

ORDINANCE NO. _____

BILL NO. 137 (2022)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2023 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO APPENDIX A, PART I,
GRANTS AND RESTRICTED USE REVENUES – SCHEDULE OF GRANTS AND
RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS,
DEPARTMENT OF HOUSING AND HUMAN CONCERNS,
(STRATEGIC PREVENTION FRAMEWORK PARTNERSHIPS FOR SUCCESS)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5392, Bill No. 69, CD1, FD2 (2022), as amended, "Fiscal Year 2023 Budget", Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2023, is hereby amended as it pertains to the Department of Housing and Human Concerns by increasing the appropriation for the grant entitled "Strategic Prevention Framework Partnerships for Success" by \$110,000 and by adding 1.0 equivalent personnel, to read as follows:

**"I. GRANTS AND RESTRICTED USE REVENUES- SCHEDULE OF GRANTS AND RESTRICTED USE
REVENUES BY DEPARTMENTS AND PROGRAMS FOR FISCAL YEAR 2023**

<u>REQUEST DEPARTMENT/PROGRAM</u>	<u>APPROPRIATION</u>
5. Department of Housing and Human Concerns	
a. Aging and Disability Resource Center (ADRC) Expansion	1,000,000
(1) Disbursement for salaries and premium pay is limited to 5.5 LTA equivalent personnel.	
b. A&B Kokua Giving Contribution	20,000
c. Assisted Transportation Program	16,214
(1) Disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel.	
d. Care Transition Program	50,000
e. Congregate Meals Program	90,000
(1) Disbursement for salaries and premium pay is limited to 6.3 LTA equivalent personnel.	
f. Department of Housing Urban Development Emergency Housing Vouchers	1,156,620

g. Family Self-Sufficiency Coordinator Grant	44,000
h. Healthy Aging Partnership - Empowering Elders	250,000
(1) Disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.	
i. Home-Delivered Meals Program	116,748
(1) Disbursement for salaries and premium pay is limited to 6.5 LTA equivalent personnel.	
j. Kupuna Care Program	2,000,000
(1) Disbursement for salaries and premium pay is limited to 2.0 LTA equivalent personnel.	
k. Kupuna Caregivers Program	400,000
l. Matson Foundation Contribution	1,000
m. Medicaid Administrative Federal Financial Participation	450,000
n. Nutrition Services Incentive Program (NSIP)	250,000
o. Private Donations	1,000
p. Retired Senior Volunteer Program	73,350
(1) Disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.	
q. Section 8 Housing Program	26,639,984
(1) Disbursement for salaries and premium pay is limited to 22.0 LTA equivalent personnel.	
r. State Health Insurance Assistance Program (SHIP)	20,000
s. Strategic Prevention Framework Partnerships for Success	[110,000] <u>220,000</u>
(1) <u>Disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.</u>	
t. Title III Programs	1,500,000
(1) Disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel.	
u. Veteran-Directed Care	25,000

v. Voluntary Contributions

25,000"

SECTION 2. Material to be repealed is bracketed. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:

A handwritten signature in black ink, appearing to read "Kristina C. Toshikiyo", written over a horizontal line.

KRISTINA C. TOSHIKIYO
Deputy Corporation Counsel

INTRODUCED BY:

A handwritten signature in cursive script, appearing to read "Chris Lee", written over a horizontal line.

Upon the request of the Mayor.