(s):

Formula funds to purchase: 8 (4-30 ft bus & 4-

Software, and Administration and Maintenance Facility Rehab/Renovation expenses.

End Date: September 30, 2020

This application DOES NOT include funds for research and Development Activities.

NO Indirect costs will be applied to this application.

#### B. County of Maui

Type of funds to be used: Section 5339

Federal FY(s) of funding: FFY 2014

Funding breakdown (80% Fed, 20% local match and project total):

1. 5339 Bus and Bus Facility Small Urban: (FFY2014 \$339,199 (FED)

2. 5339 Rural: (FFY2014 \$250,000 (FED)

Federal: \$589,199 County: \$147,300 Total: \$736,499

Source of Local funds: County of Maui Matching Funds

General Explanation of project(s): Formula funds to purchase to replace 1 - ADA accessible 40-foot replacement bus.

End Date: December 31, 2019

This application DOES NOT include funds for research and Development Activities.

NO Indirect costs will be applied to this application.

**C. County of Hawaii**

Type of funds to be used: Section 5339

Federal FY(s) of funding: FFY 2015 and FFY2016

1. Bus and Bus Facility: (FY2015 80% Fed, 20% local match and project total):

Federal: \$500,000 County: \$125,000 Total: \$625,000

Source of Local funds: County of Hawaii General Fund

General Explanation of project(s):

Formula funds to purchase 2 - 30 ft replacement buses.

End Date: May 31, 2019

This application DOES NOT include funds for research and Development Activities.

NO Indirect costs will be applied to this application.

Research and Development: This award does not include research and development activities.

Indirect Costs: This award does not include an indirect cost rate.

Suballocation Funds: Recipient organization is directly allocated these funds and is eligible to apply for and receive these funds directly.

Pre-Award Authority: This award is not using Pre-Award Authority.

**Award Budget**

Total Award Budget: \$2,722,998.00

Amount of Federal Assistance Obligated for This FTA Action (in U.S. Dollars): \$0.00

Amount of Non-Federal Funds Committed to This FTA Action (in U.S. Dollars): \$0.00

Total FTA Amount Awarded and Obligated (in U.S. Dollars): \$2,178,398.00

Total Non-Federal Funds Committed to the Overall Award (in U.S. Dollars): \$544,600.00

**Award Budget Control Totals**

(The Budget includes the individual Project Budgets (Scopes and Activity Line Items) or as attached)



<b>Funding Source</b>	<b>Section of Statute</b>	<b>CFDA Number</b>	<b>Amount</b>
49 USC 5339 - (MAP 21) Bus and Bus Facilities Formula (FY2013 & Fwd)	5339-1	20526	\$2,178,398
Local			\$544,600
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$2,722,998</b>

(The Transportation Development Credits are not added to the amount of the Total Award Budget.)

**U.S. Department of Labor Certification of Public Transportation Employee Protective Arrangements:**

Review Decision: DOL Concur - Certified  
Original Certification Date: 9/21/2017

**Special Conditions**

There are no special conditions.

**FTA AWARD OF THE GRANT AGREEMENT**

Awarded By:  
Edward Carranza  
Supervisory Senior Operations Manager  
FEDERAL TRANSIT ADMINISTRATION  
U.S. DEPARTMENT OF TRANSPORTATION  
Contact Info: edward.carranza@dot.gov  
Award Date: 9/22/2017

## **EXECUTION OF THE GRANT AGREEMENT**

Upon full execution of this Grant Agreement by the Recipient, the Effective Date will be the date FTA or the Federal Government awarded Federal assistance for this Grant Agreement.

By executing this Grant Agreement, the Recipient intends to enter into a legally binding agreement in which the Recipient:

- (1) Affirms this FTA Award,
- (2) Adopts and ratifies all of the following information it has submitted to FTA:
  - (a) Statements,
  - (b) Representations,
  - (c) Warranties,
  - (d) Covenants, and
  - (e) Materials,
- (3) Consents to comply with the requirements of this FTA Award, and
- (4) Agrees to all terms and conditions set forth in this Grant Agreement.

**Executed By:**

*Ryan Fujii*

*Programming Section Head*

*Transportation, Hawaii Department Of*

*9/22/2017*

DAVID Y. IGE  
GOVERNOR

RECEIVED  
COUNTY OF MAUI  
2020 JUL 16 AM 8:26  
DEPT OF TRANSPORTATION



STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
STATEWIDE TRANSPORTATION PLANNING OFFICE  
200 RODGERS BOULEVARD  
HONOLULU, HAWAII 96819-1812

JADE T. BUTAY  
DIRECTOR

Deputy Directors  
LYNN A. S. ARAKI-REGAN  
DEREK J. CHOW  
ROSS M. HIGASHI  
EDWIN H. SNIFFEN

IN REPLY REFER TO:  
STP 8.2951

July 2, 2020

Mr. Marc Takamori  
Director  
Department of Transportation  
2145 Kaohu Street  
Trask Bldg, Suite 102  
Wailuku, Hawaii 96793

Dear Mr. Takamori:

Subject: Federal Transit Administration (FTA) Section 5339 Program  
Grant No. HI-2018-010 Revision

The FTA has informed the Hawaii Department of Transportation that the revision for the subject grant has been approved and is available for use and drawdown. The revision was based on your request dated May 1, 2020.

Should you have any questions regarding the grant approval, please contact Mr. Tad Nakayama of the Statewide Transportation Planning Office at (808) 831-7987.

Sincerely,

A handwritten signature in black ink, appearing to read "Pradip R. Pant".

