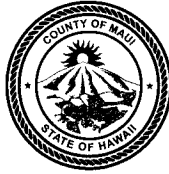


ALAN M. ARAKAWA
Mayor

WILLIAM R. SPENCE
Director

MICHELE CHOUTEAU McLEAN
Deputy Director



COUNTY OF MAUI
DEPARTMENT OF PLANNING

March 24, 2017

Ms. Lynn A.S. Araki-Regan
Budget Director, County of Maui
200 South High Street
Wailuku, Maui, Hawaii 96793

A handwritten checkmark or similar mark.

Handwritten signature "Al Araki" and date "3/29/17".

Honorable Alan M. Arakawa
Mayor, County of Maui
200 South High Street
Wailuku, Maui, Hawaii 96793

For Transmittal to:

Honorable G. Riki Hokama, Chair
and Members of the Budget and Finance Committee
Maui County Council
200 South High Street
Wailuku, Maui, Hawaii 96793

Dear Chair Hokama and Committee Members:

SUBJECT: FISCAL YEAR ("FY") 2018 BUDGET (PL-1)(BF-1)

In response to your letter dated March 13, 2017, enclosed please find the capital improvement projects that our Department was asked to review in accordance with the Revised Charter of the County of Maui (1983), as amended, as well as in accordance with Section 2.80B.030.B, Maui County Code.

The enclosed chart provides the prioritization in the first column (using the rankings of 1, 2 and 3) and the relevant sections from the Maui Island Plan, Countywide Policy Plan and community plans in the last column.

If you have any questions or require additional information, please feel free to contact me.

Sincerely,

Handwritten signature of William Spence.

WILLIAM SPENCE
Planning Director

Attachment

- xc: Michele McLean, Deputy Director (pdf w/o encl.)
- Kathleen Aoki, Plan Implementation Division (pdf w/o encl.)
- Jacky Takakura, Administrative Officer (pdf w/o encl.)

WRS:MCM:atw

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ONE MAIN PLAZA BUILDING / 2200 MAIN STREET, SUITE 315 / WAILUKU, MAUI, HAWAII 96793

MAIN LINE (808) 270-7735 / FACSIMILE (808) 270-7634

CURRENT DIVISION (808) 270-8205 / LONG RANGE DIVISION (808) 270-7214 / ZONING DIVISION (808) 270-7253

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PROPOSED FY 2018 (2018– 2023) CAPITAL IMPROVEMENT PROJECTS

Maui County General Plan Implementation

Prepared by the Department of Planning, Plan Implementation Division

March 20, 2017

| PRIORITY | DEPARTMENT | PROJECT | CBS NUMBER/AMT. | COMMENTS MIP - Maui Island Plan CWPP - Countywide Policy Plan |
|----------|--------------------------|--|-----------------------|--|
| 1 | Environmental Management | Makani Closed Landfill Remediation | CBS-2726 1,300,000 | <p>The project implements the following MIP provisions: Goal: 6.1 Objective: 6.1.1</p> <p>The project implements the following CWPP provisions: I. Improve Physical Infrastructure Goal: yes Objectives: 2; 5 Policies: 2a, 2e; 5a Implementing Action: 2d</p> |
| 1 | Environmental Management | Leachate Collection & Recovery And Electrical Distribution System Upgrades | CBS-3175 500,000 | <p>The project implements the following MIP provisions: Goal: 6.1 Objective: 6.1.1</p> <p>The project implements the following CWPP provisions: I. Improve Physical Infrastructure Goal: yes Objectives: 2; 5 Policies: 2a, 2e; 5a Implementing Action: 2d</p> |
| 1 | Environmental Management | Olowalu Closed Landfill Remediation | CBS-2725 950,000 | <p>The project implements the following MIP provisions: Goal: 6.1 Objective: 6.1.1</p> <p>The project implements the following CWPP provisions: I. Improve Physical Infrastructure Goal: yes Objectives: 2; 5 Policies: 2a, 2e; 5a Implementing Action: 2d</p> |

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|----------|--------------------------|--|-----------------------|---|
| 1 | Environmental Management | Waikapu Closed Landfill Remediation | CBS-2724 860,000 | <p>The project implements the following MIP provisions: Goal: 6.1 Objective: 6.1.1</p> <p>The project implements the following CWPP provisions: I. Improve Physical Infrastructure Goal: yes Objectives: 2; 5 Policies: 2a, 2e; 5a Implementing Action: 2d</p> |
| 1 | Environmental Management | Kalamaula Closed Landfill Remediation | CBS-2727 230,000 | <p>The project implements the following Molokai Community Plan provisions: Infrastructure Goal: 1 Liquid and Solid Waste Objectives and Policies: 1</p> <p>The project implements the following CWPP provisions: I. Improve Physical Infrastructure Goal: yes Objectives: 2; 5 Policies: 2a, 5a Implementing Action: 2d</p> |
| 1 | Environmental Management | Hana Landfill Makai Berm Waste Removal | CBS-1908 2,750,000 | <p>The project implements the following MIP provisions: Goal: 6.1 Objective: 6.1.1</p> <p>The project implements the following CWPP provisions: I. Improve Physical Infrastructure Goal: yes Objectives: 2; 5 Policies: 2a, 2d, 2e; 5a Implementing Actions: 2d</p> |

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|-----------------|-------------------------------------|--|-------------------------------|--|
| 1 | Environmental Management | Kaunakakai WWRF Facility Plan | CBS-4590 200,000 | <p>The project implements the following 2001 Molokai Community Plan provisions: Infrastructure Goal: 1 Liquid and Solid Waste Objectives and Policies: 1, 2</p> <p>The project implements the following CWPP provisions: I. Improve Physical Infrastructure Goal: yes Objectives: 2; 4; 5 Policies: 2a, 2e; 4a, 4c; 5a, 5d, 5g Implementing Action: 5a</p> |
| 1 | Environmental Management | Central Maui Landfill Phase VI-A | CBS-1095 3,625,000 | <p>The project implements the following MIP provisions: Goal: 6.1 Objective: 6.1.1</p> <p>The project implements the following CWPP provisions: G. Improve Physical Infrastructure Goal: 1 Objectives: 2; 5 Policies: 2d; 5a, 5d, 5g Implementing Actions: 2d</p> |
| 2 | Environmental Management | Central Maui Landfill Phases VI-B and VI-C Property Acquisition | CBS-1901 1,000,000 | <p>The project implements the following MIP provisions: Goal: 6.1 Objective: 6.1.1</p> <p>The project implements the following CWPP provisions: I. Improve Physical Infrastructure Goal: yes Objectives: 2; 5 Policies: 2d, 5a, 5d, 5g Implementing Actions: 2d</p> |

