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David M. Raatz, Jr., Esq.

Deputy Director of Council Services
Richelle K. Kawasaki, Esq.

COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

March 20, 2025

Mr. Patrick McCall, Director
Department of Parks and Recreation
County of Maui
Wailuku, Hawaii 96793

Dear Mr. McCall:

SUBJECT: **FISCAL YEAR 2026 BUDGET** (BFED-1) (PR-01)

May I please request you submit your response to the following questions by **March 31, 2025**. This will enable the Committee to comprehensively review the FY 2026 Budget.

1. Please outline the major changes in your Department's budget from FY 2025 to FY 2026. If your budget will decrease, how will this impact your Department's operations and ability to serve the public?
2. How many vacant positions currently exist within your Department?
 - a. Please include the job titles for the vacancies and indicate how long the positions have been vacant.
 - b. What is the anticipated timeline for filling these vacancies?
 - c. What are the consequences, if any, for removing funding for these vacant positions from the FY 2026 Budget?
3. If your Department had expansion positions in the FY 2025 Budget, how many of those positions were filled? If they have not been filled, are they included in the FY 2026 Budget? How many months of funding are being requested?

4. If your Department is proposing expansion positions in the FY 2026 Budget, how do you plan to fill those positions?
5. How many positions were filled in FY 2025 that were not expansion positions?
6. Describe your recruitment process.
 - a. How did your Department recruit to fill vacancies and what were the most effective methods for attracting candidates?
 - b. Does your Department take an active role in recruitment or is recruitment handled primarily by the Department of Personnel Services? Please explain.
7. The following questions are related to overtime payments:
 - a. How much in overtime has been paid to date in FY 2025 and what was the reason for the overtime?
 - b. Were any of these overtime costs attributed to the number of vacant positions in your Department?
 - c. Do you anticipate that overtime costs in FY 2026 will increase or decrease and what are the reasons for your assumption?
8. The following questions are related to your Department's program and activities for FY 2026:
 - a. Identify the programs and activities conducted by your Department because of a Federal or State mandate. Indicate for each program and activity the amount of Federal or State funding your Department anticipates receiving and the amount of County funding your Department is requesting.
 - b. Identify the programs and activities conducted solely because of a Maui County Code mandate and indicate the amount your Department is requesting.
9. If your Department had Capital Improvement Projects in FY 2025:

- a. Provide the current status of each CIP, if different from the information provided in the Fiscal Year 2025 2nd Quarter CIP Report.
 - b. Provide information on how much funding has been encumbered or expended to date for each project.
10. If your Department has proposed CIPs for FY 2026:
 - a. Rank your proposed CIPs, by priority.
 - b. Will CIP funding included in the FY 2026 Budget be encumbered by June 30, 2026? If not, how much do you anticipate will be encumbered by that date?
11. If your Department manages a revolving fund:
 - a. Explain whether the revolving fund is still needed and why.
 - b. Provide the current balance.
12. If your Department manages grants:
 - a. For each grant line-item not designated for a specific recipient (e.g., Small Business Promotion; Youth Programs), provide a breakdown of the grants that will be funded by the line item.
 - b. Provide a breakdown of all grants that will be funded by your Department under Sub-object Code 6317, County grant subsidy.
 - c. Did your Department apply for any grant funding in FY 2025? If yes, how much grant funding was received?
13. Provide details on your Department's Carryover/Savings that were included in the FY 2026 Budget.
14. What are your top three Department priorities for FY 2026 and how does your Department's budget reflect that?

15. How much has your Department spent on Professional Services in FY 2025, and what projects and consultants were funded under this line item?
16. How much of your Department's expenditures in FY 2025 will be reimbursed by the Federal Emergency Management Agency in relation to the wildfires? What amount of FY 2026 expenditures are expected to be reimbursed?
17. If your Department is receiving Federal grants, including pass-through grants:
 - a. What amount is your Department receiving for routine operations?
 - b. What amount is your Department receiving for August 2023 Maui Wildfires disaster recovery?
 - c. Explain any factors that could jeopardize your receipt of Federal grants, including Federal policy changes, compliance requirements, or expiration dates.
 - d. Explain how your Department will adjust if it does not receive the anticipated Federal grant funding.
18. If your Department received funding to repair or replace equipment, locations, and structures destroyed in the wildfires, provide the current status for each. If there are items still pending repair or replacement, provide the estimated cost and timeline for the repair or replacement.

The Department is scheduled to present on **April 3, 2025**. The schedule is subject to change and Committee staff will reach out if there are any changes to the schedule.

Please be prepared to provide a ten-minute presentation on the changes in your Department's budget from FY 2025 to FY 2026, addressing the following:

- Operations
- CIPs, if any
- Grants awarded by the Department, if any

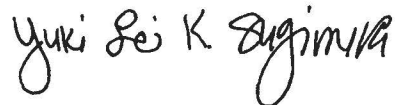
Mr. Patrick McCall
March 20, 2025
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- Grants received by the Department, if any
- Revolving funds, if any
- Rates and fees, including any estimated increase or decrease in revenue as a result of the changes

Please transmit your response to bfd.committee@mauicounty.us by **March 31, 2025**. To ensure efficient processing, please include the Committee item number in the subject line. Please use a font size of at least 12 points for the response. This formatting allows Committee members and the community to clearly read the document once posted.

Should you have any questions, please contact me or the Committee staff (Kirsten Szabo at ext. 7662, James Krueger at ext. 7761, or Pauline Martins at ext. 8039).

Sincerely,



YUKI LEI K. SUGIMURA, Chair
Budget, Finance, and Economic
Development Committee

bfd:2026bgt:253019apr01:kes

cc: Mayor Richard T. Bissen, Jr.
Budget Director

RICHARD T. BISSEN, JR.
Mayor

JOSIAH K. NISHITA
Managing Director

PATRICK S. MCCALL
Director

SHANE T. DUDOIT
Deputy Director



DEPARTMENT OF PARKS AND RECREATION
COUNTY OF MAUI
700 HALI'A NAKOA STREET, UNIT 2
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov

March 31, 2025

Ms. Lesley Milner
Budget Director, County of Maui
200 South High Street
Wailuku, Hawaii 96793

Honorable Richard T. Bissen, Jr.
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

Richard T. Bissen, Jr. 3-1-25
Mayor Date

For Transmittal to:

Honorable Yuki Lei K. Sugimura, Chair
Budget, Finance, and Economic Development Committee
Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Sugimura:

SUBJECT: FISCAL YEAR ("FY") 2026 BUDGET (BFED-1) (PR-01)

The following is our Department's response to your letter of request dated March 20, 2025:

- Please outline the major changes in your Department's budget from FY 2025 to FY 2026. If your budget will decrease, how will this impact your Department's operations and ability to serve the public?*

Response: For Fiscal Year 2026, our department's budget remains largely flat, with no major changes beyond adjustments for inflation. Below is a summary of budgetary updates across our divisions and sections:

APPROVED FOR TRANSMITTAL

Mayor

Date

Recreation Division: No changes other than inflation adjustments. We continue to operate within a flat budget.

