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COUNTY COUNCIL
COUNTY OF MAUI
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WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

April 15, 2019

Mr. Eric Nakagawa, Acting Director
Department of Environmental Management
County of Maui
Wailuku, Hawaii 96793

Dear Mr. Nakagawa:

**SUBJECT: REQUESTS/QUESTIONS FROM THE APRIL 11, 2019
MEETING (EM-14) (EDB-1)**

At its meeting on April 11, 2019, the Economic Development and Budget Committee requested your Department's responses to the following requests/questions..

May I please request you respond to the following:

1. Why is the responsibility of trash pickup on Molokai the responsibility of the Department of Public Works, rather than your Department's? (KK)
2. How many staffers does the Department of Environmental Management have on Molokai? (KK)
3. Relating to CBS-5504 Hana Landfill Office Trailer and PV Expansion (page 671, Program Budget), provide a cost breakdown of how the \$450,000 in funds will be used. (KK/KRF)
4. Relating to CBS-5019 Central Maui Landfill Expansion (page 686, Program Budget):
 - a. What impact does the Anaergia contract have on this project? (TP)
 - b. Why is the entire \$12.5 million required in FY 20? Can the work be completed in phases and funding appropriated over several fiscal years? (TP)

- c. What is the capacity of the current landfill, and what is the estimated timeframe for reaching that capacity? (YS)
 - d. Is the design for the landfill expansion already completed? (YS)
 - e. What is the anticipated timeframe for project completion? (YS)
5. Relating to CBS-5019 Central Maui Landfill Expansion (page 686, Program Budget):
- a. What impact does the Anaergia contract have on this project? (TP)
 - b. Why is the County looking to purchase another parcel to expand the Central Maui Landfill? How is this purchase different from the Phase VI expansion plan? (KK)
 - c. Is the Department working on a land swap to acquire land for Central Maui Landfill operations? (KK)
 - d. Please provide more detail on the Central Maui Landfill Phase VI expansion plan. (KK)
 - e. Is this project an attempt to improve debris management as a result of lessons learned from the Iao Valley flood in 2016? (KK)
 - f. What is the Department's emergency debris management plan? (TP)
6. Regarding CBS-5034, the Wailuku-Kahului Recycled Water Pump Station:
- a. Is the treated effluent pumped by the pump station R-1 water? (KK)
 - b. Who are the potential users of the treated effluent, and will they pay for the water? (KK)

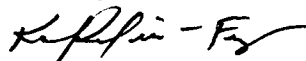
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7. Relating to CBS-1124 West Maui Recycled Water System Expansion (page 708, Program Budget), please provide a detailed plan for this project, and an estimate of what percentage of the project has been completed. (TP)
8. Relating to CBS-5548 Lahaina Wastewater Reclamation Facility Emergency Generator (page 714, Program Budget):
 - a. What is the source of the grant for this project? (KK)
 - b. What is the size of the generator? (KK)

May I further request that you be prepared to answer these questions during the Committee's review of your Department's operations. Obtaining the necessary information in a timely manner is crucial to enable the Committee to comprehensively review the FY 2020 Budget.

Thank you for your attention to this request. Should you have any questions, please contact me or the Committee staff (Leslee Matthews at ext. 7662, Shelly Espeleta at ext. 7134, Christy Chung at ext. 7137, or Yvette Bouthillier at ext. 7758).

Sincerely,



KEANI RAWLINS-FERNANDEZ, Chair
Economic Development and Budget
Committee

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cc: Mayor Michael P. Victorino
Budget Director