

MICHAEL P. VICTORINO  
Mayor

ROWENA M. DAGDAG-ANDAYA  
Acting Director

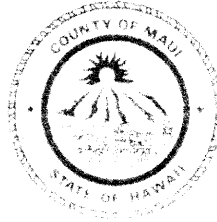
STEPHEN M. WELLING, P.E.  
Deputy Director

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Development Services Administration

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COUNTY OF MAUI  
**DEPARTMENT OF PUBLIC WORKS**  
200 SOUTH HIGH STREET, ROOM 434  
WAILUKU, MAUI, HAWAII 96793

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COUNTY COUNCIL

April 16, 2019

Ms. Michele M. Yoshimura *MW*  
Budget Director, County of Maui  
200 South High Street  
Wailuku, Maui, Hawaii 96793

APPROVED FOR TRANSMITTAL

*Michael P. Victorino*  
\_\_\_\_\_  
Mayor *4/16/19*  
Date

Honorable Michael P. Victorino  
Mayor, County of Maui  
200 South High Street  
Wailuku, Maui, Hawaii 96793

For Transmittal to:

Honorable Keani Rawlins-Fernandez, Chair  
Economic Development and Budget Committee  
Maui County Council  
200 South High Street  
Wailuku, Maui, Hawaii 96793

Dear Chair Rawlins-Fernandez:

**SUBJECT: FISCAL YEAR ("FY") 2020 BUDGET (PW-8) (EDB-1)**

The Department of Public Works responds to your letter dated April 9, 2019, as follows:

1. *The Department is requesting an additional \$95,000 for Overtime in the Development Services Administration Program for the implementation of MAPPS (Budget Details, page 17-90, Index Code 101303A, Sub-Object Code 5205). Please explain why the implementation of MAPPS requires additional overtime funding.*

The Development Services Administration is requesting additional overtime funding for the implementation of MAPPS because all staff members will require significant training in the use of EnerGov prior to the go live

Ms. Michele M. Yoshimura  
Honorable Michael P. Victorino  
For Transmittal to:  
Honorable Keani Rawlins-Fernandez, Chair  
April 16, 2019  
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date. New procedures for permit processing, electronic plan reviews, inspections, code enforcement, fee collections, GIS, land management, online services, and other areas will need to be learned. All regular duties of the Division will need to be maintained during training, so overtime by all staff members is anticipated and being planned for.

2. *Please elaborate on the Department's plans to "develop private sector/public sector partnerships to further develop the department's mission." (Program Budget, page 550.)*

The Department envisions private sector/public sector partnerships as a strategic approach in coordinating transportation projects, planning for new or retrofitting existing infrastructure, building capacity to support County initiatives, and to overcome or minimize impacts from natural disasters.

The Department recognizes that in order to build a resilient community, we must be able to rely on our private sector partners for additional support for disaster response and recovery. When planning for emergency situations, developing partnerships with the private sector help fill the need for additional resources, share information, and open lines of communication.

3. *Please explain why the Department is anticipating receiving approximately \$6 million less in grant funding for its Engineering Program (Program Budget, page 564).*

The reduction in grant funding in the FY 2020 budget results from a combination of updated project costs, revisions to the project schedules and funding years, and changes to Department priorities.

Should additional information be requested, please feel free to contact me at Ext. 7845.

Sincerely,



ROWENA M. DAGDAG-ANDAYA  
Acting Director of Public Works