Planning & Development Division: No significant changes to the division's budget.

Maintenance Division: Key updates include the resurfacing of four outdoor courts and the launch of a new brush-cutting program to enhance park maintenance efforts.

Permits & Enforcement Section: The budget reflects a \$375,000 decrease in our "A" budget proposal, part of a department-wide reduction. Due to ongoing recruitment challenges, we are maintaining a flat budget but may seek additional funding if positions are filled.

Overall, while we are managing within a flat budget, staffing shortages continue to pose challenges in service delivery. Our department remains focused on innovative solutions to maintain and improve the quality of service for the community.

2. *How many vacant positions currently exist within your Department?*

- a. *Please include the job titles for the vacancies and indicate how long the positions have been vacant.*

Response: Please refer to the attached vacancy report for a comprehensive list of current vacancies and their duration. (Attachment #1)

- b. *What is the anticipated timeline for filling these vacancies?*

Response: Recreation Division: On average, filling vacancies can take a couple of months if there is an existing list of candidates. However, the timeline may vary depending on pre-employment clearance requirements. For example, two Park Caretaker I positions were offered on 2/11/25, and we are still awaiting candidate clearances.

Planning & Development Division: We anticipate filling all vacancies within this calendar year.

Permits & Enforcement Section: We are actively recruiting while simultaneously working on a proposed reorganization to improve retention and hiring outcomes. Anticipated 12 to 18 months.

Maintenance Division: The expected hiring timeline is approximately 3 to 6 months.

- c. *What are the consequences, if any, for removing funding for these vacant positions from the FY 2026 Budget?*

Response: Recreation Division: Without funding, essential daily maintenance and operations may not be completed as required, affecting the quality of recreational facilities and services.

Planning & Development Division: Service reductions could lead to longer review times and potential project delays or cancellations. Increased workload for current employees may result in burnout. Higher overall costs may arise if consultants are required to maintain project schedules.

Permits & Enforcement Section: A lack of funding would make it difficult to meet operational requirements, necessitating continued overtime to compensate for staffing shortages. Further reductions in staffing could negatively impact community satisfaction by slowing permit processing and enforcement efforts. The current overtime budget is based on historical trends for seven (7) days per week scheduling, special events, and annual projects. Removing funding would create additional service gaps.

Maintenance Division: Funding reduction would lead to an increase in overtime costs to ensure parks remain safe and facilities are properly maintained.

Overall, maintaining funding for these positions is crucial to sustaining essential services, minimizing delays, and ensuring operational efficiency across the department.

3. *If your Department had expansion positions in the FY 2025 Budget, how many of those positions were filled? If they have not been filled, are they included in the FY 2026 Budget? How many months of funding are being requested?*

Response: The Department had 5 expansion positions in FY 2025. All have been filled.

4. *If your Department is proposing expansion positions in the FY 2026 Budget, how do you plan to fill those positions?*

Response: Department is requesting 4 Park Caretaker I positions (2 for Central and 2 for Molokai) in anticipation of decreased services to the Qualified Rehab programs. We plan on filling either through promotion without exam or open recruitments.

5. *How many positions were filled in FY 2025 that were not expansion positions?*

Response: 65 positions

6. *Describe your recruitment process.*

- a. *How did your Department recruit to fill vacancies and what were the most effective methods for attracting candidates?*

Response: Promotion without exams and open recruitments, Pool Guard Trainee One-Day recruitments, hiring DM-89, and recruiting above the minimum.

The Pool Guard Trainee One-Day recruitments have been the most effective.

- b. *Does your Department take an active role in recruitment or is recruitment handled primarily by the Department of Personnel Services? Please explain.*

Response: Recruitment is handled primarily by the Department of Personnel Services. Flyers and press releases were placed for the hiring of the seasonal PALS staff and Pool Guard Trainees.

7. *The following questions are related to overtime payments:*

- a. *How much in overtime has been paid to date in FY 2025 and what was the reason for the overtime?*

Response: Attached report shows the amount paid out for overtime in FY 2025 to date. (Attachment #2)

Recreation Division: Reasons for overtime would be from staff shortages due to vacancies, sick calls and workers compensation cases. Overtime was also needed for some special events and programming.

Maintenance Division: Overtime has been used to cover travel to Lanai, Molokai, and Hana to make repairs. Cover staffing shortage that provides basic safety and daily upkeep of our facilities, and special events.

Permits and Enforcement Section: Planned/budgeted overtime occurs for our shift coverage, in running a seven (7)-days a week operation where enforcement is concerned. This is in relation to holidays and staff shortages resulting from leave requests (vacation and sick leave). All

additional overtime has been the result of staffing shortages for permit staff, support staff, and enforcement staff.

Planning and Development Division Overtime required due to increased workloads caused by division vacancies, off-island (Lanai, Molokai) travel for project inspections and meetings, and evening community meetings for project outreach.

- b. *Were any of these overtime costs attributed to the number of vacant positions in your Department?*

Response: Yes, see above.

- c. *Do you anticipate that overtime costs in FY 2026 will increase or decrease and what are the reasons for your assumption?*

Response: The department is constantly recruiting to fill vacant positions, so we hope to see a decrease in overtime hours in FY26. This dollar amount will be impacted by the collective bargaining agreement increases. The total number of overtime hours may also be impacted by significant weather events, and or unplanned events.

8. *The following questions are related to your Department's program and activities for FY 2026:*

- a. *Identify the programs and activities conducted by your Department because of a Federal or State mandate. Indicate for each program and activity the amount of Federal or State funding your Department anticipates receiving and the amount of County funding your Department is requesting.*

Response: None

- b. *Identify the programs and activities conducted solely because of a Maui County Code mandate and indicate the amount your Department is requesting.*

Response: None

9. *If your Department had Capital Improvement Projects in FY 2025:*

- a. *Provide the current status of each CIP, if different from the information provided in the Fiscal Year 2025 2nd Quarter CIP Report.*

Response: Fifth Street Courts Improvements:
Construction in progress. Scheduled completion August 2025.

Lanai Youth Center and Skate Park:
Youth Center – Construction in progress. Scheduled completion summer 2025.
Skate Park – Construction complete, grand opening on March 29, 2025.

Makawao Boys and Girls Club Roof Replacement:
Construction is complete.

Pa'ia Community Center Rehabilitation:
Design in progress. Construction funding request in FY28.

Central Maui Pickleball Courts:
Design and Permitting in progress. SHPD is requiring an AIS.
Construction funding request in FY27.

Kanaha Beach Park Restroom Replacement:
Design and permitting in progress. Construction funding request in FY27.