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|----------|--------------------------|---|---------------------|--|
| 1 | Environmental Management | South Kihei Road Gravity System Capacity Update | CBS-3200 500,000 | <p>The project implements the following MIP provisions: Goals: 5.1, 6.2, 8.1 Objectives: 5.1.4; 6.2.1; 6.2.2 Policies: 5.1.4.a; 6.2.1.b; 6.2.2.a, 6.2.2.c; 8.1.h</p> <p>The project implements the following CWPP provisions: I. Improve Physical Infrastructure Goal: 1 Objectives: 2; 5 Policies: 2a, 2e, 5a, 5d, 5g, 5h</p> |
| 1 | Environmental Management | Kuuu No. 4 Force Main Replacement | CBS-1184 60,000 | <p>The project implements the following MIP provisions: Goal: 6.2 Objectives: 6.2.1; 6.2.2 Policies: 6.2.2.a, 6.2.2.c</p> <p>The project implements the following CWPP provisions: I. Improve Physical Infrastructure Goal: yes Objectives: 2; 5 Policies: 2a, 5a, 5h</p> |
| 1 | Environmental Management | Kuuu No. 3 Force Main Replacement | CBS-1183 60,000 | <p>The project implements the following MIP Provisions: Goal: 6.2 Objectives: 6.2.1; 6.2.2 Policies: 6.2.2.a, 6.2.2.c</p> <p>The project implements the following CWPP provisions: I. Improve Physical Infrastructure Goal: yes Objectives: 2; 5 Policies: 2a, 2e, 5a, 5h</p> |

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|-----------------|-------------------------------------|---|-------------------------------|--|
| 1 | Environmental Management | Napili Wastewater Pump Station No. 6 Modifications | CBS-1182 2,300,000 | <p>The project implements the following MIP Provisions: Goals: 6.2, 8.1 Objectives: 6.2.1; 6.2.2; 6.2.3 Policies: 6.2.2.a, 6.2.2.b, 6.2.2.c; 6.2.3.b; 8.1.h Implementing Actions: 6.2.3-Action 1</p> <p>The project implements the following CWPP provisions: I. Improve Physical Infrastructure Goal: yes Objectives: 2; 5 Policies: 2a, 2e; 5a, 5h</p> |
| 1 | Environmental Management | Napili Wastewater Pump Station No. 5 Modifications | CBS-1181 2,300,000 | <p>The project implements the following MIP Provisions: Goals: 6.2, 8.1 Objectives: 6.2.1; 6.2.2 Policies: 6.2.2.a, 6.2.2.c; 8.1.h</p> <p>The project implements the following CWPP provisions: I. Improve Physical Infrastructure Goal: yes Objectives: 2; 5 Policies: 2a, 2e; 5a, 5h</p> |
| 1 | Environmental Management | Napili Wastewater Pump Station No. 4 Modifications | CBS-1180 400,000 | <p>The project implements the following MIP Provisions: Goal: 6.2 Objectives: 6.2.1; 6.2.2 Policies: 6.2.2.a, 6.2.2.c</p> <p>The project implements the following CWPP provisions: I. Improve Physical Infrastructure Goal: yes Objectives: 2; 5 Policies: 2a, 2e; 5a, 5h</p> |

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|----------|--------------------------|--|---------------------|--|
| 1 | Environmental Management | Napili Wastewater Pump Station No. 3 Modifications | CBS-1179 400,000 | <p>The project implements the following MIP provisions: Goal: 6.2 Objectives: 6.2.1; 6.2.2 Policies: 6.2.2.a, 6.2.2.c</p> <p>The project implements the following CWPP provisions: I. Improve Physical Infrastructure Goal: yes Objectives: 2, 5 Policies: 2a, 2e, 5a, 5h</p> |
| 1 | Environmental Management | Wailuku-Kahului Recycled Water Force Main | CBS-1171 500,000 | <p>The project implements the following MIP provisions: Goals: 2.2, 6.2 Objectives: 2.2.3; 6.2.1; 6.2.2; 6.2.3 Policies: 2.2.3.g; 6.2.2.a, 6.2.2.b, 6.2.2.c; 6.2.3.b Implementing Actions: 2.2.3-Action 1; 6.2.3-Action 1</p> <p>The project implements the following CWPP provisions: I. Improve Physical Infrastructure Goal: yes Objectives: 2; 5 Policies: 2a, 2e; 5a, 5h Implementing Actions: 2e</p> |
| 1 | Environmental Management | Napili No. 2 Force Main Replacement | CBS-1168 100,000 | <p>The project implements the following MIP provisions: Goal: 6.2 Objectives: 6.2.1; 6.2.2 Policies: 6.2.2.a, 6.2.2.c</p> <p>The project implements the following CWPP provisions: I. Improve Physical Infrastructure Goal: yes Objectives: 2, 5 Policies: 2a, e; 5a, 5h</p> |

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|----------|--------------------------|--|------------------------|---|
| 1 | Environmental Management | Napili No. 1 Force Main Replacement | CBS-1167 300,000 | <p>The project implements the following MIP provisions: Goal: 6.2 Objectives: 6.2.1; 6.2.2 Policies: 6.2.2.a, 6.2.2.c</p> <p>The project implements the following CWPP provisions: I. Improve Physical Infrastructure Goal: yes Objectives: 2, 5 Policies: 2a, 2e, 5a</p> |
| 1 | Environmental Management | South Maui Recycled Water System Expansion | CBS-1160 6,500,000 | <p>The project implements the following MIP provisions: Goal: 6.2 Objectives: 6.2.1; 6.2.2; 6.2.3 Policies: 6.2.2.a, 6.2.2.b, 6.2.2.c; 6.2.3.b Implementing Action: 6.2.3-Action 1</p> <p>The project implements the following CWPP provisions: I. Improve Physical Infrastructure Goal: yes Objective: 2 Policies: 2a, 2b, 2e Implementing Actions: 2a</p> |
| 1 | Environmental Management | Lahaina Wastewater Reclamation Facility (WWRF) | CBS-1144 24,000,000 | <p>The project implements the following MIP provisions: Goals: 5.1; 6.2 Objectives: 5.1.4; 6.2.1; 6.2.2; 6.2.3 Policies: 5.1.4.a; 6.2.1.b; 6.2.2.a, 6.2.2.b, 6.2.2.c; 6.2.3.b Implementing Actions: 6.2.3-Action 1</p> <p>The project implements the following CWPP provisions: I. Improve Physical Infrastructure Goal: yes Objectives: 2, 5 Policies: 2a, 2e; 5a, 5h Implementing Actions: 2a</p> |