PRADIP R. PANT, Ph.D.  
Planning Program Administrator

Attachment: Federal Transit Administration (FTA) Grant No. HI-2018-010

# DOT

# FTA

U.S. Department of Transportation

Federal Transit Administration

## Award

<b>Federal Award Identification Number (FAIN)</b>	HI-2018-010-00
<b>Temporary Application Number</b>	1623-2018-2
<b>Award Name</b>	5339 - Kauai, Maui and Hawaii Counties - 2015\$-2017\$
<b>Award Status</b>	Active (Executed)
<b>Award Budget Number</b>	2

<b>Period of Performance Start Date</b>	9/20/2018	
<b>Original Period of Performance End Date</b>	12/31/2020	
<b>Current Period of Performance End Date</b>	4/1/2023	Revision #: 2

### Part 1: Recipient Information

**Name: Transportation, Hawaii Department Of**

Recipient ID	Recipient OST Type	Recipient Alias	Recipient DUNS
1623	State Agency	HDOT Statewide Transportation Planning Office	824671465

Location Type	Address	City	State	Zip
Headquarters	415 S Beretania St FL 5	Honolulu	HI	96813
Physical Address	869 PUNCHBOWL ST RM 509	HONOLULU	HI	96813

Mailing Address

869 PUNCHBOWLSTREET

HONOLULU

HI

96813

## Union Information

<b>Union Name</b>	<b>AMERICAN FEDERATION OF STATE, COUNTY &amp; MUNICIPAL EMPLOYEES</b>
Address 1	c/o William Wilkinson
Address 2	1625 L. Street, NW
City	Washington
State	District of Columbia
Zipcode	20036
Contact Name	Lee Saunders
Telephone	2024291000
Fax	2024291293
E-mail	wwilkinson@afscme.org
Website	webmaster@afscme.org
<b>Union Name</b>	<b>HAWAII GOVERNMENT EMPLOYEES ASSOCIATION</b>
Address 1	888 Mililani Street, Suite 601
Address 2	
City	Honolulu
State	Hawaii
Zipcode	96813
Contact Name	Randy Perreira
Telephone	8085430011
Fax	8085284059
E-mail	rperreir@hgea.org
Website	www.hgea.org
<b>Union Name</b>	<b>UPW LOCAL 646</b>

Address 1	1426 North School Street
Address 2	
City	Honolulu
State	Hawaii
Zipcode	96817
Contact Name	Dayton Nakanelua
Telephone	8088472631
Fax	8088481987
E-mail	martti@upwhawaii.org
Website	www.upwhawaii.org

## Part 2: Award Information

### Title: 5339 - Kauai, Maui and Hawaii Counties - 2015\$-2017\$

FAIN	Award Status	Award Type	Date Created	Last Updated Date	From TEAM?
HI-2018-010-00	Active (Executed)	Grant	8/19/2018	8/19/2018	No

#### Award Executive Summary

6-26-20

Revision 1

Changes Maui County 40' diesel bus to 35' hybrid to move towards a less emission and less fossil fuel fleet. Makes correction to the targeted bus to be replaced and changes the Period of Performance end date from 4/1/22 to 4/1/23 to account for the procurement lead time.

#### Original Application

The 5339 BUS and BUS Facilities Program for Kauai, Maui and Hawaii combines requests for federal funding using 5339 Small Urban, and Rural funds. The funds will be used to purchase replacement rolling stock (buses), and construct transit bus shelters.

Breakdown of FEDERAL SHARE (Kauai, Maui and Hawaii): \$2,889,199

A1. FFY2015 Federal Small Urban: \$339,199 (Maui Small Urban).

A2. FFY2015 Federal Rural: \$250,000 (Maui Rural)

B. FFY2016 Federal: \$900,000 (Kauai Federal \$200,000, Hawaii Federal \$700,00).

C. FFY2017 Federal: \$1,400,000 (Kauai Federal \$700,000, Hawaii Federal \$700,000).

**Source of Local Funds:**

- A. Kauai (County of Kauai Budget)
- B. Maui (County of Maui Budget)
- C. Hawaii (County of Hawaii Budget)

**Frequency of Milestone Progress Reports (MPR)**

Annual

**Frequency of Federal Financial Reports (FFR)**

Annual

**Does this application include funds for research and/or development activities?**

This award does not include research and development activities.

**Pre-Award Authority**

This award is not using Pre-Award Authority.

**Does this application include suballocation funds?**

Recipient organization is directly allocated these funds and is eligible to apply for and receive these funds directly.

**Will this Grant be using Lapsing Funds?**

Yes, this Grant will use Lapsing Funds.

**Will indirect costs be applied to this application?**

This award does not include an indirect cost rate.

*Indirect Rate Details: N/A*

**Requires E.O. 12372 Review**

No, this application does not require E.O. 12372 Review.

**Delinquent Federal Debt**

No, my organization does not have delinquent federal debt.

**Award Point of Contact Information**

First Name	Last Name	Title	E-mail Address	Phone
	darin.allan@dot.gov	Supervisory Transportation Program Specialist		
Tad	Nakayama	Programming Section Manager	tad.t.nakayama@hawaii.gov	808-831-7987

### Award Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Formula	5339-1	20526	\$2,889,199
Local			\$722,299
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$3,611,498</b>

### Award Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
HI-2018-010-01-00	111-00 (111-A1) BUS - ROLLING STOCK	\$2,545,000.00	\$636,250.00	\$3,181,250.00	17
HI-2018-010-01-00	11.12.01 BUY REPLACEMENT 40-FT BUS - Hawaii	\$880,000.00	\$220,000.00	\$1,100,000.00	2
HI-2018-010-01-00	11.12.01 BUY REPLACEMENT 40-FT BUS - Maui Rural Funds	\$0.00	\$0.00	\$0.00	0
HI-2018-010-01-00	11.12.02 BUY REPLACEMENT 35-FT BUS - Hawaii	\$520,000.00	\$130,000.00	\$650,000.00	1
HI-2018-010-01-00	11.12.02 BUY REPLACEMENT 35-FT BUS	\$250,000.00	\$62,500.00	\$312,500.00	1
HI-2018-010-01-00	11.12.03 BUY REPLACEMENT 30-FT BUS - Kauai	\$500,000.00	\$125,000.00	\$625,000.00	7
HI-2018-010-01-00	11.12.04 BUY REPLACEMENT	\$395,000.00	\$98,750.00	\$493,750.00	6



HI-2018-010-01-00	113-00 (113-A2)	BUS - STATION/STOPS/TERMINALS			\$5,000.00	\$1,250.00	\$6,250.00		1
HI-2018-010-01-00		11.33.10 CONSTRUCT - BUS PASSENGER SHELTERS - Kauai			\$5,000.00	\$1,250.00	\$6,250.00		1
HI-2018-010-02-00	111-00 (111-A3)	BUS - ROLLING STOCK			\$339,199.00	\$84,799.00	\$423,998.00		1
HI-2018-010-02-00		11.12.01 BUY REPLACEMENT 40-FT BUS Small Urban			\$0.00	\$0.00	\$0.00		0
HI-2018-010-02-00		11.12.02 BUY REPLACEMENT 35-FT BUS			\$339,199.00	\$84,799.00	\$423,998.00		1

### Discretionary Allocations

This application does not contain discretionary allocations.

