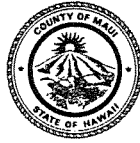


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COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

April 3, 2017

Ms. Carol Reimann, Director
Department of Housing and Human Concerns
County of Maui
Wailuku, Hawaii 96793

Dear Ms. Reimann:

SUBJECT: FISCAL YEAR ("FY") 2018 BUDGET (HC-4) (BF-1)

At its meeting of March 31, 2017, the Budget and Finance Committee requested the following information:

1. Please explain why statistics noted under the Department's Administration Program Key Performance Measures for FY 2017 and FY 2018 Estimate reflect the same data. (YS)
2. Provide a breakdown of items covered under Rental costs (Index code 914002B/6235). (DG)
3. Provide a list of the current leases for all Department printers and copiers, including the cost and length of each lease, the location of the equipment within the County, and the cost benefits of moving to a master lease. Also include a cost evaluation of purchase vs. lease options for the County. (RH)
4. Provide a copy of the current Standard Payment Schedule relating to Housing Assistance Payments. (RH)
5. Explain why monies allocated in FY 2017 for the Hale Mahaolu project are not yet encumbered. (RH)
6. Provide details on how the Section 8 Family Self-Sufficient Program operates. Why does the Department anticipate an increase in the amount of contract completions in FY 2018? (SC)

Ms. Carol Reimann
April 3, 2017
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7. Regarding the Immigrant Services Program, provide the following data: the different ethnicities, and number per ethnic group, serviced; including a breakdown on the count of immigrants serviced per island (Maui, Molokai, and Lanai), further broken down by district. (SC)
8. Provide a list of the different funding sources, the percentage breakdown per funding source, and the items in the Department covered by the fund, for each of the following grant revenue programs: Assisted Transportation Program, Congregate Meals Program, Home Delivered Means Program, Retired Senior Volunteer Program, and Title III program. (RH)

May I further request you transmit your response no later than **April 10, 2017**, to enable the Committee to comprehensively review the FY 2018 Budget.

To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Should you have any questions, please contact me or the Committee staff (Shelly Espeleta at ext. 7134, Michele Yoshimura at ext. 7663, or Yvette Bouthillier at ext. 7758).

Sincerely,



RIKI HOKAMA, Chair
Budget and Finance Committee

bf:2018bgt:170331ahc01:ske

cc: Mayor Alan M. Arakawa
Budget Director