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|----------|--------------------------|---|-----------------------|---|
| 1 | Environmental Management | Countywide Environmental Protection Agency (EPA) Compliance Projects | CBS-1132 500,000 | <p>The project implements the following MIP provisions: Goal: 6.2 Objectives: 6.2.1; 6.2.2 Policies: 6.2.2.a, 6.2.2.c</p> <p>The project implements the following CWPP provisions: I. Improve Physical Infrastructure Goal: yes Objectives: 2, 5 Policies: 2a, 2e; 5a</p> |
| 1 | Environmental Management | Wailuku-Kahului Environmental Protection Agency (EPA) Compliance Sewer Rehabilitation | CBS-1131 1,000,000 | <p>The project implements the following MIP provisions: Goal: 6.2 Objectives: 6.2.1; 6.2.2 Policies: 6.2.2.a, 6.2.2.c</p> <p>The project implements the following CWPP provisions: I. Improve Physical Infrastructure Goal: yes Objectives: 2; 5 Policies: 2a, 2e; 5a</p> |
| 1 | Environmental Management | Countywide Wastewater System Modifications | CBS-1128 1,000,000 | <p>The project implements the following MIP provisions: Goal: 6.2 Objectives: 6.2.1; 6.2.2; 6.2.3 Policies: 6.2.1.b; 6.2.2.a, 6.2.2.b, 6.2.2.c; 6.2.3.b Implementing Action: 6.2.3-Action 1</p> <p>The project implements the following CWPP provisions: I. Improve Physical Infrastructure Goal: yes Objectives: 2, 5 Policies: 2a, 2e; 5a, 5h</p> |

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|----------|--------------------------|---|-----------------------|---|
| 1 | Environmental Management | Countywide Environmental Protection Agency (EPA) Compliance Wastewater Reclamation Facility Renovation Projects | CBS-1119 2,000,000 | <p>The project implements the following MIP provisions: Goal: 6.2 Objectives: 6.2.1; 6.2.2; 6.2.3 Policies: 6.2.1.b; 6.2.2.a, 6.2.2.b, 6.2.2.c; 6.2.3.b Implementing Actions: 6.2.2- Action 1(1), 6.2.3-Action 1</p> <p>The project implements the following CWPP provisions: I. Improve Physical Infrastructure Goal: yes Objectives: 2; 3; 5 Policies: 2a, 2e, 3i, 3k, 3m, 5a, 5h</p> |
| 1 | Environmental Management | Makani Closed Landfill Remediation | CBS-4625 1,750,000 | <p>The project implements the following MIP provisions: Goal: 6.1 Objective: 6.1.1 Policies: 6.1.1.a, 6.1.1.c Implementing Action: 6.1.1-Action 1</p> <p>The project implements the following CWPP provisions: I. Improve Physical Infrastructure Goal: yes Objective: 2; 3; 5 Policies: 2a; 3i, 3k; 5a Implementing Action: 2d</p> |
| | | | | |

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|----------------------|----------------|---|--|---|
| <p>1 1 1</p> | <p>Finance</p> | <p>Countywide Equipment - 1. (3) Refuse Trucks 2. Fire Ladder Truck Wallea Station 3. Street Sweeper</p> | <p>CBS-1218 3,025,000 DEM 1,350,000 FIRE 1,400,000 DPW 275,000</p> | <p>Purchase of large costly long life equipment. The project implements the following MIP Provisions: Goals: 6.1 (DEM); 6.7 (FIRE); 6.4 (DPW) Objectives: 6.7.1; 6.4.2 Policies: 6.7.1.c, 6.7.1.f; 6.4.2.a</p> <p>The project implements the following CWPP provisions: G. Improve Parks and Public Facilities Goal: yes Objective: 2 Policy: c</p> <p>H. Diversify Transportation Options Goal: yes Objective: 1 Policy: e</p> <p>The project implements the following CWPP provisions: I. Improve Physical Infrastructure Goal: yes Objective: 2 Policy: 2e Implementing Action: 2d</p> <p>K. Strive for Good Governance Goal: yes Objective: 1 Policy: 1e</p> |

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|----------|------------|-------------------------------|---------------------|---|
| 1 | Fire | Pukoo Fire Station Relocation | CBS-4617 35,000 | <p>The project implements the following MIP Provisions: Goal: 6.7 Objective: 6.7.1 Policies: 6.7.1.c, 6.7.1.f</p> <p>The project implements the following CWPP provisions: G. Improve Parks and Public Facilities Goal: yes Objectives: 2, 3 Policies: 2a, 2c, 2e Implementing Action: 3d</p> |
| 1 | Fire | Countywide Fire Facilities | CBS-1003 432,000 | <p>The project implements the following MIP Provisions: Goal: 6.7 Objective: 6.7.1 Policies: 6.7.1.c, 6.7.1.f</p> <p>The project implements the following CWPP provisions: G. Improve Parks and Public Facilities Goal: yes Objectives: 2; 3 Policies: 2c, 2e</p> |
| | | | | |

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|----------|------------|--|------------------------|--|
| 3 | Management | Public Safety Radio System Replacement | CBS-1009 600,000 | <p>The project implements the following MIP Provisions: Goal: 3.1, 6.7 Objectives: 3.1.1; 3.1.2; 3.1.3; 6.7.1 Policies: 3.1.1.a; 6.7.1.c, 6.7.1.f, 6.7.1.g</p> <p>The project implements the following CWPP provisions: G. Improve Parks and Public Facilities Goal: yes Objectives: 2; 3 Policies: 2c, 2e</p> <p>I. Improve Physical Infrastructure Goal: yes Objective: 5 Policies: 5a, 5h, 5i</p> <p>K. Strive for Good Governance Goal: yes Objectives: 1, 3 Policy: 1a, 1c, 1e, 1g; 3a</p> |
| 1 | Management | New County Service Center | CBS-2324 28,580,000 | <p>The project implements the following MIP Provisions: Goal: 6.7 Objective: 6.7.1 Policies: 6.7.1.c, 6.7.1.g</p> <p>The project implements the following CWPP provisions: G. Improve Parks and Public Facilities Goal: yes Objectives: 2; 3 Policies: 2c, 2e Implementing Actions: 3d</p> |