### Sources of Federal Financial Assistance

PO Number	Project Number	Scope Name	Scope Number	Scope Suffix	UZA Code	Area Name	Account Class Code	FPC	Description	Amendment Amount	Cumulative Amount
HI-34-0008	HI-2018-010-01-00	BUS - ROLLING STOCK	111-00 (111)	A1	150000	Hawaii	2016.25.34.31.2	00	Bus Form - States/Territories	\$1,521,801	\$1,521,801
HI-34-0008	HI-2018-010-01-00	BUS - ROLLING STOCK	111-00 (111)	A1	150000	Hawaii	2017.25.34.31.2	00	Bus Form - States/Territories	\$1,023,199	\$1,023,199
HI-34-0008	HI-2018-010-01-00	BUS - STATION/STOPS/TERMINALS	113-00 (113)	A2	150000	Hawaii	2016.25.34.31.2	00	Bus Form - States/Territories	\$5,000	\$5,000

HI-34-0008	HI-2018-010-02-00	BUS - ROLLING STOCK	111-00 (111)	A3	150000	Hawaii	2016.25.34.BF.2	00	Bus Form - Formula Alloc	\$285,988	\$285,988
HI-34-0008	HI-2018-010-02-00	BUS - ROLLING STOCK	111-00 (111)	A3	150000	Hawaii	2017.25.34.BF.2	00	Bus Form - Formula Alloc	\$53,211	\$53,211

### Part 3: Project Information

#### Project Title: Buses & Shelters - Rural

Project Number	Temporary Project Number	Date Created	Start Date	End Date
HI-2018-010-01-00	1623-2018-2-P1	8/21/2018	12/1/2018	12/31/2022

#### Project Description

##### A. County of Kauai

##### 1. 11.12.03 - Buy 30-ft replacement buses

Project Description: Purchase of rolling stock fleet vehicles to replace vehicles that have gone well past their useful life.

##### 2. 11.12.04 - Buy 40-ft replacement <30-ft Buses

Project Description: Purchase of rolling stock fleet vehicles to replace vehicles that have gone well past their useful life.

##### 3.11.33.10 Construct – Bus Passenger Bus Shelters

Project Description: Island wide Bus Stop improvement project are various improvements to existing bus stop locations island wide. Sites include community towns, centers and parks in Waimea, Ele'ele, Wailua, Kapaa, Upper Kapaa, Kealia Beach park etc. Improvements to the bus stop pad, pull out areas, placement of a PV/solar lit shelter with seating; bike racks and trash/recycling cans. Each shelter is new to meet ADA compliance. Each shelter is within the ROW. The site locations do NOT impact historic preservation, burials, other cultural elements. Work is being done by the County of Kauai Public Works. Completing 9 additional bus stops in FY19.

##### B. County of Maui

##### 1. 11.12.01 Bus STD 40-Ft Purchase

Project Description: This bus will be replacing (1) existing 2007 40' bus within our fleet for the Maui Bus public transit service. The Maui Bus routes provide service in and between various Central, South, West, Haiku, Kula, Upcountry and Waihee communities which are both Small Urban and rural areas. This is funded by FFY15 Small Urban and FFY15 Rural funds.

### C. County of Hawaii

#### 1. 11.12.02 Buy 35-ft Replacement Bus

**Project Description:** These funds will be utilized to purchase replacement vehicles for the County of Hawaii's public transit service. The current mass transit fleet is at bare minimum and majority of the vehicles has surpassed its useful life. Mass Transit operates 23 bus routes in and between various rural and small urban communities within Hawaii County. The "Big Island" encompasses 4,028 square miles of land and many communities are segregated considerably. Most routes operate 6 days a week; while all of our commuter South Kohala Resorts routes operate daily including holidays. Our ridership includes seniors, disabled, students, and workers who requires access to health care, shopping, education, employment, and recreation, etc.

#### 2. 11.12.01 Buy 40-ft Replacement Bus

**Project Description:** Purchase two 40-ft buses with ADA lift to replace two Gillig buses.

These funds will be utilized to purchase replacement vehicles for the County of Hawaii's public transit service. The current mass transit fleet is at bare minimum and majority of the vehicles has surpassed its useful life. Mass Transit operates 23 bus routes in and between various rural and small urban communities within Hawaii County. The "Big Island" encompasses 4,028 square miles of land and many communities are segregated considerably. Most routes operate 6 days a week; while all of our commuter South Kohala Resorts routes operate daily including holidays. Our ridership includes seniors, disabled, students, and workers who requires access to health care, shopping, education, employment, and recreation, etc.

#### **Project Benefits**

##### A. County of Kauai

**Replacement buses** - This project will directly benefit the riders and the community by having buses that are in great working condition, comfortable, and best accommodate their needs. The buses will help the agency provide reliable paratransit/transit service, minimize maintenance costs, and improve the operators working conditions.

**Bus Passenger Bus Shelters** - This project will directly benefit the riders and the community by improving safety and accessibility of our bus stops/system. The stop improvements will help newer riders/staff better identify the public bus stops. The improvements will also help riders by providing more comfortable accommodations while waiting for the service. We will be completing 9 additional bus stops in FY19.

##### B. County of Maui

**Replacement Bus** - This bus will be a part of the fleet that is utilized to service routes that operate 7 days a week including holidays. The operation of these routes enhances the access to health care, shopping, education, employment, and recreation, etc. for the public, while helping to alleviate traffic by giving an alternative to additional vehicles on the road.

##### C. County of Hawaii

**Replacement Buses** - Replacement vehicles will reduce breakdowns and delays significantly, increasing ridership as well as efficiency. This project supports our community by providing safe, friendly, and reliable transportation.

#### **Additional Information**

For the Maui Bus 11.12.01 Bus STD 40-ft bus uses funds split from both Small Urban (FFY15 \$339,199) and Rural Funds (FFY15 \$250,000).