Keopuolani Field Lights Replacement:
Design and permitting in progress. Bid late 2025. Construction Complete in 2026.

Waiehu Municipal Golf Course Facility Improvements:
Consultant selection in progress. Construction funding request in FY2028.

Waiehu Municipal Golf Course Pond Liner Replacement:
Construction contract awarded. Construction in late 2025.

War Memorial Football Stadium & Track Rehabilitation:
Construction starting in June 2025 and completing in August 2026.

- b. *Provide information on how much funding has been encumbered or expended to date for each project.*

Honorable Richard T. Bissen, Jr.
 For Transmittal to:
 Honorable Chair Yuki Lei K. Sugimura
 March 31, 2025
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Response:

	INDEX CODE TITLE	APPROPRIATION	BALANCE
<u>350032</u>	FIFTH STREET COURTS RESURFACING AND IMPROVEMENTS	\$ 2,000,000	\$ 207,955
<u>350033</u>	LANAI YOUTH CENTER AND SKATE PARK	\$ 1,000,000	\$ -
<u>350034</u>	MAKAWAO BOYS AND GIRLS CLUB ROOF REPLACEMENT	\$ 500,000	\$ 405,000
<u>350036</u>	PA'IA COMMUNITY CENTER REHABILITATION	\$ 250,000	\$ 250,000
<u>350037</u>	CENTRAL MAUI PICKLEBALL COURTS	\$ 1,300,000	\$1,300,000
<u>350038</u>	KANAHA BEACH PARK RESTROOM REPLACEMENT	\$ 250,000	\$ 250,000
<u>350039</u>	KEOPUOLANI FIELD LIGHTS REPLACEMENT	\$ 2,000,000	\$2,000,000
<u>350040</u>	WAIEHU MUNICIPAL GOLF COURSE FACILITY IMPROVEMENTS	\$ 500,000	\$ 500,000
<u>350041</u>	WAIEHU MUNICIPAL GOLF COURSE POND LINER REPLACEMENT	\$ 500,000	\$ -
<u>350042</u>	WAR MEMORIAL FOOTBALL STADIUM & TRACK REHABILITATION	\$ 800,000	\$ 800,000

10. *If your Department has proposed CIPs for FY 2026:*

a. *Rank your proposed CIPs, by priority.*

Response:

CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION	PRIORITY
CBS-4581	Countywide Parks Facilities	2,000,000	1
CBS-3232	Countywide Park Playground Improvements	2,600,000	2
CBS-1117	Countywide Parks ADA Improvements	500,000	3
CBS-8396	Countywide Construction Project Management	1,000,000	4
CBS-8926	Countywide Court Improvements	2,000,000	5
CBS-7896	West Maui Park Playground Improvements	2,000,000	6
CBS-8923	New Lahaina Community Center	1,000,000	7
CBS-8929	New Lahaina Field House	250,000	8
CBS-8922	South Maui Gymnasium Emergency Generator	500,000	9
CBS-7864	Keanae Septic System Improvements	1,000,000	10
CBS-8921	Kalama Park Light Replacement	250,000	11
CBS-2350	Hana - Keanae - Kailua Park Systems	600,000	12
CBS-5531	Hana Park Tennis & Basketball Courts	500,000	13
CBS-8928	Keopuolani and Wells Park Pedestrian Lighting	4,000,000	14
CBS-8924	Wells Park Retaining Wall Repairs	500,000	15
CBS-5056	Alfred Boteilho Sr. Gym Improvements	1,000,000	16
CBS-8935	One Alii Playground Shade Structure	1,000,000	17
CBS-8934	Kahului Community Center Roof Replacement	250,000	18
CBS-8932	Sakamoto Pool Repairs	150,000	19
CBS-8930	Lahaina Aquatic Center Rehabilitation	250,000	20
CBS-8400	Kanaha Beach Park Restroom Replacement	1,000,000	21
CBS-7895	Lāna'i Community Field House	550,000	22
CBS-8931	Kula Gym	500,000	23

- b. *Will CIP funding included in the FY 2026 Budget be encumbered by June 30, 2026? If not, how much do you anticipate will be encumbered by that date?*

Response: Yes, the CIP funding included in the FY 2026 Budget will be encumbered by June 30, 2026.

11. *If your Department manages a revolving fund:*

- a. *Explain whether the revolving fund is still needed and why.*

Response: The Ocean Recreational Activity Fund, established under Maui County Code §13.04A.370, currently supports enforcement staff, operations, and software. If the code is amended to eliminate this fund, we must identify which expenses would need to shift to the general fund.

The Maui Interscholastic League Fees Fund, established under Maui County Code §3.39, provides grants for MIL high schools' sports travel to and from Molokai and Lanai. All fees from Hawai'i high school athletic events are deposited into this fund.

- b. *Provide the current balance.*

Response: CORA - \$541,307.00 estimated balance as of June 30, 2025

MIL Travel Fund – \$118,213.00 estimated balance as of June 30, 2025

12. *If your Department manages grants:*

- a. *For each grant line-item not designated for a specific recipient (e.g., Small Business Promotion; Youth Programs), provide a breakdown of the grants that will be funded by the line item.*

Response: N/A

- b. *Provide a breakdown of all grants that will be funded by your Department under Sub-object Code 6317, County grant subsidy.*

Response: Historical Groundskeeping Lahaina; Lahaina Restoration Foundation - \$191,000.00

- c. *Did your Department apply for any grant funding in FY 2025? If yes, how much grant funding was received?*

Response: No.

13. *Provide details on your Department's Carryover/Savings that were included in the FY 2026 Budget.*

Response: The carryover savings included in the FY 2026 Budget are from the unrestricted fund balance for FY 2024 reflected in the County's Annual Comprehensive Financial Report (ACFR) along with anticipated additional revenues based on the funds collected in the first half of FY 2025. Any carryover savings from FY 2025 will be recognized in the FY 2027 Budget.

14. *What are your top three Department priorities for FY 2026 and how does your Department's budget reflect that?*

Response: Staffing and Workforce Development – Prioritizing vacancy fulfillment across all divisions to ensure adequate staffing. Implementing a reorganization in the Permit and Enforcement Section to improve recruitment, retention, and career growth opportunities. Enhancing employee training and creating a positive work environment to improve service quality and efficiency.

Facility Maintenance and Improvements – Resurfacing outdoor courts, launching a brush-cutting program, and expediting repairs of park amenities. Investing in countywide playground projects and park infrastructure to enhance recreational spaces.

Operational Efficiency and Public Service Enhancement – Strengthening enforcement and permitting operations while ensuring timely and high-quality public service.

15. *How much has your Department spent on Professional Services in FY 2025, and what projects and consultants were funded under this line item?*

Response: In FY 2025 the Department spent approximately \$293,000.00 for professional services.

