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Deputy Director of Council Services
Richelle K. Kawasaki, Esq.

COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

November 2, 2023

Ms. Maria Zielinski, Budget Director
Office of the Mayor
County of Maui
Wailuku, Hawaii 96793

Dear Ms. Zielinski:

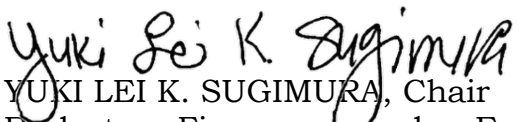
**SUBJECT: BILL 96 (2023), AMENDING FISCAL YEAR 2024
BUDGET: OFFICE OF THE MAYOR (ECONOMIC
DEVELOPMENT PROGRAM, WAILUKU AND WEST
MAUI ECONOMIC DEVELOPMENT,
ENVIRONMENTAL, AND CULTURAL PROGRAMS)**
(BFED-40)

May I please request you provide a revised Bill 96 (2023) reflecting the changes shown on the attached marked-up copy.

I would appreciate receiving the revised bill by **Tuesday, November 7, 2023**. To ensure efficient processing, please transmit your response to bfed.committee@mauicounty.us and include the relevant Committee item number in the subject line of your response.

Should you have any questions, please contact me or the Committee staff (James Krueger at ext. 7761, or Yvette Bouthillier at ext. 7758).

Sincerely,


YUKI LEI K. SUGIMURA, Chair
Budget, Finance, and Economic
Development Committee

bfed:ltr:040abd01:jgk
Attachment

cc: Mayor Richard T. Bissen, Jr.

ORDINANCE NO. _____

BILL NO. 96 (2023)

Insert after 96: ", CD1"

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2024 BUDGET FOR THE COUNTY OF MAUI,
OFFICE OF THE MAYOR, ECONOMIC DEVELOPMENT PROGRAM,
WAILUKU AND WEST MAUI ECONOMIC DEVELOPMENT, ENVIRONMENTAL,
AND CULTURAL PROGRAMS

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5528, Bill No. 22, CD1, FD2 (2023), as amended, "Fiscal Year 2024 Budget", Section 3.B.10.c.(2).(iv), Office of the Mayor, Economic Development Program, Wailuku Economic Development, Environmental, and Cultural Programs, is amended to update the fiscal sponsor for Retree Hawai'i from "Lōkahi Pacific" to "Nā Koa Manu Conservation", to read as follows:

insert ", Inc." after
Conservation
& Equipment

"FUNCTION AND PROGRAMS

A – Sala

Total

10. Office of the Mayor

c. Economic Development Program

(2) Grants and disbursements for
business development and
technology.

Delete period

(iv) Wailuku Economic Development,
Environmental, and Cultural
Programs

0

140,000

140,000"

a) Up to \$40,000 for Ke Kula 'O
Pī'ilani.

b) Up to \$15,000 to [Lōkahi
Pacific] Nā Koa Manu
Conservation for Retree
Hawai'i

Insert ", Inc." after
Conservation

c) Up to \$25,000 for the Maui
Food Bank, Inc.

d) Up to \$20,000 to Maui
Economic Opportunity, Inc.
for a Federal
Communications
Commission outreach
partner to connect low-
income households with
subsidized or free internet
and tablets.

e) Up to \$35,000 for the Maui
Academy of Performing Arts
for Phase I renovations or
the Phase II housing study.

f) Up to \$5,000 for the Imi
Pono Challenge.

Insert ", Inc." after Conservation

SECTION 2. Fiscal Year 2024 Budget, Section 3.B.10.c.(2).(xxix), Office of the Mayor, Economic Development Program, West Maui Economic Development, Environmental, and Cultural Programs, is amended to update the fiscal sponsor for Retree Hawai'i from "Lōkahi Pacific" to "Nā Koa Manu Conservation", to read as follows:

10. Office of the Mayor			
c. Economic Development Program			
(2) Grants and disbursements for business development and technology.			
(xxix) West Maui Economic Development, Environmental, and Cultural Programs	0	140,000	140,000"
a) Up to \$25,000 for Lāhainā Restoration Foundation for a perimeter wall structural assessment for Old Lāhainā Prison.			
b) Up to \$30,000 for West Maui Community Clean-up events and projects.			
c) Up to \$5,000 for the International Indigenous Initiative for Transformative Collaboration (INITC).			
d) Up to \$7,500 to [Lōkahi Pacific] <u>Nā Koa Manu Conservation</u> for Retree Hawai'i.			
e) Up to \$20,000 to Nā Leo Kālele Inc. for Hawaiian cultural activities.			

Insert missing quotation and headings:

"FUNCTION AND PROGRAMS; A - Salaries; B - Operations & Equipment; Total

Delete period

Insert ", Inc." after Conservation

SECTION 3. Material to be repealed is bracketed. New material is underscored.

SECTION 4. This Ordinance takes effect upon approval.

APPROVED AS TO FORM AND LEGALITY:

KRISTINA C. TOSHIKIYO
Deputy Corporation Counsel

INTRODUCED BY:

A handwritten signature in cursive script, appearing to read "Alice L. Lee".

ALICE L. LEE

Upon the request of the Mayor.

BFED Committee

From: BFED Committee
Sent: Thursday, November 2, 2023 3:46 PM
To: Maria Zielinski
Cc: BFED Committee; Lesley Milner; Michelle Santos; Zeke Kalua
Subject: PLEASE READ attached letter re: BILL 96 (2023), AMENDING FISCAL YEAR 2024 BUDGET: OFFICE OF THE MAYOR (ECONOMIC DEVELOPMENT PROGRAM, WAILUKU AND WEST MAUI ECONOMIC DEVELOPMENT, ENVIRONMENTAL, AND CULTURAL PROGRAMS) (BFED-40), , ,
Attachments: 040abd01 revised signed.pdf

Ms. Zielinski: Please refer to the attached letter from the Budget, Finance, and Economic Development (BFED) Committee Chair, dated November 2, 2023.

Mayor's Office (attention: Michelle Santos and Zeke Kalua): Please forward the attached letter to Mayor Bissen for his information.

Thank you,
BFED Committee Staff