#### **Location Description**

These 5339 project funds are to be used by our Rural Transit agencies in the County of Kauai, County of Maui and the County of Hawaii to purchase much needed buses (rolling stock) and to construct and maintain bus shelters (on Kauai).

**Project Location (Urbanized Areas)**

UZA Code	Area Name
150000	Hawaii

**Congressional District Information**

State	District	Representative
Hawaii	2	Tulsi Gabbard

**Program Plan Information**

**STIP/TIP**

Date: 6/4/2018

Description: HAWAII DEPARTMENT OF TRANSPORTATION Revision Effective Date: June 5, 2018 FFY 2015 THRU FFY 2018 (FFY 2019-2020 Informative Only) Revision #16 PROCESSED (Administrative Modification) STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM Page 20. HC8 Bus and Facility, Transit - County of Hawaii Page 26. MC36 Bus and Facility (Rural), Transit - County of Maui Page 31. KC11 Bus and Facility, Transit - County of Kauai

**UPWP**

Date: N/A

Description: N/A

**Long Range Plan**

Date: N/A

Description: N/A

**Project Control Totals**

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Formula	5339-1	20526	\$2,550,000
Local			\$637,500

Local/In-Kind	\$0
State	\$0
State/In-Kind	\$0
Other Federal	\$0
Transportation Development Credit	\$0
Adjustment	\$0
<b>Total Eligible Cost</b>	<b>\$3,187,500</b>

### Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
HI-2018-010-01-00	111-00 (111-A1) BUS - ROLLING STOCK	\$2,545,000.00	\$636,250.00	\$3,181,250.00	17
HI-2018-010-01-00	11.12.01 BUY REPLACEMENT 40-FT BUS - Hawaii	\$880,000.00	\$220,000.00	\$1,100,000.00	2
HI-2018-010-01-00	11.12.01 BUY REPLACEMENT 40-FT BUS - Maui Rural Funds	\$0.00	\$0.00	\$0.00	0
HI-2018-010-01-00	11.12.02 BUY REPLACEMENT 35-FT BUS - Hawaii	\$520,000.00	\$130,000.00	\$650,000.00	1
HI-2018-010-01-00	11.12.02 BUY REPLACEMENT 35-FT BUS	\$250,000.00	\$62,500.00	\$312,500.00	1
HI-2018-010-01-00	11.12.03 BUY REPLACEMENT 30-FT BUS - Kauai	\$500,000.00	\$125,000.00	\$625,000.00	7

HI-2018-010-01-00		11.12.04	BUY REPLACEMENT	\$395,000.00	\$98,750.00	\$493,750.00	6
HI-2018-010-01-00	113-00 (113-A2)		BUS - STATION/STOPS/TERMINALS	\$5,000.00	\$1,250.00	\$6,250.00	1
HI-2018-010-01-00		11.33.10	CONSTRUCT - BUS PASSENGER SHELTERS - Kauai	\$5,000.00	\$1,250.00	\$6,250.00	1

### Project Budget Activity Line Items

<b>Budget Activity Line Item: 11.12.02 - BUY REPLACEMENT 35-FT BUS</b>
--

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.02	BUY REPLACEMENT 35-FT BUS	BUY REPLACEMENTS - CAPITAL BUS	1

**Extended Budget Description**

6-26-20

Revision 1

Transfers (\$250,000/\$312,500) from Rural ALI 11.12.01. Bus to be replaced: 2008 35' ENC EZ-Rider II, License No. MRT-433; VIN: 1N9MMAC658C084113, 512,039 miles. This vehicle has met minimum life requirements. This also uses small urban funds as noted in this grant.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Hybrid Electric	New	35'

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Formula	5339-1	20526	\$250,000
Local			\$62,500
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0

Other Federal	\$0
Transportation Development Credit	\$0
Adjustment	\$0
<b>Total Eligible Cost</b>	<b>\$312,500</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	10/31/2020	
Contract Award Date	12/31/2020	
Initial Delivery Date	3/30/2022	
Final Delivery Date	9/30/2022	
Contract Completion Date	12/31/2022	

**Budget Activity Line Item: 11.12.01 - BUY REPLACEMENT 40-FT BUS - Maui Rural Funds**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.01	BUY REPLACEMENT 40-FT BUS	BUY REPLACEMENTS - CAPITAL BUS	0

**Extended Budget Description**

6-26-20

Revision 1

Transfers all funds (\$250,000/\$312,500) to Rurul ALI 11.12.02. Maui County wishes to change from 40' Diesel to 35' hybrid bus to move towards a lower emission and less fossil fuel dependent fleet.

Maui Rural funds: Federal \$250,000

The bus purchase is partly funded using FF15 Rural funds (Fed \$250,000). The other portion is funded by FFY15 Small Urban funds (Fed \$399,199).

Bus to be replaced is:

(1) 2007 ENC Access 40-ft bus; License Plate #MRK-519, VIN No. 1N9APACL47C084232.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Diesel Fuel	Used	40-ft bus

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Formula	5339-1	20526	\$0
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$0</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	12/1/2018	
Contract Award Date	3/31/2019	
Initial Delivery Date	9/30/2020	
Final Delivery Date	9/30/2020	
Contract Completion Date	12/31/2020	

**Budget Activity Line Item: 11.12.01 - BUY REPLACEMENT 40-FT BUS - Hawaii**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.01	BUY REPLACEMENT 40-FT BUS	BUY REPLACEMENTS - CAPITAL BUS	2

**Extended Budget Description**

Buses to be replaced are:

(1) 1997 Gillig T-665

(1) 1997 Gillig T-669

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
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N/A

Diesel Fuel

Used

40-ft Bus

Funding Source	Section of Statute	CFDA Number	Amount
5339 -- Buses and Bus Facilities Formula	5339-1	20526	\$880,000
Local			\$220,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$1,100,000</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	1/31/2019	Anticipated Start Date
Contract Award Date	3/31/2019	
Initial Delivery Date	11/1/2019	
Final Delivery Date	11/1/2019	
Contract Completion Date	12/31/2019	