Administrative section: Professional services to pay Hawaii Criminal Justice Data Center for fingerprinting and to Marr Jones & Wang for an internal investigation.

Planning and Development: Professional services to pay SSFM for the Hoaloha Park Adaptation Plan and SWCA for the Hookipa Beach Park Cultural Assessment.

Recreation Division: Professional services to pay Bug Man Termite and Pest Control for quarterly pest control, The UPS Store for notary services, MAPPS to renew wastewater discharge license, Sterling Infosystems Inc.

for background checks for volunteers, and Mediation Services of Maui Inc. for employee mediation.

16. *How much of your Department's expenditures in FY 2025 will be reimbursed by the Federal Emergency Management Agency in relation to the wildfires? What amount of FY 2026 expenditures are expected to be reimbursed?*

Response: At this time, we do not know if any of the FY2025 expenditures will be reimbursed. We do not expect any of the FY2026 expenditures to be reimbursed.

17. *If your Department is receiving Federal grants, including pass-through grants:*

- a. *What amount is your Department receiving for routine operations?*

Response: The PALS Food Service Pass through Grant request for FY26 is \$200,000.

- b. *What amount is your Department receiving for August 2023 Maui Wildfires disaster recovery?*

Response: The amount is undetermined at this time.

- c. *Explain any factors that could jeopardize your receipt of Federal grants, including Federal policy changes, compliance requirements, or expiration dates.*

Response: This is unknown at this time.

- d. *Explain how your Department will adjust if it does not receive the anticipated Federal grant funding.*

Response: The PALS Food Service program would be discontinued, or the department would request a budget amendment.

18. *If your Department received funding to repair or replace equipment, locations, and structures destroyed in the wildfires, provide the current status for each. If there are items still pending repair or replacement, provide the estimated cost and timeline for the repair or replacement.*

Response: Undetermined at this time.

Honorable Richard T. Bissen, Jr.
For Transmittal to:
Honorable Chair Yuki Lei K. Sugimura
March 31, 2025
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Should you have any questions, please do not hesitate to contact me at Ext. 7230.

Sincerely,

A handwritten signature in black ink, appearing to read "Patrick S. McCall", written in a cursive style.

PATRICK S. MCCALL
Director of Parks and Recreation

Attachments

c: Shane T. Dudoit, Deputy Director

PSM:kk

CIVIL SERVICE POSITIONS

Position ID	Job Profile	Union	Cost Center	Department	Division	Section	Unit	Job Requisition	Earliest Hire Date	No of Days Vacant	Recruiting Instruction
P-32314	Park Security Officer I	BU-3 White Collar Non-Supervisory (HGEA) Non Represented	101401 OCEAN RECREATIONAL ACTIVITY	Parks and Recreation	DPR - Office of the Director	DPR - Permits and Enforcement Section		R-8226 Park Security Officer I-2 (Open)	9/16/2022	917	Post for Recruitment
P-32315	Park Security Officer I	BU-3 White Collar Non-Supervisory (HGEA) Non Represented	101401 OCEAN RECREATIONAL ACTIVITY	Parks and Recreation	DPR - Office of the Director	DPR - Permits and Enforcement Section		R-8227 Park Security Officer I-1 (Open)	9/16/2022	917	Post for Recruitment
P-29446	Parks Concessions Contracts Specialist	BU-13 Professional and Scientific (HGEA)	915017 PARKS ADMINISTRATION	Parks and Recreation	DPR - Office of the Director			R-6162 Parks Concessions Contracts Specialist (Open)	9/3/2020	1660	Post for Recruitment
P-27425	Partnership And Community Program Coordinator	BU-13 Professional and Scientific (HGEA)	915017 PARKS ADMINISTRATION	Parks and Recreation	DPR - Office of the Director				12/1/2023	476	
P-27390	Park Permits Clerk I	BU-3 White Collar Non-Supervisory (HGEA)	915019 PARKS PERMIT ENFORCEMENT	Parks and Recreation	DPR - Office of the Director	DPR - Permits and Enforcement Section		R-8225 Park Permits Clerk I (Open)	9/16/2022	917	Post for Recruitment
P-27589	Park Permits Clerk I	BU-3 White Collar Non-Supervisory (HGEA)	915019 PARKS PERMIT ENFORCEMENT	Parks and Recreation	DPR - Office of the Director	DPR - Permits and Enforcement Section			5/29/2024	296	
P-28755	Park Permits Clerk I	BU-3 White Collar Non-Supervisory (HGEA)	915019 PARKS PERMIT ENFORCEMENT	Parks and Recreation	DPR - Office of the Director	DPR - Permits and Enforcement Section		R-9282 Park Permits Clerk I (Open)	7/21/2023	609	Post for Recruitment
P-29286	Park Security Officer I	BU-3 White Collar Non-Supervisory (HGEA) Non Represented	915019 PARKS PERMIT ENFORCEMENT	Parks and Recreation	DPR - Office of the Director	DPR - Permits and Enforcement Section		R-7604 Park Security Officer I (Open)	2/17/2022	1128	Post for Recruitment
P-29288	Park Security Officer I	BU-3 White Collar Non-Supervisory (HGEA) Non Represented	915019 PARKS PERMIT ENFORCEMENT	Parks and Recreation	DPR - Office of the Director	DPR - Permits and Enforcement Section			8/16/2024	217	
P-29291	Park Security Officer I	BU-3 White Collar Non-Supervisory (HGEA) Non Represented	915019 PARKS PERMIT ENFORCEMENT	Parks and Recreation	DPR - Office of the Director	DPR - Permits and Enforcement Section			11/20/2024	121	