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|----------|------------|----------------------------------|-----------------------|---|
| 3 | Management | Kula Agricultural Park Expansion | CBS-4621 2,000,000 | <p>The project implements the following MIP Provisions: Goals: 3.1, 4.3, 6.7, 7.1 Objectives: 3.1.2; 4.3.1, 4.3.2, 6.7.1; 7.1.1; 7.1.2; Policies: 3.1.2.f; 4.3.1.a; 6.7.1.c, 6.7.1.g; 7.1.1.k; <u>7.1.2.c</u> Implementing Actions: 7.1.1.Action 8 (2); <u>7.1..2-Action 1</u></p> <p>The project implements the following CWPP provisions: G. Improve Parks and Public Facilities Goal: yes Objectives: 2; 3 Policies: 2c, 2e Implementing Action: 3d</p> <p>I. Strengthen the Local Economy Goal: yes Objectives: 1; 2 Policies: 1a, 1c, 1d, 1e, 1h; 2a, 2b, 2d, 2e, 2h, 2k Implementing Actions: 1a; 2a, 2c</p> |

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| 2 | Management | Acquisition of 2103 Wells Street Bldg | CBS-4623 1,950,000 | <p>The project implements the following MIP Provisions: Goal: 6.7 Objective: 6.7.1 Policies: 6.7.1.c, 6.7.1.g, 6.7.1.h, 6.7.1.j</p> <p>The project implements the following CWPP provisions: D. Strengthen Social and Healthcare Services Goal: yes Objectives: 1; 2; 3 Policies: 1a, 1d; 2a, 2g; 3c Implementing Action: 2b</p> <p>G. Improve Parks and Public Facilities Goal: yes Objectives: 2; 3 Policies: 2c, 2e Implementing Action: 3d</p> <p>K. Strive for Good Governance Goal: yes Objectives: 1;</p> |
| 1 | Parks and Recreation | War Memorial Gym Bldg Improvements | CBS-4616 3,500,000 | <p>The project implements the following MIP provisions: Goals: 6.6, 6.7 Objectives: 6.6.2; 6.6.3; 6.7.1 Policies: 6.6.2.a, 6.6.3.b, 6.6.3.f; 6.7.1.a, 6.7.1.b</p> <p>The project implements the following CWPP provisions: G. Improve Parks and Public Facilities Goal: yes Objectives: 1; 2; 3 Policies: 1b, 1c, 1d, 1f, 1g; 2c, 2e; 3c</p> |

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| 1 | Parks and Recreation | Central Maui Parks System | CBS-2351 2,550,000 | <p>The project implements the following MIP provisions: Goals: 6.6, 6.7 Objectives: 6.6.2; 6.6.3; 6.7.1 Policies: 6.6.2.a, 6.6.2.c; 6.6.3.a, 6.6.3.b; 6.7.1.b</p> <p>The project implements the following CWPP provisions: G. Improve Parks and Public Facilities Goal: yes Objectives: 1; 2; 3 Policies: 1b, 1c, 1d, 1f, 1g, 2c, 2e, 3c</p> |
| 1 | Parks and Recreation | Hana-Keanae-Kailua Parks System | CBS-2350 122,000 | <p>The project implements the following MIP provisions: Goals: 6.6, 6.7 Objectives: 6.6.2; 6.6.3; 6.7.1 Policies: 6.6.2.a, 6.6.2.c; 6.6.3.a, 6.6.3.b; 6.7.1.b</p> <p>The project implements the following CWPP provisions: G. Improve Parks and Public Facilities Goal: yes Objectives: 1; 2; 3 Policies: 1b, 1c, 1d, 1f, 1g, 2c, 2e, 3c</p> |
| 1 | Parks and Recreation | Makawao-Pukalani-Kula-Ulupalakua Parks System | CBS-2349 1,560,000 | <p>The project implements the following MIP provisions: Goals: 6.6, 6.7 Objectives: 6.6.2; 6.6.3; 6.7.1 Policies: 6.6.2.a, 6.6.2.c; 6.6.3.a, 6.6.3.b; 6.7.1.b</p> <p>The project implements the following CWPP provisions: G. Improve Parks and Public Facilities Goal: yes Objectives: 1; 2; 3 Policies: 1b, 1c, 1d, 1f, 1g, 2c, 2e, 3c</p> |

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|----------|-------------------------|-------------------------|-----------------------|--|
| 1 | Parks and Recreation | Paia-Haiku Parks System | CBS-2348 1,200,000 | <p>The project implements the following MIP provisions: Goals: 6.6, 6.7 Objectives: 6.6.2; 6.6.3; 6.7.1 Policies: 6.6.2.a, 6.6.2.c; 6.6.3.a, 6.6.3.b; 6.7.1.b</p> <p>The project implements the following CWPP provisions: G. Improve Parks and Public Facilities Goal: yes Objectives: 1; 2; 3 Policies: 1b, 1c, 1d, 1f, 1g, 2c, 2e, 3c</p> |
| 1 | Parks and Recreation | Lanai Parks System | CBS-2347 126,000 | <p>This project implements the following Lanai Community Plan Provisions: Goals: 8.1 Parks and Recreation Policies: 1, 6</p> <p>The project implements the following CWPP provisions: G. Improve Parks and Public Facilities Goal: yes Objectives: 1; 2; 3 Policies: 1b, 1c, 1d, 1f, 1g, 2c, 2e, 3c</p> |
| 1 | Parks and Recreation | Molokai Parks System | CBS-2346 430,000 | <p>This project implements the following Molokai Community Plan Provisions: Goals: Social Infrastructure Objectives and Policies: Recreation 1, 8</p> <p>The project implements the following CWPP provisions: G. Improve Parks and Public Facilities Goal: yes Objectives: 1; 2; 3 Policies: 1b, 1c, 1d, 1f, 1g, 2c, 2e, 3c</p> |