**Budget Activity Line Item: 11.12.02 - BUY REPLACEMENT 35-FT BUS - Hawaii**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.02	BUY REPLACEMENT 35-FT BUS	BUY REPLACEMENTS - CAPITAL BUS	1

**Extended Budget Description**

Bus to be replaced is:

(1) 2006 International - T306, 35-ft bus with wheelchair lift.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Diesel Fuel	Used	35-ft bus

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Formula	5339-1	20526	\$520,000
Local			\$130,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$650,000</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	1/31/2019	Anticipated Start Date
Contract Award Date	3/31/2019	
Initial Delivery Date	11/1/2019	
Final Delivery Date	11/1/2019	
Contract Completion Date	12/31/2019	

**Budget Activity Line Item: 11.33.10 - CONSTRUCT - BUS PASSENGER SHELTERS - Kauai**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - STATION/STOPS/TERMINALS (113-00)	11.33.10	CONSTRUCT - BUS PASSENGER SHELTERS	CONSTRUCTION OF BUS STATIONS/TERMINALS	1

**Extended Budget Description**

Construct and maintain new bus passenger shelters to ensure structures are safe and well-maintained.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Formula	5339-1	20526	\$5,000
Local			\$1,250
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$6,250</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Issued	1/1/2019	
Contract Award	3/1/2019	
End Date	9/30/2019	

**Budget Activity Line Item: 11.12.04 - BUY REPLACEMENT**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.04	BUY REPLACEMENT	BUY REPLACEMENTS - CAPITAL BUS	6

**Extended Budget Description**

Buses being replaced are:

(4) 2014 Chevy C-4500 diesel, License Plate # CK-2257, CK-2258, CK-2259, CK-2268.

(2) 2012 Chevy C-4500, diesel, License Plate # CK-2183, CK-2183, CK-2180

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
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N/A

Diesel Fuel

Used

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Formula	5339-1	20526	\$395,000
Local			\$98,750
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$493,750</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	1/31/2019	Anticipated Start Date
Contract Award Date	3/31/2019	
Initial Delivery Date	11/1/2019	
Final Delivery Date	12/1/2019	
Contract Completion Date	12/31/2019	

**Budget Activity Line Item: 11.12.03 - BUY REPLACEMENT 30-FT BUS - Kauai**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.03	BUY REPLACEMENT 30-FT BUS	BUY REPLACEMENTS - CAPITAL BUS	7

**Extended Budget Description**

Buses being replaced are:

(1) 2014 Ford F-550, diesel, License Plate # CK-2391.

(6) 2015 Ford F-550, diesel, License Plate # CK-2342, CK-2328, CK-2329, CK-2323, CK-2331,CK-2332.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Diesel Fuel	Used	30-ft bus

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Formula	5339-1	20526	\$500,000
Local			\$125,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$625,000</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	1/31/2019	Anticipated Start Date
Contract Award Date	3/31/2019	
Initial Delivery Date	11/1/2019	
Final Delivery Date	12/1/2019	
Contract Completion Date	12/31/2019	

## Project Environmental Findings

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

#### Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.03	BUY REPLACEMENT 30-FT BUS - Kauai	7	\$500,000.00	\$625,000.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.04	BUY REPLACEMENT	6	\$395,000.00	\$493,750.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 09: Assembly or construction of facilities that is consistent with existing land use and zoning requirements (including floodplain regulations) and uses primarily land disturbed for transportation use, such as: buildings and associated structures; bus transfer stations or intermodal centers; busways and streetcar lines or other transit investments within areas of the right-of-way occupied by the physical footprint of the existing facility or otherwise maintained or used for transportation operations; and parking facilities.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - STATION/STOPS/TERMINALS (113-00)	11.33.10	CONSTRUCT - BUS PASSENGER SHELTERS - Kauai	1	\$5,000.00	\$6,250.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.02	BUY REPLACEMENT 35-FT BUS - Hawaii	1	\$520,000.00	\$650,000.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.01	BUY REPLACEMENT 40-FT BUS - Hawaii	2	\$880,000.00	\$1,100,000.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date



Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.01	BUY REPLACEMENT 40-FT BUS - Maui Rural Funds	0	\$0.00	\$0.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.02	BUY REPLACEMENT 35-FT BUS	1	\$250,000.00	\$312,500.00

**Project Title: Bus - Small Urban**

Project Number	Temporary Project Number	Date Created	Start Date	End Date
HI-2018-010-02-00	1623-2018-2-P3	8/31/2018	12/1/2018	12/31/2022

Project Description

**County of Maui**

**1. 11.12.01 Bus STD 40-Ft Purchase**

**Project Description:** This bus will be replacing (1) existing 2007 40' bus within our fleet for the Maui Bus public transit service. The Maui Bus routes provide service in and between various Central, South, West, Haiku, Kula, Upcountry and Waihee communities which are both Small Urban and rural areas. This is funded by FFY15 Small Urban and FFY15 Rural funds.

**Project Benefits**

**County of Maui**

**Replacement Bus -** This bus will be a part of the fleet that is utilized to service routes that operate 7 days a week including holidays. The operation of these routes enhances the access to health care, shopping, education, employment, and recreation, etc. for the public, while helping to alleviate traffic by giving an alternative to additional vehicles on the road.

**Additional Information**

For the Maui Bus 11.12.01 Bus STD 40-ft bus uses funds split from both Small Urban (FFY15 \$339,199) and Rural Funds (FFY15 \$250,000).

**Location Description**

These 5339 project funds are to be used by the Transit agency in the County of Maui, to purchase a much needed bus (rolling stock) for Maui.