P-29847	Park Security Officer I	BU-3 White Collar Non-Supervisory (HGEA) Non Represented	915019 PARKS PERMIT ENFORCEMENT	Parks and Recreation	DPR - Office of the Director	DPR - Permits and Enforcement Section		R-8380 Park Security Officer I (Open)	11/18/2022	854	Post for Recruitment
P-29848	Park Security Officer I	BU-3 White Collar Non-Supervisory (HGEA) Non Represented	915019 PARKS PERMIT ENFORCEMENT	Parks and Recreation	DPR - Office of the Director	DPR - Permits and Enforcement Section			5/1/2023	690	
P-29851	Park Security Officer I	BU-3 White Collar Non-Supervisory (HGEA) Non Represented	915019 PARKS PERMIT ENFORCEMENT	Parks and Recreation	DPR - Office of the Director	DPR - Permits and Enforcement Section		R-8310 Park Security Officer I (Open)	10/19/2022	884	Post for Recruitment
P-30907	Park Security Officer I	BU-3 White Collar Non-Supervisory (HGEA) Non Represented	915019 PARKS PERMIT ENFORCEMENT	Parks and Recreation	DPR - Office of the Director	DPR - Permits and Enforcement Section		R-04853 Park Security Officer I (Open)	1/1/2022	1175	Post for Recruitment
P-31591	Park Security Officer I	BU-3 White Collar Non-Supervisory (HGEA) Non Represented	915019 PARKS PERMIT ENFORCEMENT	Parks and Recreation	DPR - Office of the Director	DPR - Permits and Enforcement Section			6/16/2023	644	
P-31592	Park Security Officer I	BU-3 White Collar Non-Supervisory (HGEA) Non Represented	915019 PARKS PERMIT ENFORCEMENT	Parks and Recreation	DPR - Office of the Director	DPR - Permits and Enforcement Section		R-7884 Park Security Officer I (Open)	6/12/2022	1013	Post for Recruitment
P-31939	Park Security Officer I	BU-3 White Collar Non-Supervisory (HGEA) Non Represented	915019 PARKS PERMIT ENFORCEMENT	Parks and Recreation	DPR - Office of the Director	DPR - Permits and Enforcement Section		R-8381 Park Security Officer I (Open)	11/18/2022	854	Post for Recruitment
P-33632	Park Security Officer I	BU-3 White Collar Non-Supervisory (HGEA) Non Represented	915019 PARKS PERMIT ENFORCEMENT	Parks and Recreation	DPR - Office of the Director	DPR - Permits and Enforcement Section			9/1/2024	201	
P-33633	Park Security Officer I	BU-3 White Collar Non-Supervisory (HGEA) Non Represented	915019 PARKS PERMIT ENFORCEMENT	Parks and Recreation	DPR - Office of the Director	DPR - Permits and Enforcement Section			9/1/2024	201	

P-33636	Park Security Officer I	BU-3 White Collar Non-Supervisory (HGEA) Non Represented	915019 PARKS PERMIT ENFORCEMENT	Parks and Recreation	DPR - Office of the Director	DPR - Permits and Enforcement Section			9/1/2024	201	
P-33942	Senior Clerk	BU-3 White Collar Non-Supervisory (HGEA)	915019 PARKS PERMIT ENFORCEMENT	Parks and Recreation	DPR - Office of the Director	DPR - Permits and Enforcement Section			9/16/2024	186	
P-29376	Safety Specialist II	BU-13 Professional and Scientific (HGEA)	915029 SAFETY AND TRAINING SECTION	Parks and Recreation	DPR - Office of the Director			R-11064 Safety Specialist II (Open)	1/29/2025	51	Post for Recruitment
P-27040	Park Caretaker I	BU-1 Blue Collar Non-Supervisory (UPW)	915074 CENTRAL MAUI PARKS	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - Central District	DPR - Central Baseyard	R-10676 Park Caretaker I (Open)	10/21/2024	151	Post for Recruitment
P-27320	Recreation Assistant I	BU-3 White Collar Non-Supervisory (HGEA)	915074 CENTRAL MAUI PARKS	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - Central District		R-8790 Recreation Assistant I (Open)	2/3/2023	777	Post for Recruitment
P-32798	Recreation Leader III	BU-13 Professional and Scientific (HGEA)	915074 CENTRAL MAUI PARKS	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - Central District		R-10863 Recreation Leader III (Open)	12/14/2024	97	Post for Recruitment
P-27352	Recreation Technician I	BU-3 White Collar Non-Supervisory (HGEA)	915074 CENTRAL MAUI PARKS	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - Central District		R-9996 Recreation Technician I (Open)	3/28/2024	358	Post for Recruitment
P-32311	Park Caretaker I	BU-1 Blue Collar Non-Supervisory (UPW)	915082 EAST MAUI PARKS	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - East District	DPR - Coastal Baseyard	R-10821 Park Caretaker I (Open)	11/25/2024	116	Post for Recruitment
P-27044	Park Caretaker I	BU-1 Blue Collar Non-Supervisory (UPW)	915082 EAST MAUI PARKS	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - East District	DPR - Upcountry Baseyard	R-10616 Park Caretaker I (Fill Date: 03/30/2025)	11/10/2024	131	Post for Recruitment
P-27190	Recreation Aide	BU-3 White Collar Non-Supervisory (HGEA)	915082 EAST MAUI PARKS	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - East District		R-7941 Recreation Aide (Open)	6/7/2022	1018	Post for Recruitment
P-27191	Recreation Aide	BU-3 White Collar Non-Supervisory (HGEA)	915082 EAST MAUI PARKS	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - East District		R-7350 Recreation Aide (Open)	12/10/2021	1197	Post for Recruitment
P-27356	Recreation Assistant II	BU-3 White Collar Non-Supervisory (HGEA)	915082 EAST MAUI PARKS	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - East District		R-6960 Recreation Assistant II (Open)	7/8/2021	1352	Post for Recruitment
P-28583	Park Caretaker I	BU-1 Blue Collar Non-Supervisory (UPW)	915090 WEST MAUI PARKS	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - West District		R-11066 Park Caretaker I (Open)	2/2/2025	47	Post for Recruitment
P-28588	Park Caretaker I	BU-1 Blue Collar Non-Supervisory (UPW)	915090 WEST MAUI PARKS	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - West District		R-8925 Park Caretaker I (Open)	4/1/2023	720	Post for Recruitment
P-28592	Park Caretaker I	BU-1 Blue Collar Non-Supervisory (UPW)	915090 WEST MAUI PARKS	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - West District		R-9076 Park Caretaker I (Open)	5/11/2023	680	Post for Recruitment
P-32306	Park Caretaker II	BU-1 Blue Collar Non-Supervisory (UPW)	915090 WEST MAUI PARKS	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - West District		R-11207 Park Caretaker II (Open)	3/17/2025	4	Posting Not Required/Do Not Post
P-27195	Recreation Aide	BU-3 White Collar Non-Supervisory (HGEA)	915090 WEST MAUI PARKS	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - West District		R-9154 Recreation Aide (Open)	6/2/2023	658	Post for Recruitment