PROPOSED FY 2018 (2018– 2023) CAPITAL IMPROVEMENT PROJECTS
Maui County General Plan Implementation
Prepared by the Department of Planning, Plan Implementation Division
March 20, 2017

| PRIORITY | DEPARTMENT | PROJECT | CBS NUMBER/AMT. | COMMENTS MIP - Maui Island Plan CWPP - Countywide Policy Plan |
|----------|----------------------|--|-----------------------|---|
| 1 | Parks and Recreation | South Maui Parks System | CBS-2345 1,442,000 | <p>The project implements the following MIP provisions: Goals: 6.6, 6.7 Objectives: 6.6.2; 6.6.3; 6.7.1 Policies: 6.6.2.a, 6.6.2.c; 6.6.3.a, 6.6.3.b; 6.7.1.b</p> <p>The project implements the following CWPP provisions: G. Improve Parks and Public Facilities Goal: yes Objectives: 1; 2; 3 Policies: 1b, 1c, 1d, 1f, 1g, 2c, 2e, 3c</p> |
| 1 | Parks and Recreation | Helene Hall Improvements | CBS-1971 550,000 | <p>The project implements the following MIP provisions: Goals: 2.2, 6.2, 6.6 Objectives: 2.2.3; 6.2.1; 6.2.2; 6.6.2 Policies: 2.2.3e; 6.2.2.a, 6.2.2.g; 6.6.2.c Action: 6.2.2-Action 1</p> <p>The project implements the following CWPP provision: Goal: I Improve Physical Infrastructure Objectives: 2; 5 Policies: 2a, 2e, 5a</p> |
| 2 | Parks and Recreation | War Memorial Complex Paving Improvements | CBS-1209 2,600,000 | <p>The project implements the following MIP provisions: Goals: 6.4, 6.6, 6.7 Objectives: 6.4.2; 6.6.2; 6.7.1 Policies: 6.4.2.d; 6.7.1.c</p> <p>The project implements the following CWPP provisions: G. Improve Parks and Public Facilities Goal: yes Objectives: 1; 2; 3 Policies: 1g, 2c, 3c</p> |

PROPOSED FY 2018 (2018– 2023) CAPITAL IMPROVEMENT PROJECTS

Maui County General Plan Implementation

Prepared by the Department of Planning, Plan Implementation Division

March 20, 2017

| PRIORITY | DEPARTMENT | PROJECT | CBS NUMBER/AMT. | COMMENTS MIP - Maui Island Plan CWPP - Countywide Policy Plan |
|----------|----------------------|---|-----------------------|--|
| 1 | Parks and Recreation | West Maui Parks System | CBS-2344 1,360,000 | <p>The project implements the following MIP provisions: Goals: 6.6, 6.7 Objectives: 6.6.2; 6.6.3; 6.7.1 Policies: 6.6.2.a, 6.6.2.c; 6.6.3.a, 6.6.3.b; 6.7.1.b</p> <p>The project implements the following CWPP provisions: G. Improve Parks and Public Facilities Goal: yes Objectives: 1; 2; 3 Policies: 1b, 1c, 1d, 1f, 1g, 2c, 2e, 3c</p> |
| 1 | Parks and Recreation | Countywide Parks Americans With Disabilities Act (ADA) Improvements | CBS-1117 250,000 | <p>The project implements the following MIP provisions: Goals: 6.6, 6.7 Objectives: 6.6.2; 6.6.3; 6.7.1 Policies: 6.6.2.a; 6.6.3.b, <u>6.6.3.f</u>; 6.7.1.a</p> <p>The project implements the following CWPP provisions: D. Strengthen Social and Healthcare Services Goal: yes</p> <p>G. Improve Parks and Public Facilities Goal: yes Objectives: 1; 2; 3 Policies: 1a, 1b, 1c, 1g, 2c, 2e, 3c</p> |

PROPOSED FY 2018 (2018– 2023) CAPITAL IMPROVEMENT PROJECTS
Maui County General Plan Implementation
Prepared by the Department of Planning, Plan Implementation Division
March 20, 2017

| PRIORITY | DEPARTMENT | PROJECT | CBS NUMBER/AMT. | COMMENTS MIP - Maui Island Plan CWPP - Countywide Policy Plan |
|-------------|----------------------|---|-----------------------|---|
| 1 | Parks and Recreation | Countywide Light Ordinance Compliance | CBS-4613 500,000 | <p>The project implements the following MIP provisions: Goals: 6.6, 6.7, 6.10 Objective(s): 6.6.2; 6.7.1; 6.10.1 Policies: 6.6.2.c; 6.7.1.c; <u>6.10.1.a</u> Implementing Action: 6.10.1-Action 1(2)</p> <p>G. Improve Parks and Public Facilities Goal: yes Objectives: 1; 2; 3 Policies: 1g; 2c, 2e; 3c</p> <p>I. Improve Physical Infrastructure Goal: yes Objective: 3 Policies: 3i, 3k, 3m</p> |
| 1 3 1 | Police Department | Countywide Police Facilities - 1. AC-Forensic Facility 2. Lockers-Lahaina Station 3. Fuel Tank-Wailuku Station | CBS-1010 1,190,000 | <p>The project implements the following MIP Provisions: Goal: 6.7 Objective: 6.7.1 Policies: 6.7.1.c, 6.7.1.f</p> <p>The project implements the following CWPP provisions: G. Improve Parks and Public Facilities Goal: yes Objectives: 2; 3 Policies: 2c, 2e</p> |

PROPOSED FY 2018 (2018– 2023) CAPITAL IMPROVEMENT PROJECTS

Maui County General Plan Implementation

Prepared by the Department of Planning, Plan Implementation Division

March 20, 2017

| PRIORITY | DEPARTMENT | PROJECT | CBS NUMBER/AMT. | COMMENTS MIP - Maui Island Plan CWPP - Countywide Policy Plan |
|----------|--------------|---|-----------------------|--|
| 1 | Public Works | Countywide Drainage Improvements | CBS-1027 2,000,000 | <p>The project implements the following MIP provisions: Goals: 2.2, 3.1, 6.4 Objectives: 2.2.2; 2.2.3; 3.1.2; 6.4.2 Policies: 2.2.2.a; 2.2.3.a, 2.2.3.g; 3.1.2.b; 6.4.2.d</p> <p>The project implements the following CWPP provisions: I. Improve Physical Infrastructure Goal: yes Objective: 5 Policies: 5a, 5d, 5h</p> <p>K. Strive for Good Governance Goal: yes Objective: 1 Policy: 1a</p> |
| 1 | Public Works | Kaupakalua Road Pavement Reconstruction | CBS-1066 8,800,000 | <p>The project implements the following MIP provisions: Goal: 6.4 Objective: 6.4.2 Policies: 6.4.2.a, 6.4.2.d</p> <p>The project implements the following CWPP provisions: I. Improve Physical Infrastructure Goal: yes Objective: 5 Policy: 5a</p> |