**Project Location (Urbanized Areas)**

<b>UZA Code</b>	<b>Area Name</b>
150000	Hawaii

**Congressional District Information**

<b>State</b>	<b>District</b>	<b>Representative</b>
Hawaii	2	Tulsi Gabbard

**Program Plan Information**

**STIP/TIP**

Date: 6/4/2018

Description: HAWAII DEPARTMENT OF TRANSPORTATION Revision Effective Date: June 5, 2018 FFY 2015 THRU FFY 2018 (FFY 2019-2020 Informative Only) Revision #16 PROCESSED (Administrative Modification) STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM. MC36. Transit. Bus and Bus Facility

**UPWP**

Date: N/A

Description: N/A

**Long Range Plan**

Date: N/A

Description: N/A

**Project Control Totals**

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Formula	5339-1	20526	\$339,199
Local			\$84,799
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$423,998</b>

**Project Budget**

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
HI-2018-010-02-00	111-00 (111-A3) BUS - ROLLING STOCK	\$339,199.00	\$84,799.00	\$423,998.00	1
HI-2018-010-02-00	11.12.01 BUY REPLACEMENT	\$0.00	\$0.00	\$0.00	0

HI-2018-010-02-00	11.12.02	40-FT BUS Small Urban BUY REPLACEMENT 35-FT BUS	\$339,199.00	\$84,799.00	\$423,998.00	1
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### Project Budget Activity Line Items

<b>Budget Activity Line Item: 11.12.02 - BUY REPLACEMENT 35-FT BUS</b>
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Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.02	BUY REPLACEMENT 35-FT BUS	BUY REPLACEMENTS - CAPITAL BUS	1

**Extended Budget Description**

6-26-20

Revision 1

For the county of Maui. Transfers \$339,199/\$423,998 from small urban ALI 11.12.01. This will replace a 2008 ENC EZ-Rider II, license MRT-433, VIN 1N9MMAC658C084113, 512,039 miles. Vehicle has met minimum life requirement. This also uses rural funding identified in this grant.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Hybrid Electric	New	35'

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Formula	5339-1	20526	\$339,199
Local			\$84,799
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0

Adjustment	\$0
<b>Total Eligible Cost</b>	<b>\$423,998</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	10/31/2020	
Contract Award Date	12/31/2020	
Initial Delivery Date	3/30/2022	
Final Delivery Date	9/30/2022	
Contract Completion Date	12/31/2022	

**Budget Activity Line Item: 11.12.01 - BUY REPLACEMENT 40-FT BUS Small Urban**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.01	BUY REPLACEMENT 40-FT BUS	BUY REPLACEMENTS - CAPITAL BUS	0

**Extended Budget Description**

6-26-20

Revision 1

Transfers all funds (\$339,199/\$423,998) to Small Urban ALI 11.12.02. Maui County wishes to change from 40' Diesel to 35' hybrid bus to move towards a lower emission and less fossil fuel dependent fleet.

Maui Small Urban Funds: Federal \$339,199

This bus purchase is partly funded using FFY15 Small Urban Funds. The other portion is funded by FFY15 Rural Funds.

Bus to be replaced is:

(1) 2007 ENC Access 40-ft bus; License Plate #MRK-519, VIN NO. 1N9APACL47C084232.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Diesel Fuel	Used	40-FT

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Formula	5339-1	20526	\$0

Local	\$0
Local/In-Kind	\$0
State	\$0
State/In-Kind	\$0
Other Federal	\$0
Transportation Development Credit	\$0
Adjustment	\$0
<b>Total Eligible Cost</b>	<b>\$0</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	12/1/2018	Anticipated Date Issued
Contract Award Date	3/31/2019	
Initial Delivery Date	9/30/2020	
Final Delivery Date	9/30/2020	
Contract Completion Date	12/31/2020	

## Project Environmental Findings

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

#### Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

## Part 4: Fleet Details

Fleet Type: Paratransit

Fleet Comments  
Statewide 5310 Fleet

		Current Value
I.	<b>Active Fleet</b>	
	A. Peak Requirement	97
	B. Spares	0
	C. Total (A+B)	97
	D. Spare Ratio (B/A)	0%
II.	<b>Inactive Fleet</b>	
	A. Other	0
	B. Pending Disposal	6
	C. Total (A+B)	6
III.	<b>Total (I.C and II.C)</b>	103

## Part 5: FTA Review Comments

### Application Review Comments

Comment By

Comment Type      Application Details

**Date** 8/29/2018

#1623 must comply with all applicable Federal laws and regulations related to this project, including the ADA Standards for Transportation Facilities, based on the U.S. Access Board's ADA Accessibility Guidelines. Found here: <http://www.access-board.gov/guidelines-and-standards/transportation/facilities/ada-standards-for-transportation-facilities>

Specifically, #1623 must comply with the ADA Standards for Transportation Facilities in the construction/renovation for the following project:

Project Start Date

Dec 01, 2018

Project End Date

Dec 31, 2020

Project Description

**Comment**

A. County of Kauai 1. 11.12.03 - Buy 30-ft replacement buses Project Description: Purchase of rolling stock fleet vehicles to replace vehicles that have gone well past their useful life. 2. 11.12.04 - Buy 40-ft replacement <30-ft Buses Project Description: Purchase of rolling stock fleet vehicles to replace vehicles that have gone well past their useful life. 3.11.33.10 Construct – Bus Passenger Bus Shelters Project Description: Island wide Bus Stop improvement project are various improvements to existing bus stop locations island wide. Sites include community towns, centers and parks in Waimea, Ele'ele, Wailua, Kapaa, Upper Kapaa, Kealia Beach park etc. Improvements to the bus stop pad, pull out areas, placement of a PV/solar lit shelter with seating; bike racks and trash/recycling cans. Each shelter is new to meet ADA compliance. Each shelter is within the ROW. The site locations do NOT impact historic preservation, burials, other cultural elements. Work is being done by the County of Kauai Public Works. Completing 9 additional bus stops in FY19. B. County of Maui 1. 11.12.01 Bus STD 40-Ft Purchase Project Description: This bus will be replacing (1) existing 2007 40' bus within our fleet for the Maui Bus public transit service. The Maui Bus routes provide service in and between various Central, South, West, Haiku, Kula, Upcountry and Waihee communities which are both urban and rural areas. C. County of Hawaii 1. 11.12.02 Buy 35-ft Replacement Bus Project Description: These funds will be utilized to purchase replacement vehicles for the County of Hawaii's public transit service. The current mass transit fleet is at bare minimum and majority of the vehicles has surpassed its useful life. Mass Transit operates 23 bus routes in and between various rural and small urban communities within Hawai'i County. The "Big Island" encompasses 4,028 square miles of land and many communities are segregated considerably. Most routes operate 6 days a week; while all of our commuter South Kohala Resorts routes operate daily including holidays. Our ridership includes seniors, disabled, students, and workers who requires access to health care, shopping, education, employment, and recreation, etc. 2. 11.12.01 Buy 40-ft Replacement Bus Project Description: Purchase two 40-ft buses with ADA lift to replace two Gillig buses. These funds will be utilized to purchase replacement vehicles for the County of Hawaii's public transit service. The current mass transit fleet is at bare minimum and majority of the vehicles has surpassed its useful life. Mass Transit operates 23 bus routes in and between various rural and small urban communities within Hawai'i County. The "Big Island" encompasses 4,028 square miles of land and many communities are segregated considerably. Most routes operate 6 days a week; while all of our commuter South Kohala Resorts routes operate daily including holidays. Our ridership includes seniors, disabled, students, and workers who requires access to health care, shopping, education, employment, and recreation, etc.

