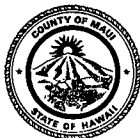


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**COUNTY COUNCIL**  
COUNTY OF MAUI  
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[www.MauiCounty.us](http://www.MauiCounty.us)

April 11, 2019

Ms. Karla Peters, Director  
Department of Parks and Recreation  
County of Maui  
Wailuku, Hawaii 96793

Dear Ms. Peters:

**SUBJECT: REQUESTS/QUESTIONS FROM THE APRIL 8 AND  
9, 2019 MEETING (PR-9) (EDB-1)**

At its meetings on April 8 and 9, 2019, the Economic Development and Budget Committee requested your Department's responses to the following requests/questions from Councilmember Paltin:

1. Please explain why annual employee performance evaluations are not included as a key goal of the Department.
2. What is the disposal plan for all the machinery and equipment, including vehicles, being replaced?  
*(Program Budget, pg. 440, 448, and 457)*
3. Will Lahaina Restoration Foundation be receiving funds from Banyan tree vendors, as well as the County?
  - a. If yes, how much is estimated to be received? *(Details, pg. 12-14/Program Budget, pg. 440)*
4. "Explanation of Changes: Position filled at lower step than the former incumbent due to compensation adjustment language in collective bargaining agreement." The Personnel Assistant II resulted in an increase of \$1,752; however, the Departmental Personnel Clerk resulted in a decrease of \$1,488. Why is one an increase and the other a decrease if both positions were filled at a lower step than the incumbent? *(Details. pg. 12-4)*

Ms. Karla H. Peters  
April 11, 2019  
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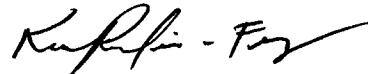
5. How is money collected, tracked, and reported? (Ex. Facilities use permit fees, PAL registration fees, golf fees, pool usage fees, etc.; Inovah. (*Program Budget, pg. 444*))
6. Is the Key Activity Goals & Measures table on page 437 of the Program Budget a continuation of the Permit and Enforcement Section? Or does it pertain to a different section?
7. How are efforts to reach out and collaborate with park stakeholders on current issues measured and reported?

May I further request that you transmit your response **no later than April 17, 2019**, to enable the Committee to comprehensively review the FY 2020 Budget.

To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Thank you for your attention to this request. Should you have any questions, please contact me or the Committee staff (Leslee Matthews at ext. 7662, Shelly Espeleta at ext. 7134, Christy Chung at ext. 7137, or Yvette Bouthillier at ext. 7758).

Sincerely,



KEANI RAWLINS-FERNANDEZ, Chair  
Economic Development and Budget  
Committee

edb:2020bgt:190410apr02:ldm

cc: Mayor Michael P. Victorino  
Budget Director