PROPOSED FY 2018 (2018– 2023) CAPITAL IMPROVEMENT PROJECTS

Maui County General Plan Implementation

Prepared by the Department of Planning, Plan Implementation Division

March 20, 2017

| PRIORITY | DEPARTMENT | PROJECT | CBS NUMBER/AMT. | COMMENTS MIP - Maui Island Plan CWPP - Countywide Policy Plan |
|----------|--------------|--------------------------------|-----------------------|--|
| 1 | Public Works | Kulanihakoi Bridge Replacement | CBS-1045 4,650,000 | <p>The project implements the following MIP provisions: Goals: 3.1, 6.4 Objectives: 3.1.2; 6.4.2 Policies: 3.1.2.d; 6.4.2.d</p> <p>The project implements the following CWPP provisions: I. Improve Physical Infrastructure Goal: yes Objective: 5 Policies: 5a, 5h</p> <p>K. Strive for Good Governance Goal: yes Objective: 1 Policy: 1a</p> |

PROPOSED FY 2018 (2018– 2023) CAPITAL IMPROVEMENT PROJECTS
Maui County General Plan Implementation
Prepared by the Department of Planning, Plan Implementation Division
March 20, 2017

| PRIORITY | DEPARTMENT | PROJECT | CBS NUMBER/AMT. | COMMENTS MIP - Maui Island Plan CWPP - Countywide Policy Plan |
|----------|--------------|------------------------------|-----------------------|--|
| 1 | Public Works | North Shore Greenway Project | CBS-1942 1,750,000 | <p>The project implements the following MIP provisions: Goals: 6.4, 6.6 Objectives: 6.4.1; 6.4.2; 6.4.3; 6.6.2; 6.6.3 Policies: 6.4.1.a, 6.4.1.b, 6.4.1.c; 6.4.2.a; 6.4.3.a, 6.4.3.b, 6.4.3.c; 6.6.3.a, 6.6.3.b Implementing Actions: <u>6.6.2-Action 3</u></p> <p>The project implements the following CWPP provisions: G. Improve Parks and Public Facilities Goal: yes Objectives: 1; 2; 3 Policies: 1b, 1c, 1d, 1f, 1h; 2c, 2d; 3c</p> <p>H. Diversify Transportation Options Goal: yes Objectives: 1, 2 Policies: 1a, 1d, 1e, 1g, 1h, 1j, 1i; 2a, 2c, 2d, 2e Implementation Action: 2a, 2c</p> <p>The project implements the following CWPP provisions: I. Improve Physical Infrastructure Goal: yes Objective: 5 Policies: 5a, 5h</p> <p>K. Strive for Good Governance Goal: yes Objectives: 1; 3 Policy 1a Implementing Actions: 3d</p> |

PROPOSED FY 2018 (2018– 2023) CAPITAL IMPROVEMENT PROJECTS
Maui County General Plan Implementation
Prepared by the Department of Planning, Plan Implementation Division
March 20, 2017

| PRIORITY | DEPARTMENT | PROJECT | CBS NUMBER/AMT. | COMMENTS MIP - Maui Island Plan CWPP - Countywide Policy Plan |
|----------|--------------|------------------------------------|---------------------|---|
| 2 | Public Works | Ditch Improvements at Waipoli Road | CBS-3187 800,000 | <p>The project implements the following MIP provisions: Goal: 6.4 Objective: 6.4.2 Policy: 6.4.2.d</p> <p>The project implements the following CWPP provisions: I. Improve Physical Infrastructure Goal: yes Objective: 5 Policies: a h</p> |
| 3 | Public Works | Central Maui Drainline Repairs | CBS-3189 700,000 | <p>The project implements the following MIP provisions: Goal: 6.4 Objective: 6.4.2 Policy: 6.4.2.d</p> <p>The project implements the following CWPP provisions: I. Improve Physical Infrastructure Goal: yes Objective: 5 Policies: 5a, 5h</p> |
| 2 | Public Works | Lelekea Bridge Replacement | CBS-1049 400,000 | <p>The project implements the following MIP provisions: Goal: 6.4 Objective: 6.4.2 Policy: 6.4.2.d</p> <p>The project implements the following CWPP provisions: I. Improve Physical Infrastructure Goal: yes Objective: 5 Policies: 5a, 5h</p> <p>K. Strive for Good Governance Goal: yes Objective: 1 Policy: 1a</p> |

PROPOSED FY 2018 (2018– 2023) CAPITAL IMPROVEMENT PROJECTS

Maui County General Plan Implementation

Prepared by the Department of Planning, Plan Implementation Division

March 20, 2017

| PRIORITY | DEPARTMENT | PROJECT | CBS NUMBER/AMT. | COMMENTS MIP - Maui Island Plan CWPP - Countywide Policy Plan |
|----------|--------------|--------------------------------------|-----------------------|--|
| 2 | Public Works | Hiolani Street Drainage Improvements | CBS-3188 900,000 | <p>The project implements the following MIP provisions: Goal: 6.4 Objective: 6.4.2 Policy: 6.4.2.d</p> <p>The project implements the following CWPP provisions: I. Improve Physical Infrastructure Goal: yes Objective: 5 Policies: a, h</p> |
| 1 | Public Works | Waiopai Bridge Repairs | CBS-4598 1,500,000 | <p>The project implements the following MIP provisions: Goals: 3.1, 6.4 Objectives: 3.1.2; 6.4.2 Policies: 3.1.2.d; 6.4.2.d</p> <p>The project implements the following CWPP provisions: I. Improve Physical Infrastructure Goal: yes Objective: 5 Policies: 5a, 5h</p> <p>K. Strive for Good Governance Goal: yes Objective: 1 Policy: 1a</p> |

PROPOSED FY 2018 (2018– 2023) CAPITAL IMPROVEMENT PROJECTS
Maui County General Plan Implementation
Prepared by the Department of Planning, Plan Implementation Division
March 20, 2017

| PRIORITY | DEPARTMENT | PROJECT | CBS NUMBER/AMT. | COMMENTS MIP - Maui Island Plan CWPP - Countywide Policy Plan |
|----------|--------------|---|-----------------------|--|
| 2 | Public Works | Iao Stream Drainage | CBS-1070 500,000 | <p>The project implements the following MIP provisions: Goals: 3.1, 6.4 Objectives: 3.1.2; 6.4.2 Policies: 3.1.2.d; 6.4.2.d</p> <p>The project implements the following CWPP provisions: I. Improve Physical Infrastructure Goal: yes Objective: 5 Policies: 5a, 5h</p> <p>K. Strive for Good Governance Goal: yes Objective: 1 Policy: 1c</p> |
| 1 | Public Works | Countywide Road Resurfacing and Pavement Preservation | CBS-1023 3,100,00 | <p>The project implements the following MIP provisions: Goal: 6.4 Objective: 6.4.2 Policy: 6.4.2.d</p> <p>The project implements the following CWPP provisions: I. Improve Physical Infrastructure Goal: yes Objective: 5 Policies: 5a</p> |
| 1 | Public Works | Countywide Safety Improvements | CBS-1024 1,270,000 | <p>The project implements the following MIP provisions: Goals: 3.1, 6.4 Objectives: 3.1.2; 6.4.2 Policy: 6.4.2.d</p> <p>The project implements the following CWPP provisions: I. Improve Physical Infrastructure Goal: yes Objective: 5 Policies: 5a, 5h</p> |