Project Benefits



A. County of Kauai Replacement buses - This project will directly benefit the riders and the community by having buses that are in great working condition, comfortable, and best accommodate their needs. The buses will help the agency provide reliable paratransit/transit service, minimize maintenance costs, and improve the operators working conditions. Bus Passenger Bus Shelters - This project will directly benefit the riders and the community by improving safety and accessibility of our bus stops/system. The stop improvements will help newer riders/staff better identify the public bus stops. The improvements will also help riders by providing more comfortable accommodations while waiting for the service. We will be completing 9 additional bus stops in FY19. B. County of Maui Replacement Bus - This bus will be a part of the fleet that is utilized to service routes that operate 7 days a week including holidays. The operation of these routes enhances the access to health care, shopping, education, employment, and recreation, etc. for the public, while helping to alleviate traffic by giving an alternative to additional vehicles on the road. C. County of Hawaii Replacement Buses - Replacement vehicles will reduce breakdowns and delays significantly, increasing ridership as well as efficiency. This project supports our community by providing safe, friendly, and reliable transportation.

#### Project Locations

These 5339 project funds are to be used by our Rural Transit agencies in the County of Kauai, County of Maui and the County of Hawaii to purchase much needed buses (rolling stock) and to construct and maintain bus shelters (on Kauai).

The following is a non-exhaustive list of ADA standards that #1623 must comply with when constructing the facility:

#### Requirements to Remember for ADA Compliance in Construction Projects

The ADA Standards issued by the Department of Transportation (DOT) apply to facilities used by state and local governments to provide designated public transportation services, including bus stops and stations, and rail stations. Other types of facilities covered by the ADA are subject to similar ADA Standards issued by the Department of Justice. Both the DOT and DOJ standards are based on the United States Access Board ADA Accessibility Guidelines (ADAAG).

DOT's ADA Standards (2006) are consistent with the Access Board's updated ADA (and ADAAG) guidelines but includes a few additional requirements concerning:

- Location of Accessible Routes (206.3)
- Detectable Warnings on Curb Ramps (406.8)
- Bus Boarding and Alighting Areas (810.2.2)
- Rail Station Platforms (810.5.3)

The complete ADA Standards for Transportation Facilities can be found at the US Access Board Website: (ADA Standards for Transportation Facilities)

#### Requirements to Remember for: New Construction of Facilities

Sixty percent of all public entrances to the facility must be accessible. If there are only two entrances, both must be accessible. (DOT ADA Standard 206.4.1.)

For rail projects, no flange way gap can be greater than 2.5" where passenger circulation paths cross tracks at grade (i.e. a street-level pedestrian crossing over streetcar tracks). (DOT ADA Standard 810.10.)

Accessible routes that coincide with, or are located in the same area, as general circulation paths and elements such as ramps, elevators, and fare vending and collection must be placed so as to minimize the distance that wheelchair users and

other persons who cannot climb steps must travel in comparison to the general public. (DOT ADA Standard 206.3.)

Curb ramps must have detectable warnings. (DOT ADA Standard 406.8.)

Bus boarding and alighting areas must be in compliance with the ADA-ABA Guidelines ( Section 810.2), which address surfaces (sturdy), dimensions (96" long x 60" wide); connection to sidewalks, streets and pedestrian paths; slope (not steeper than 1:48); signs; and public address systems. (DOT ADA Standard 810.2.)

Station platforms must be coordinated with the vehicle floor height. (DOT ADA Standard 810.5.3.)

Requirements to Remember for: Alterations or Additions to Facilities

Altered or added portions of the facility must be made accessible. (DOT ADA Standard 201 and DOT ADA Regulation 49 C.F.R. 37.43(a)(1).)

The path of travel to the altered or added portion of the facility must be made accessible, to the maximum extent feasible. (DOT ADA Regulation 49 C.F.R. 37.43(a)(2) and DOT ADA Standard 202.3.)

If the path of travel cannot be made accessible, the grantee must submit to FTA an analysis demonstrating that the cost of making the path of travel accessible is disproportionate to (i.e., > 20%) the cost of the alterations or additions to the primary function area. (DOT ADA Standard 202.4 and DOT ADA Regulation 49 C.F.R. 37.43(e)(1).)

If the path of travel cannot be made accessible, the grantee must submit to FTA an analysis demonstrating that site-specific conditions prevent you from making the path of travel accessible. Include relevant diagrams and maps. (DOT ADA Standard 202.4 and DOT ADA Regulation 49 C.F.R. 37.43(b).)

The information provided above is intended as technical assistance and applies only to the project as described. Should the project scope change or new information on the project be provided, FTA may require a re-evaluation of the project information as it relates to ADA and require additional information. This confirmation is not an express or implied promise of project compliance with the ADA.

## **Application Review Comments**

<b>Comment By</b>	<b>Darin Allan</b>
<b>Comment Type</b>	FTA Post Review Comments for Grantee
<b>Date</b>	8/29/2018
<b>Comment</b>	Please break out small urban from rural funding.

