

ORDINANCE NO. \_\_\_\_\_

BILL NO. 35 (2020)

A BILL FOR AN ORDINANCE AMENDING  
THE FISCAL YEAR 2020 BUDGET FOR THE COUNTY OF MAUI  
AS IT PERTAINS TO APPENDIX C - CAPITAL IMPROVEMENT PROJECTS,  
DEPARTMENT OF WATER SUPPLY, WEST MAUI COMMUNITY PLAN AREA (WEST MAUI  
RELIABLE CAPACITY)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4988, Bill No. 36 (2019), Draft 1, as amended, "Fiscal Year 2020 Budget", Appendix C – Capital Improvement Projects, is hereby amended as it pertains to the Department of Water Supply, West Maui Community Plan Area, by increasing the appropriation for the West Maui Reliable Capacity project by \$9,775,759, to read as follows:

	<b><u>“Department of Water Supply</u></b>	
	<b>1. Countywide</b>	
CBS-2299	<b>a. Countywide Upgrades and Replacements</b>	7,180,000
	Upgrade and replace the following: infrastructure of water treatment facilities; well motors and pumps; booster pump stations, motors and pumps, and motor control centers; electrical systems; and SCADA systems. Install emergency generators at facilities. Proceed with design and construction of projects funded in prior fiscal year budgets.	
CBS-1075	<b>b. Countywide Facility Improvements</b>	3,320,000
	Construct the following: 1) Improvements at booster pump station sites, 2) Improvements at water treatment plant sites, 3) Improvements at water tank sites, and 4) Improvements needed to address sanitary survey deficiencies issued by the State Department of Health, Safe Drinking Water Branch. Proceed with design and construction of projects funded in prior fiscal year budgets.	
CBS-4615	<b>c. Countywide Water System Modification</b>	150,000
	The Countywide Water System Modification supports all CIP projects, including prior fiscal year, ensuing fiscal year, and emergency projects to efficiently provide clean and safe drinking water to customers. An effective CIP program demands an ability to respond to unanticipated planning, design, and construction issues in a timely manner.	
	<b>2. Makawao-Pukalani-Kula Community Plan Area</b>	
CBS-1106	<b>a. Pookela Well B (Development Phase)</b>	500,000
	Expand source, transmission, and storage for the Upcountry water system through the development phase of Pookela Well B.	
	<b>3. Wailuku-Kahului Community Plan Area</b>	
CBS-1102	<b>a. Replacement Well for Waiehu Heights Well 1 (Development Phase)</b>	3,000,000
	Expand source, transmission, and storage for Central Maui water system through the development phase of the replacement well for Waiehu Heights Well 1.	

CBS-XXXX	<b>b. Acquisition of Real Property from Wailuku Water Company, LLC</b>	9,500,000
	Land acquisition and related costs for parcels and easements located in Wailuku, Maui from Wailuku Water Company, LLC.	
	<b>4. West Maui Community Plan Area</b>	
CBS-1092	<b>a. West Maui Reliable Capacity</b> [5,650,000]	<u>15,425,759</u>
	Expand source, transmission, and storage for West Maui water system through the exploratory phase for Launiupoko Well Nos. 1 and 2 and the development, <u>design, and construction</u> phase for West Maui Well No. 2."	

SECTION 2. Material to be repealed is bracketed. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:

  
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 DAVID A. GALAZIN  
 Deputy Corporation Counsel

DIGEST

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AS IT PERTAINS TO APPENDIX C – CAPITAL IMPROVEMENT PROJECTS,  
DEPARTMENT OF WATER SUPPLY, WEST MAUI COMMUNITY PLAN AREA  
(WEST MAUI RELIABLE CAPACITY)

This bill proposes to amend Ordinance No. 4988, Bill No. 36 (2019), Draft 1, the "Fiscal Year 2020 Budget" of the County of Maui, by amending Appendix C – Capital Improvement Projects, as it pertains to the Department of Water Supply, West Maui Community Plan Area, by increasing the appropriation for the West Maui Reliable Capacity project by \$9,775,759.

I, KATHY L. KAOHU, County Clerk of the County of Maui, State of Hawaii, DO HEREBY CERTIFY that the foregoing BILL NO. 35 (2020) was passed on First Reading by the Council of the County of Maui, State of Hawaii, on the 21st day of February, 2020, by the following vote:

AYES: Councilmembers G. Riki Hokama, Natalie A. Kama, Michael J. Molina, Tamara A. M. Paltin, Shane M. Sinenci, Yuki Lei K. Sugimura, Vice-Chair Keani N. W. Rawlins-Fernandez, and Chair Alice L. Lee.

NOES: None.

EXCUSED: Councilmember Kelly T. King.

DATED at Wailuku, Maui, Hawaii, this 2nd of March, 2020.



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KATHY L. KAOHU, COUNTY CLERK  
COUNTY OF MAUI, STATE OF HAWAII

Copies of the foregoing Bill, in full, are on file in the Office of the County Clerk, County of Maui, for use and examination by the public.