PROPOSED FY 2018 (2018– 2023) CAPITAL IMPROVEMENT PROJECTS

Maui County General Plan Implementation

*Prepared by the Department of Planning, Plan Implementation Division
March 20, 2017*

| PRIORITY | DEPARTMENT | PROJECT | CBS NUMBER/AMT. | COMMENTS MIP - Maui Island Plan CWPP - Countywide Policy Plan |
|----------|--------------|---|-----------------------|--|
| 1 | Public Works | Countywide Pavement Preservation | CBS-1034 300,000 | <p>The project implements the following MIP provisions: Goal: 6.4 Objective: 6.4.2 Policy: 6.4.2.d</p> <p>The project implements the following CWPP provisions: I. Improve Physical Infrastructure Goal: yes Objective: 5 Policy: 5a</p> |
| 1 | Public Works | Countywide Facility Building Improvements | CBS-1032 500,000 | <p>The project implements the following MIP provisions: Goal: 6.7 Objective: 6.7.1 Policy: 6.7.1.c</p> <p>The project implements the following CWPP provisions: G. Improve Parks and Public Facilities Goal: yes Objectives: 1; 2; 3 Policies: 2c, 2e, 3c</p> |
| 1 | Public Works | Hana Highway Landslide Repairs Near MP 42 | CBS-4624 1,300,000 | <p>The project implements the following MIP provisions: Goals: 3.1, 6.4 Objectives: 3.1.2; 6.4.2 Policies: 3.1.2.d; 6.4.2.d</p> <p>The project implements the following CWPP provisions: I. Improve Physical Infrastructure Goal: yes Objective: 5 Policies: 5a, 5h</p> <p>K. Strive for Good Governance Goal: yes Objective: 1 Policy: 1a</p> |

PROPOSED FY 2018 (2018– 2023) CAPITAL IMPROVEMENT PROJECTS
Maui County General Plan Implementation
Prepared by the Department of Planning, Plan Implementation Division
March 20, 2017

| PRIORITY | DEPARTMENT | PROJECT | CBS NUMBER/AMT. | COMMENTS MIP - Maui Island Plan CWPP - Countywide Policy Plan |
|----------|--------------|---------------------------------|-----------------------|---|
| 3 | Public Works | Keanae Road Safety Improvements | CBS-2769 2,700,000 | <p>The project implements the following MIP provisions: Goals: 3.1, 6.4 Objectives: 3.1.2; 6.4.2 Policies: 3.1.2.d; 6.4.2.d</p> <p>The project implements the following CWPP provisions: I. Improve Physical Infrastructure Goal: yes Objective: 5 Policies: 5a, 5h</p> <p>K. Strive for Good Governance Goal: yes Objective: 1 Policy: 1c</p> |
| 3 | Public Works | Waialae Road Extension | CBS-1069 2,500,000 | <p>The project implements the following MIP Provisions: Goals: 5.1, 6.4, 8.1 Objectives: 5.1.4; 6.4.1; 6.4.2; 6.4.3 Policies: 5.1.4.a; 6.4.2.b; 6.4.2.d; 6.4.3.a, 6.4.3.b; 8.1.h, 8.1.i Implementing Action: 5.1.4-Action 1</p> <p>The project implements the following CWPP provisions: H. Diversify Transportation Options Goal: yes Objective: 1 Policy: 1d, 1g</p> <p>I. Improve Physical Infrastructure Goal: yes Objectives: 3, 5 Policies: 3h; 5a, 5g, 5h</p> |

PROPOSED FY 2018 (2018– 2023) CAPITAL IMPROVEMENT PROJECTS

Maui County General Plan Implementation

Prepared by the Department of Planning, Plan Implementation Division

March 20, 2017

| PRIORITY | DEPARTMENT | PROJECT | CBS NUMBER/AMT. | COMMENTS MIP - Maui Island Plan CWPP - Countywide Policy Plan |
|----------|--------------|---------------------------------|-----------------------|--|
| 3 | Public Works | Countywide Bikeway Improvements | CBS-1036 97,276 | <p>The project implements the following MIP Provisions: Goals: 6.4, 6.6 Objectives: 6.4.1; 6.4.2; 6.4.3; 6.6.3 Policies: 6.4.1.a; 6.4.1.b; 6.4.2.a; 6.4.3.a; 6.4.3.b; 6.4.3.c; 6.6.3.a; 6.6.3.b</p> <p>The project implements the following CWPP provisions: G. Improve Parks and Public Facilities Goal: yes Objectives: 1; 2; 3 Policies: 1b, 1c, 1d, 1f, 1h; 2c, 2d; 3c</p> <p>H. Diversify Transportation Options Goal: yes Objectives: 1; 2 Policies: 1a, 1d, 1e, 1g, 1h, 1j, 1l; 2a, 2c, 2d, 2e Implementation Action: 2a, 2c</p> <p>I. Improve Physical Infrastructure Goal: yes Objective: 5</p> |
| 1 | Water Supply | Kahului Tank II | CBS-4622 2,450,000 | <p>The project implements the following MIP Provisions: Goals: 3.1, 5.1, 6.3, 8.1 Objective: 3.1.2; 5.1.4; 6.3.2 Policies: 3.1.2.e; 5.1.4.a; 6.3.2.a; 8.1.h Actions: 3.1.2-Action 10; 5.1.4-Action 1</p> <p>The project implements the following CWPP provisions: I. Improve Physical Infrastructure Goal: yes Objectives: 1; 5 Policies: 1b; 5a, 5g, 5h, 5i</p> |