P-27198	Recreation Aide	BU-3 White Collar Non-Supervisory (HGEA)	915090 WEST MAUI PARKS	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - West District		R-6991 Recreation Aide (Open)	9/28/2021	1270	Post for Recruitment
P-27315	Recreation Technician I	BU-3 White Collar Non-Supervisory (HGEA)	915090 WEST MAUI PARKS	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - West District		R-9519 Recreation Technician I (Open)	11/1/2023	506	Post for Recruitment
P-30606	Park Caretaker I	BU-1 Blue Collar Non-Supervisory (UPW)	915108 HANA PARKS	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - East District	DPR - Hana Parks	R-9757 Park Caretaker I (Open)	1/16/2024	430	Post for Recruitment
P-27193	Recreation Assistant I	BU-3 White Collar Non-Supervisory (HGEA)	915108 HANA PARKS	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - East District	DPR - Hana Parks	R-11166 Recreation Assistant I (Open)	3/16/2025	5	Post for Recruitment
P-27233	Recreation Assistant II	BU-3 White Collar Non-Supervisory (HGEA)	915108 HANA PARKS	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - East District	DPR - Hana Parks	R-10838 Recreation Assistant II (Open)	12/3/2024	108	Post for Recruitment
P-29527L	Park Caretaker I	BU-1 Blue Collar Non-Supervisory (UPW)	915165 SOUTH MAUI PARKS	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - South District		R-11194 Park Caretaker I (Open)	3/16/2025	5	Posting Not Required/Do Not Post
P-29357	Recreation Assistant I	BU-3 White Collar Non-Supervisory (HGEA)	915165 SOUTH MAUI PARKS	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - South District		R-10257 Recreation Assistant I (Open)	6/16/2024	278	Posting Not Required/Do Not Post
P-27546	Park Caretaker I	BU-1 Blue Collar Non-Supervisory (UPW)	915231 MOLOKAI PARKS	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - Molokai District		R-10999 Park Caretaker I (Open)	1/15/2025	65	Posting Not Required/Do Not Post
P-27552	Park Caretaker I	BU-1 Blue Collar Non-Supervisory (UPW)	915231 MOLOKAI PARKS	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - Molokai District			3/13/2025	8	
P-30607	Park Caretaker I	BU-1 Blue Collar Non-Supervisory (UPW)	915256 LANAI PARKS	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - West District	DPR - Lanai Parks	R-10891 Park Caretaker I (Open)	12/19/2024	92	Post for Recruitment
P-26671	Golf Course Groundskeeper I	BU-1 Blue Collar Non-Supervisory (UPW)	915321 WAIIEHU GOLF COURSE	Parks and Recreation	DPR - Maintenance Division	DPR - Golf Course		R-11113 Golf Course Groundskeeper I (Open)	2/13/2025	36	Post for Recruitment
P-29316	Golf Course Groundskeeper I	BU-1 Blue Collar Non-Supervisory (UPW)	915321 WAIIEHU GOLF COURSE	Parks and Recreation	DPR - Maintenance Division	DPR - Golf Course		R-9572 Golf Course Groundskeeper I (Open)	10/31/2023	507	Post for Recruitment
P-32321	Golf Course Groundskeeper I	BU-1 Blue Collar Non-Supervisory (UPW)	915321 WAIIEHU GOLF COURSE	Parks and Recreation	DPR - Maintenance Division	DPR - Golf Course		R-9613 Golf Course Groundskeeper I-2 (Open)	12/3/2023	474	Post for Recruitment
P-32322	Golf Course Groundskeeper I	BU-1 Blue Collar Non-Supervisory (UPW)	915321 WAIIEHU GOLF COURSE	Parks and Recreation	DPR - Maintenance Division	DPR - Golf Course		R-9906 Golf Course Groundskeeper I-1 (Open)	3/10/2024	376	Post for Recruitment
P-27283	Golf Course Maintenance Supervisor	BU-2 Blue Collar Supervisory (HGEA)	915321 WAIIEHU GOLF COURSE	Parks and Recreation	DPR - Maintenance Division	DPR - Golf Course		R-9219 Golf Course Maintenance Supervisor (Open)	7/5/2023	625	Post for Recruitment
P-32807	Golf Course Operations Clerk	BU-3 White Collar Non-Supervisory (HGEA)	915321 WAIIEHU GOLF COURSE	Parks and Recreation	DPR - Maintenance Division	DPR - Golf Course		R-11016 Golf Course Operations Clerk-2 (Open)	1/16/2025	64	Post for Recruitment
P-27392	Park Caretaker I	BU-1 Blue Collar Non-Supervisory (UPW)	915343 Waiuku Parks	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - Central District	DPR - Complex Baseyard	R-11179 Park Caretaker I (Open)	3/5/2025	16	Posting Not Required/Do Not Post

P-27574	Park Caretaker I	BU-1 Blue Collar Non-Supervisory (UPW)	915343 Wailuku Parks	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - Central District	DPR - Complex Baseyard	R-11057 Park Caretaker I (Open)	1/29/2025	51	Post for Recruitment
P-27401	Recreation Leader III	BU-13 Professional and Scientific (HGEA)	915343 Wailuku Parks	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - Central District	DPR - Complex Baseyard	R-10820 Recreation Leader III (Open)	11/25/2024	116	Post for Recruitment
P-27389	Secretary I	BU-3 White Collar Non-Supervisory (HGEA)	915665 PARKS MAINTENANCE SALARIES	Parks and Recreation	DPR - Maintenance Division			R-11108 Secretary I (Open)	2/12/2025	37	Post for Recruitment
P-27108	Carpenter-Cabinet Maker I	BU-1 Blue Collar Non-Supervisory (UPW) Non Represented	915667 CONSTRUCTION MAINTENANCE	Parks and Recreation	DPR - Maintenance Division	DPR - Construction Maintenance		R-10323 Carpenter-Cabinet Maker I (Open)	7/1/2024	263	Post for Recruitment
P-26931	Equipment Operator III	BU-1 Blue Collar Non-Supervisory (UPW)	915667 CONSTRUCTION MAINTENANCE	Parks and Recreation	DPR - Maintenance Division	DPR - Construction Maintenance		R-10630 Equipment Operator III (Open)	10/10/2024	162	Post for Recruitment
P-26645	Painter I	BU-1 Blue Collar Non-Supervisory (UPW)	915667 CONSTRUCTION MAINTENANCE	Parks and Recreation	DPR - Maintenance Division	DPR - Construction Maintenance		R-9862 Painter I (Open)	3/1/2024	385	Post for Recruitment
P-33618	Painter II	BU-1 Blue Collar Non-Supervisory (UPW)	915667 CONSTRUCTION MAINTENANCE	Parks and Recreation	DPR - Maintenance Division	DPR - Construction Maintenance		R-10638 Painter II (Open)	10/11/2024	161	Post for Recruitment
P-32541	Nursery Worker I	BU-1 Blue Collar Non-Supervisory (UPW)	915680 PARKS BEAUTIFICATION	Parks and Recreation	DPR - Maintenance Division	DPR - Parks Beautification		R-11017 Nursery Worker I-2 (Open)	1/16/2025	64	Posting Not Required/Do Not Post
P-27393	Capital Improvements Project Coordinator	BU-13 Professional and Scientific (HGEA)	915682 PARKS PLANNING & DEVELOPMENT	Parks and Recreation	DPR - Planning and Development Division			R-10934 Capital Improvements Project Coordinator (Open)	1/2/2025	78	Post for Recruitment
P-29399	Capital Improvements Project Coordinator	BU-13 Professional and Scientific (HGEA)	915682 PARKS PLANNING & DEVELOPMENT	Parks and Recreation	DPR - Planning and Development Division				2/23/2025	26	
P-27146	Planner IV	BU-13 Professional and Scientific (HGEA)	915682 PARKS PLANNING & DEVELOPMENT	Parks and Recreation	DPR - Planning and Development Division			R-10948 Planner IV (Open)	1/3/2025	77	Post for Recruitment
P-28935	Parks Project Coordinator	BU-13 Professional and Scientific (HGEA)	915684 PARKS MAINTENANCE CONTRACTS	Parks and Recreation	DPR - Maintenance Division				11/1/2024	140	
P-27053	Pool Guard Trainee	BU-3 White Collar Non-Supervisory (HGEA) Non Represented	915714 POOLS SALARIES	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - Pools	DPR - Maui - Pools	R-11116 Pool Guard Trainee (Open)	2/24/2025	25	Post for Recruitment
P-27328	Pool Guard Trainee	BU-3 White Collar Non-Supervisory (HGEA) Non Represented	915714 POOLS SALARIES	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - Pools	DPR - Maui - Pools	R-11169 Pool Guard Trainee (Open)	3/3/2025	18	Post for Recruitment

