

ORDINANCE NO. _____

BILL NO. 77 (2015)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2016 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO THE OFFICE OF THE MAYOR,
ECONOMIC DEVELOPMENT PROGRAM,
DEPARTMENT OF PLANNING, ADMINISTRATION
AND PLANNING PROGRAM (WAILUKU FIRST FRIDAY EVENTS)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4231, Bill No. 38 (2015), Draft 1, as amended, "Fiscal Year 2016 Budget", is hereby amended as it pertains to Section 3.B.9.c.(3)., Office of the Mayor, Economic Development Program, Grants and disbursements for business development and technology, by decreasing the appropriation for Small Business Promotion by \$25,000, to read as follows:

"9. Office of the Mayor

c. Economic Development Program

(3) Grants and disbursements for business development and technology

(i)	Business Research Library	72,100
(ii)	East Maui Cultural/Economic Development	100,000
	(1) Provided, that \$8,150 shall be for Hana Canoe Club.	
(iii)	Friends of Old Maui High School	82,400
(iv)	Haiku-Makawao-Paia Economic Development & Cultural Programs	120,000
(v)	Hana Arts	20,000
(vi)	Ka Ipu Kukui Fellows Leadership	25,750
	(1) Provided, that funds shall be made available to encourage participation from Molokai and Lanai.	
(vii)	Lanai Economic Development and Cultural Programs	120,000
	(1) Provided, that \$50,000 shall be for Lanai Changes: Community Economic Development and Nonprofit Hui.	
(viii)	Ma Ka Hana Ka Ike Building Program	90,000
(ix)	Maui Economic Development Board, Inc.	730,000
	(1) Provided, that \$200,000 shall be for new business generation and new job creation.	
	(2) Provided, that \$10,000 shall be for technology programs for Molokai schools.	
(x)	Maui Economic Development Board, Inc., for Maui High School Program Model	45,000
(xi)	Maui Economic Opportunity, Inc., for Microenterprise Program	245,000
	(1) Provided, that funds shall be made available to provide a full-time position for a Molokai Loan Fund Manager.	

(xii)	Molokai Economic Development and Cultural Programs		120,000
(1)	Provided, that disbursements shall include, but are not limited to, Molokai Ka Hula Piko, Ka Molokai Makahiki, Na Wahine O Ke Kai, Molokai Ocean Fest, and Molokai 4-H Program.		
(xiii)	Small Business Promotion	[190,000]	<u>165,000</u>

SECTION 2. Fiscal Year 2016 Budget is hereby amended as it pertains to Section 3.B.12.a., Department of Planning, Administration and Planning Program, by increasing the appropriation for the Maui Redevelopment Agency by \$25,000, to read as follows:

"12. Department of Planning			
a. Administration and Planning Program			
(1)	General		5,034,144
(i)	Provided, that disbursement for salaries and premium pay is limited to 62.0 equivalent personnel.		
(ii)	Provided, that no funds are expended for erosion mitigation studies at Kahana Bay unless one-to-one matching funds are received.		
(2)	Cultural Resource Management Historic American Buildings Survey/Historic American Engineering Record (HABS/HAER)		25,000
(3)	Grant to University of Hawaii Maui College Sea Grant		88,975
(4)	Maui Redevelopment Agency	[250,000]	<u>275,000</u>
(i)	<u>Provided, that \$25,000 shall be for Wailuku First Friday events.</u>		

SECTION 3. Fiscal Year 2016 Budget is hereby amended as it pertains to Appendix C, A,B,C Categories (Referenced in Section 7), Functions and Programs, Office of the Mayor, Grants and disbursements for business development and technology, by decreasing Category B and the Total appropriation for Small Business Promotion by \$25,000, to read as follows:

"APPENDIX C A,B,C CATEGORIES (REFERENCED IN SECTION 7)				
I. FUNCTIONS AND PROGRAMS				
Office of the Mayor	A	B	C	Total
Grants and disbursements for business development and technology				
Business Research Library	\$ -	\$ 72,100	\$ -	\$ 72,100
East Maui Cultural/Economic Development	\$ -	\$ 100,000	\$ -	\$ 100,000
Friends of Old Maui High School	\$ -	\$ 82,400	\$ -	\$ 82,400
Haiku-Makawao-Paia Economic Development & Cultural Programs	\$ -	\$ 120,000	\$ -	\$ 120,000
Hana Arts	\$ -	\$ 20,000	\$ -	\$ 20,000
Ka Ipu Kukui Fellows Leadership	\$ -	\$ 25,750	\$ -	\$ 25,750
Lanai Economic Development and Cultural Programs	\$ -	\$ 120,000	\$ -	\$ 120,000
Ma Ka Hana Ka Ike Building Program	\$ -	\$ 90,000	\$ -	\$ 90,000
Maui Economic Development Board, Inc.	\$ -	\$ 730,000	\$ -	\$ 730,000