PROPOSED FY 2018 (2018– 2023) CAPITAL IMPROVEMENT PROJECTS

Maui County General Plan Implementation

Prepared by the Department of Planning, Plan Implementation Division

March 20, 2017

| PRIORITY | DEPARTMENT | PROJECT | CBS NUMBER/AMT. | COMMENTS MIP - Maui Island Plan CWPP - Countywide Policy Plan |
|----------|--------------|--------------------------------------|-----------------------|--|
| 1 | Water Supply | Countywide Water System Modification | CBS-4615 500,000 | <p>The project implements the following MIP Provisions: Goal: 6.3 Objectives: 6.3.2; 6.3.3 Policies: 6.3.2.a; 6.3.3.a</p> <p>The project implements the following CWPP provisions: I. Improve Physical Infrastructure Goal: yes Objectives: 1; 5 Policies: 1b; 5a, 5h</p> <p>K. Strive for Good Governance Goal: yes Objective: 1 Policies: 1a, 1e</p> |
| 1 | Water Supply | Countywide Upgrades and Replacements | CBS-2299 6,110,000 | <p>The project implements the following MIP Provisions: Goal: 6.3 Objectives: 6.3.1; 6.3.2; 6.3.3 Policies: 6.3.1.d; 6.3.2.a; 6.3.3.a</p> <p>The project implements the following CWPP provisions: I. Improve Physical Infrastructure Goal: yes Objectives: 1; 5 Policies: 1b; 5a, 5h</p> <p>K. Strive for Good Governance Goal: yes Objective: 1 Policies: 1a, 1e</p> |

PROPOSED FY 2018 (2018– 2023) CAPITAL IMPROVEMENT PROJECTS
Maui County General Plan Implementation
Prepared by the Department of Planning, Plan Implementation Division
March 20, 2017

| PRIORITY | DEPARTMENT | PROJECT | CBS NUMBER/AMT. | COMMENTS MIP - Maui Island Plan CWPP - Countywide Policy Plan |
|----------|--------------|--------------------------------|-----------------------|---|
| 1 | Water Supply | Upcountry Reliable Capacity | CBS-1106 3,500,000 | <p>The project implements the following MIP Provisions: Goals: 3.1, 6.3 Objectives: 3.1.2; 6.3.1; 6.3.2; 6.3.3 Policies: 3.1.2.e; 6.3.1.d; 6.3.2.a; 6.3.2.f; 6.3.3.a Actions: 3.1.2-Action 10; 6.3.1-Action 2; 6.3.2-Action 1</p> <p>The project implements the following CWPP provisions: I. Improve Physical Infrastructure Goal: yes Objectives: 1; 5 Policies: 1b; 5a, 5h</p> <p>K. Strive for Good Governance Goal: yes Objective: 1 Policy: 1a, 1b</p> |
| 1 | Water Supply | Central Maui Reliable Capacity | CBS-1102 500,000 | <p>The project implements the following MIP Provisions: Goals: 3.1, 6.3 Objectives: 3.1.2; 6.3.2; 6.3.3 Policies: 3.1.2.e; 6.3.2.a; 6.3.2.f; 6.3.3.1 Actions: 3.1.2-Action 10; 6.3.2-Action 4</p> <p>The project implements the following CWPP provisions: I. Improve Physical Infrastructure Goal: yes Objective: 1; 5 Policies: 1b; 5a, 5h</p> <p>K. Strive for Good Governance Goal: yes Objective: 1 Policy: 1a, 1b</p> |

PROPOSED FY 2018 (2018– 2023) CAPITAL IMPROVEMENT PROJECTS
Maui County General Plan Implementation
Prepared by the Department of Planning, Plan Implementation Division
March 20, 2017

| PRIORITY | DEPARTMENT | PROJECT | CBS NUMBER/AMT. | COMMENTS MIP - Maui Island Plan CWPP - Countywide Policy Plan |
|----------|--------------|---------------------------------|-----------------------|--|
| 1 | Water Supply | Molokai Reliable Capacity | CBS-1098 500,000 | <p>This project implements the following Molokai Community Plan Provisions: Goal: Infrastructure Water Objectives and Policies: 3, 4</p> <p>The project implements the following CWPP provisions: I. Improve Physical Infrastructure Goal: yes Objectives: 1; 5 Policies: 1b; 5a, 5h</p> <p>K. Strive for Good Governance Goal: yes Objective: 1 Policies: 1a, 1b</p> |
| 1 | Water Supply | Countywide Conservation Program | CBS-1076 1,000,000 | <p>The project implements the following MIP Provisions: Goal: 6.3 Objectives: 6.3.1; 6.3.2; 6.3.3 Policies: 6.3.2.a; 6.3.2.e; 6.3.3.a Action: 6.3.2-Action 1</p> <p>The project implements the following CWPP provisions: I. Improve Physical Infrastructure Goal: yes Objectives: 1; 5 Policies: 1b; 5a, 5f, 5h</p> |

PROPOSED FY 2018 (2018– 2023) CAPITAL IMPROVEMENT PROJECTS

Maui County General Plan Implementation

Prepared by the Department of Planning, Plan Implementation Division

March 20, 2017

| PRIORITY | DEPARTMENT | PROJECT | CBS NUMBER/AMT. | COMMENTS MIP - Maui Island Plan CWPP - Countywide Policy Plan |
|----------|--------------|----------------------------------|------------------------|--|
| 1 | Water Supply | Countywide Facility Improvements | CBS-1075 3,449,000 | <p>The project implements the following MIP Provisions: Goal: 6.3 Objectives: 6.3.1; 6.3.2; 6.3.3 Policies: 6.3.1.d; 6.3.2.a; 6.3.3.a Actions: 6.3.2-Action 1 and Action 2</p> <p>The project implements the following CWPP provisions: I. Improve Physical Infrastructure Goal: yes Objectives: 1; 5 Policies: 1b; 5a, 5d, 5h Implementing Action: 5a</p> <p>K. Strive for Good Governance Goal: yes Objective: 1 Policy: 1a, 1e</p> |
| 1 | Water Supply | West Maui Reliable Capacity | CBS-1092 10,000,000 | <p>The project implements the following MIP Provisions: Goals: 3.1, 6.3 Objectives: 3.1.2; 6.3.1; 6.3.2; 6.3.3 Policies: 3.1.2.e; 6.3.1.d; 6.3.2.a; 6.3.2.f; 6.3.3.a Action: 6.3.2-Action 2</p> <p>The project implements the following CWPP provisions: I. Improve Physical Infrastructure Goal: yes Objectives: 1; 5 Policies: 1b; 5a, 5d, 5h Implementing Action: 5a</p> <p>K. Strive for Good Governance Goal: yes Objective: 1 Policy: 1a, 1e</p> |