P-27329	Pool Guard Trainee	BU-3 White Collar Non-Supervisory (HGEA) Non Represented	915714 POOLS SALARIES	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - Pools	DPR - Maui - Pools	R-10492 Pool Guard Trainee (Fill Date: 05/16/2025)	9/1/2024	201	Post for Recruitment
P-27330	Pool Guard Trainee	BU-3 White Collar Non-Supervisory (HGEA) Non Represented	915714 POOLS SALARIES	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - Pools	DPR - Maui - Pools	R-11109 Pool Guard Trainee (Open)	2/12/2025	37	Post for Recruitment
P-27557	Pool Guard Trainee	BU-3 White Collar Non-Supervisory (HGEA) Non Represented	915714 POOLS SALARIES	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - Pools	DPR - Maui - Pools	R-10613 Pool Guard Trainee (Open)	10/8/2024	164	Post for Recruitment
P-27558	Senior Pool Guard	BU-3 White Collar Non-Supervisory (HGEA) Non Represented	915714 POOLS SALARIES	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - Pools	DPR - Maui - Pools	R-10463 Senior Pool Guard (Fill Date: 04/01/2025)	8/1/2024	232	Posting Not Required/Do Not Post

TOTAL: 71

NON-CIVIL SERVICE POSITIONS

Position ID	Job Profile	Union	Cost Center	Department	Division	Section	Unit	Job Requisition	Earliest Hire Date	No of Days Vacant	Recruiting Instruction
P-27296T	Seasonal Lifeguard	Non Represented	915714 POOLS SALARIES	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - Pools	DPR - Maui - Pools	R-04186 Seasonal Lifeguard (Open)	4/8/2019	2174	
P-27297T	Seasonal Lifeguard	Non Represented	915714 POOLS SALARIES	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - Pools	DPR - Maui - Pools	R-04187 Seasonal Lifeguard (Open)	4/8/2019	2174	
P-27298T	Seasonal Lifeguard	Non Represented	915714 POOLS SALARIES	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - Pools	DPR - Maui - Pools	R-04188 Seasonal Lifeguard (Open)	4/8/2019	2174	
P-27299T	Seasonal Lifeguard	Non Represented	915714 POOLS SALARIES	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - Pools	DPR - Maui - Pools	R-04189 Seasonal Lifeguard (Open)	4/8/2019	2174	
P-27300T	Seasonal Lifeguard	Non Represented	915714 POOLS SALARIES	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - Pools	DPR - Maui - Pools	R-04190 Seasonal Lifeguard (Open)	4/8/2019	2174	
P-27301T	Seasonal Lifeguard	Non Represented	915714 POOLS SALARIES	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - Pools	DPR - Molokai - Pools	R-05019 Seasonal Lifeguard (Open)	10/30/2019	1969	
P-27302T	Seasonal Lifeguard	Non Represented	915714 POOLS SALARIES	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - Pools	DPR - Maui - Pools	R-04193 Seasonal Lifeguard (Open)	4/8/2019	2174	
P-27303T	Seasonal Lifeguard	Non Represented	915714 POOLS SALARIES	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - Pools	DPR - Maui - Pools	R-04194 Seasonal Lifeguard (Open)	4/8/2019	2174	
P-27304T	Seasonal Lifeguard	Non Represented	915714 POOLS SALARIES	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - Pools	DPR - Maui - Pools	R-04195 Seasonal Lifeguard (Open)	4/8/2019	2174	
P-27332T	Seasonal Lifeguard	Non Represented	915714 POOLS SALARIES	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - Pools	DPR - Maui - Pools	R-04196 Seasonal Lifeguard (Open)	4/8/2019	2174	
P-27333T	Seasonal Lifeguard	Non Represented	915714 POOLS SALARIES	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - Pools	DPR - Maui - Pools	R-04197 Seasonal Lifeguard (Open)	4/8/2019	2174	
P-33655	PALS Site Coordinator	Non Represented	915055 PLAY & LEARN SESSIONS	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - PALS		R-10525 Winter 2024 PALS Site Coordinator (Open)	9/16/2024	186	Post for Recruitment
P-33656	PALS Site Coordinator	Non Represented	915055 PLAY & LEARN SESSIONS	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - PALS		R-10525 Winter 2024 PALS Site Coordinator (Open)	9/16/2024	186	Post for Recruitment
P-33657	PALS Site Coordinator	Non Represented	915055 PLAY & LEARN SESSIONS	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - PALS		R-10525 Winter 2024 PALS Site Coordinator (Open)	9/16/2024	186	Post for Recruitment
P-34017	PALS Program Specialist	Non Represented	915055 PLAY & LEARN SESSIONS	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - PALS		R-11044 Summer 2025 PALS Program Specialist (Open)	1/28/2025	52	Post for Recruitment
P-34018	PALS Program Specialist	Non Represented	915055 PLAY & LEARN SESSIONS	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - PALS		R-11044 Summer 2025 PALS Program Specialist (Open)	1/28/2025	52	Post for Recruitment
P-34019	PALS Program Specialist	Non Represented	915055 PLAY & LEARN SESSIONS	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - PALS		R-11044 Summer 2025 PALS Program Specialist (Open)	1/28/2025	52	Post for Recruitment

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P-34315	PALS Recreation Aide	Non Represented	915055 PLAY & LEARN SESSIONS	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - PALS		R-11042 Summer PALS 2025 Recreation Aide (Open)	1/28/2025	52	Post for Recruitment
P-34316	PALS Recreation Aide	Non Represented	915055 PLAY & LEARN SESSIONS	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - PALS		R-11042 Summer PALS 2025 Recreation Aide (Open)	1/28/2025	52	Post for Recruitment