Maui Economic Development Board, Inc., for Maui High School Program Model	\$ -	\$ 45,000	\$ -	\$ 45,000
Maui Economic Opportunity, Inc., for Microenterprise Program	\$ -	\$ 245,000	\$ -	\$ 245,000
Molokai Economic Development and Cultural Programs	\$ -	\$ 120,000	\$ -	\$ 120,000
Small Business Promotion	\$ -	[\$190,000] \$165,000	\$ -	[\$190,000] \$165,000"

SECTION 4. Fiscal Year 2016 Budget is hereby amended as it pertains to Appendix C, A,B,C Categories (Referenced in Section 7), Functions and Programs, Department of Planning, by increasing Category B and the Total appropriation for Maui Redevelopment Agency by \$25,000, to read as follows:

"APPENDIX C				
A,B,C CATEGORIES (REFERENCED IN SECTION 7)				
I. FUNCTIONS AND PROGRAMS				
Department of Planning	A	B	C	Total
Administration and Planning Program	\$ 3,737,777	\$ 1,264,913	\$ 31,454	\$ 5,034,144
Cultural Resource Management Historic American Buildings Survey/Historic American Engineering Record (HABS/HAER)	\$ -	\$ 25,000	\$ -	\$ 25,000
Grant to University of Hawaii Maui College Sea Grant	\$ -	\$ 88,975	\$ -	\$ 88,975
Maui Redevelopment Agency	\$ -	[\$250,000] \$275,000	\$ -	[\$250,000] \$275,000"

SECTION 5. Material to be repealed is bracketed. New material is underscored.

SECTION 6. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:



 JEFFREY UEOKA
 Deputy Corporation Counsel

DIGEST

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This bill proposes to amend Ordinance No. 4231, Bill No. 38 (2015), Draft 1, the "Fiscal Year 2016 Budget" of the County of Maui, by amending:

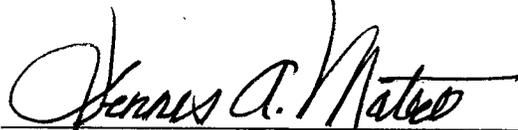
1. Section 3.B.9.c.(3)., Office of the Mayor, Economic Development Program, Grants and disbursements for business development and technology, by decreasing the appropriation for Small Business Promotion by \$25,000;
2. Section 3.B.12.a., Department of Planning, Administration and Planning Program, by increasing the appropriation for the Maui Redevelopment Agency by \$25,000;
3. Appendix C, A,B,C Categories, Functions and Programs, Office of the Mayor, Grants and disbursements for business development and technology, by decreasing Category B and the Total appropriation for Small Business Promotion by \$25,000; and
4. Appendix C, A,B,C Categories, Functions and Programs, Department of Planning, by increasing Category B and the Total appropriation for Maui Redevelopment Agency by \$25,000.

I, DENNIS A. MATEO, County Clerk of the County of Maui, State of Hawaii, DO
HEREBY CERTIFY that the foregoing BILL NO. 77 (2015) was passed on First Reading
by the Council of the County of Maui, State of Hawaii, on the 6th day of November,
2015, by the following vote:

AYES: Councilmembers Gladys C. Baisa, Robert Carroll, Eleanora Cochran, Donald G. Couch Jr., S. Stacy Crivello, G. Riki Hokama, Michael P. Victorino, Vice-Chair Donald S. Guzman, and Chair Michael B. White.

NOES: None.

DATED at Wailuku, Maui, Hawaii, this 9th of November, 2015.



DENNIS A. MATEO COUNTY CLERK
COUNTY OF MAUI, STATE OF HAWAII

Copies of the foregoing Bill, in full, are on file in the Office of the County Clerk, County of Maui, for use and examination by the public.