## Application Review Comments

**Comment By** Tad Nakayama  
**Comment Type** Recipient Budget Revision  
**Date** 5/21/2020  
**Comment**

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**Comment By** Darin Allan  
**Comment Type** FTA Budget Revision  
**Date** 5/26/2020  
**Comment**

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**Comment By** Tad Nakayama  
**Comment Type** Recipient Budget Revision  
**Date** 6/26/2020  
**Comment**

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**Comment By** Darin Allan  
**Comment Type** FTA Budget Revision  
**Date** 7/1/2020  
**Comment**

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## Part 6: Agreement

UNITED STATES OF AMERICA  
DEPARTMENT OF TRANSPORTATION  
FEDERAL TRANSIT ADMINISTRATION

**GRANT AGREEMENT  
(FTA G-24, October 1, 2017)**

On the date the authorized U.S. Department of Transportation, Federal Transit Administration (FTA) official signs this Grant Agreement, FTA has obligated and awarded federal assistance as provided below. Upon execution of this Grant Agreement by the Recipient named below, the Recipient affirms this FTA Award, enters into this Grant Agreement with FTA, and binds its compliance with the terms of this Grant Agreement.

The following documents are incorporated by reference and made part of this Grant Agreement:

- (1) "Federal Transit Administration Master Agreement," FTA MA(24), October 1, 2017, <http://www.transit.dot.gov>,
- (2) The Certifications and Assurances applicable to the FTA Award that the Recipient has selected and provided to FTA, and
- (3) Any Award notification containing special conditions or requirements, if issued.

WHEN THE TERM "FTA AWARD" OR "AWARD" IS USED, EITHER IN THIS GRANT AGREEMENT OR THE APPLICABLE MASTER AGREEMENT, "AWARD" ALSO INCLUDES ALL TERMS AND CONDITIONS SET FORTH IN THIS GRANT AGREEMENT.

FTA OR THE FEDERAL GOVERNMENT MAY WITHDRAW ITS OBLIGATION TO PROVIDE FEDERAL ASSISTANCE IF THE RECIPIENT DOES NOT EXECUTE THIS GRANT AGREEMENT WITHIN 90 DAYS FOLLOWING FTA'S AWARD DATE SET FORTH HEREIN.

**FTA AWARD**

Federal Transit Administration (FTA) hereby awards a Federal Grant as follows:

**Recipient Information**

Recipient Name: Transportation, Hawaii Department Of

Recipient ID: 1623

DUNS No: 824671465

**Award Information**

Federal Award Identification Number: HI-2018-010-00

Award Name: 5339 - Kauai, Maui and Hawaii Counties - 2015\$-2017\$

Award Start Date: 9/20/2018

Original Award End Date: 12/31/2020

Current Award End Date: 4/1/2023

Award Executive Summary: 6-26-20

Revision 1

Changes Maui County 40' diesel bus to 35' hybrid to move towards a less emission and less fossil fuel fleet. Makes correction to the targeted bus to be replaced and changes the Period of Performance end date from 4/1/22 to 4/1/23 to account for the procurement lead time.

Original Application

The 5339 BUS and BUS Facilities Program for Kauai, Maui and Hawaii combines requests for federal funding using 5339 Small Urban, and Rural funds. The funds will be used to purchase replacement rolling stock (buses), and construct transit bus shelters.

Breakdown of FEDERAL SHARE (Kauai, Maui and Hawaii): \$2,889,199

A1. FFY2015 Federal Small Urban: \$339,199 (Maui Small Urban).

A2. FFY2015 Federal Rural: \$250,000 (Maui Rural)

B. FFY2016 Federal: \$900,000 (Kauai Federal \$200,000, Hawaii Federal \$700,00).

C. FFY2017 Federal: \$1,400,000 (Kauai Federal \$700,000, Hawaii Federal \$700,000).

Source of Local Funds:

A. Kauai (County of Kauai Budget)

B. Maui (County of Maui Budget)

C. Hawaii (County of Hawaii Budget)

Research and Development: This award does not include research and development activities.

Indirect Costs: This award does not include an indirect cost rate.

Suballocation Funds: Recipient organization is directly allocated these funds and is eligible to apply for and receive these funds directly.

Pre-Award Authority: This award is not using Pre-Award Authority.

**Award Budget**

Total Award Budget: \$3,611,498.00

Amount of Federal Assistance Obligated for This FTA Action (in U.S. Dollars): \$0.00

Amount of Non-Federal Funds Committed to This FTA Action (in U.S. Dollars): \$0.00

Total FTA Amount Awarded and Obligated (in U.S. Dollars): \$2,889,199.00

Total Non-Federal Funds Committed to the Overall Award (in U.S. Dollars): \$722,299.00

**Award Budget Control Totals**

(The Budget includes the individual Project Budgets (Scopes and Activity Line Items) or as attached)

<b>Funding Source</b>	<b>Section of Statute</b>	<b>CFDA Number</b>	<b>Amount</b>
5339 -- Buses and Bus Facilities Formula	5339-1	20526	\$2,889,199
Local			\$722,299
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$3,611,498</b>

(The Transportation Development Credits are not added to the amount of the Total Award Budget.)

**U.S. Department of Labor Certification of Public Transportation Employee Protective Arrangements:**

Review Decision: DOL Concur - Certified

Original Certification Date: 9/19/2018

**Special Conditions**

There are no special conditions.

## **FINDINGS AND DETERMINATIONS**

By signing this Award on behalf of FTA, I am making all the determinations and findings required by federal law and regulations before this Award may be made.

## **FTA AWARD OF THE GRANT AGREEMENT**

Awarded By:  
Edward Carranza  
Supervisory Senior Operations Manager  
FEDERAL TRANSIT ADMINISTRATION  
U.S. DEPARTMENT OF TRANSPORTATION  
Contact Info: edward.carranza@dot.gov  
Award Date: 9/20/2018

## **EXECUTION OF THE GRANT AGREEMENT**

Upon full execution of this Grant Agreement by the Recipient, the Effective Date will be the date FTA or the Federal Government awarded Federal assistance for this Grant Agreement.

By executing this Grant Agreement, the Recipient intends to enter into a legally binding agreement in which the Recipient:

- (1) Affirms this FTA Award,
- (2) Adopts and ratifies all of the following information it has submitted to FTA:
  - (a) Statements,
  - (b) Representations,
  - (c) Warranties,
  - (d) Covenants, and
  - (e) Materials,
- (3) Consents to comply with the requirements of this FTA Award, and
- (4) Agrees to all terms and conditions set forth in this Grant Agreement.

Executed By:  
*Ryan Fujii*  
*Programming Section Head*

**Transportation, Hawaii Department Of**  
**9/20/2018**