TOTAL: 314

County of Maui

GM0220M: Monthly GL Actuals by Subobject Index and Subfund as of 6/30/2025

		Total YTD	July	August	September	October	November	December	January	February	March	April	May	June
5205 Overtime	N	16,361.50	2,422.89	1,311.50	2,053.78	2,190.70	1,402.14	2,421.74	2,328.99	1,993.73	236.03			
915017A PARKS ADMINISTRATION		16,361.50	2,422.89	1,311.50	2,053.78	2,190.70	1,402.14	2,421.74	2,328.99	1,993.73	236.03			
5205 Overtime	N	42,261.19	2,720.99	3,575.57	8,584.13	5,823.79	5,239.64	4,932.61	5,243.94	3,905.68	2,234.84			
915019A PARKS PERMIT ENFORCEMENT		42,261.19	2,720.99	3,575.57	8,584.13	5,823.79	5,239.64	4,932.61	5,243.94	3,905.68	2,234.84			
5205 Overtime	N	16,116.92	1,502.35		2,664.26	138.44	3,681.97	1,355.33	2,937.55	2,259.54	1,577.48			
915074A CENTRAL MAUI PARKS		16,116.92	1,502.35		2,664.26	138.44	3,681.97	1,355.33	2,937.55	2,259.54	1,577.48			
5205 Overtime	N	47,482.12	5,431.65	6,083.45	9,189.47	3,310.20	6,021.49	4,725.90	6,061.93	4,307.09	2,350.94			
915082A EAST MAUI PARKS		47,482.12	5,431.65	6,083.45	9,189.47	3,310.20	6,021.49	4,725.90	6,061.93	4,307.09	2,350.94			
5205 Overtime	N	10,569.46	650.65	1,288.03	2,009.27	266.25	1,342.99	2,695.51	1,251.98	660.98	403.80			
915090A WEST MAUI PARKS		10,569.46	650.65	1,288.03	2,009.27	266.25	1,342.99	2,695.51	1,251.98	660.98	403.80			
5205 Overtime	N	2,901.68	188.47	362.28	55.74	83.61	186.60	1,305.84	468.88	139.35	110.91			
915108A HANA PARKS		2,901.68	188.47	362.28	55.74	83.61	186.60	1,305.84	468.88	139.35	110.91			
5205 Overtime	N	10,110.44	464.37	759.14	1,143.77	1,285.17	1,019.18	1,867.65	831.99	1,823.99	915.18			
915116A RECREATION ADMINISTRATION		10,110.44	464.37	759.14	1,143.77	1,285.17	1,019.18	1,867.65	831.99	1,823.99	915.18			
5205 Overtime	N	26,201.44	3,414.76	2,400.96	3,886.43	2,741.94	4,122.04	2,717.90	2,852.79	2,934.00	1,130.62			
915165A SOUTH MAUI PARKS		26,201.44	3,414.76	2,400.96	3,886.43	2,741.94	4,122.04	2,717.90	2,852.79	2,934.00	1,130.62			
5205 Overtime	N	2,128.25		93.19	150.24		150.24	411.11	751.18	572.29				
915231A MOLOKAI PARKS		2,128.25		93.19	150.24		150.24	411.11	751.18	572.29				
5205 Overtime	N	45,367.75	6,326.18	4,295.22	6,234.30	5,017.54	5,933.43	5,496.84	4,344.31	5,282.94	2,436.99			
915321A WAIHEHU GOLF COURSE		45,367.75	6,326.18	4,295.22	6,234.30	5,017.54	5,933.43	5,496.84	4,344.31	5,282.94	2,436.99			
5205 Overtime	N	11,087.26	1,819.13	598.19	2,411.76	134.12	2,100.07	578.25	761.73	1,020.49	1,663.52			
915343A WAILUKU MAUI PARKS		11,087.26	1,819.13	598.19	2,411.76	134.12	2,100.07	578.25	761.73	1,020.49	1,663.52			
5205 Overtime	N	1,661.05						1,253.35	407.70					
915665A PARKS MAINTENANCE		1,661.05						1,253.35	407.70					
5205 Overtime	N	9,802.79	1,340.65	1,644.40	926.86	1,239.54	1,088.37	1,276.79	665.12	1,137.34	483.72			
915667A CONSTRUCTION MAINTENANCE		9,802.79	1,340.65	1,644.40	926.86	1,239.54	1,088.37	1,276.79	665.12	1,137.34	483.72			
5205 Overtime	N	23,742.12	1,616.38	868.99	1,060.41	1,246.12	1,244.68	6,993.12	1,155.69	3,870.04	5,686.69			
915680A PARKS BEAUTIFICATION		23,742.12	1,616.38	868.99	1,060.41	1,246.12	1,244.68	6,993.12	1,155.69	3,870.04	5,686.69			
5205 Overtime	N	17,571.32	2,127.45	2,584.76	2,316.93	1,862.22	2,092.20	2,215.68	988.62	2,394.84	988.62			
915682A PARKS PLANNING & DEVELOPMENT		17,571.32	2,127.45	2,584.76	2,316.93	1,862.22	2,092.20	2,215.68	988.62	2,394.84	988.62			
5205 Overtime	N	6,160.56	719.32	388.22	115.20		458.01	1,267.28	1,211.15	1,367.74	633.64			

County of Maui

GM0220M: Monthly GL Actuals by Subobject Index and Subfund as of 6/30/2025

	Total YTD	July	August	September	October	November	December	January	February	March	April	May	June
915684A PARKS MAINTENANCE CONTRACTS	6,160.56	719.32	388.22	115.20		458.01	1,267.28	1,211.15	1,367.74	633.64			
5205 Overtime	N 42,023.65	2,844.37	6,846.53	1,526.26	2,631.34	8,053.16	5,630.31	5,864.77	5,768.43	2,858.48			
915714A POOLS SALARIES	42,023.65	2,844.37	6,846.53	1,526.26	2,631.34	8,053.16	5,630.31	5,864.77	5,768.43	2,858.48			
001 General Fund	331,549.50	33,589.61	33,100.43	44,328.81	27,970.98	44,136.21	47,145.21	38,128.32	39,438.47	23,711.46			
Grand Total	331,549.50	33,589.61	33,100.43	44,328.81	27,970.98	44,136.21	47,145.21	38,128.32	39,438.47	23,711.46			

BFED Committee

From: Janina E. Agapay <Janina.E.Agapay@co.maui.hi.us>
Sent: Tuesday, April 1, 2025 3:15 PM
To: BFED Committee
Cc: Lesley J. Milner; Patrick S. McCall; Shane T. Dudoit; Karissa Y. Kaeo
Subject: (BFED-1)(PR-01)
Attachments: (BFED-1)(PR-01).pdf

Hello,

Please see attached correspondence (BFED-1)(PR-01).

Thank you,

Janina Agapay

County of Maui | Budget Office

Phone: (808) 270-7836

Email: Janina.E.Agapay@co.maui.hi.us