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COUNTY COUNCIL

COUNTY OF MAUI 200 S. HIGH STREET WAILUKU, MAUI, HAWAII 96793 www.MauiCounty.us

April 15, 2019

Mr. Marc Takamori, Director Department of Transportation County of Maui Wailuku, Hawaii 96793

Dear Mr. Takamori:

SUBJECT: REQUESTS/QUESTIONS FROM THE APRIL 10, 2019
MEETING (TD-8) (EDB-1)

At its meeting on April 10, 2019, the Economic Development and Budget Committee requested your Department's responses to the following requests/questions.

Regarding bus replacement funding obtained through Federal Transit Administration Section 5307 Urbanized Area Formula Grants, as discussed in your letter dated April 3, 2019 (TD-4):

- 1. What percentage of the bus replacement cost is covered by Section 5307 grant funding? (MM)
- 2. What is the total amount of Section 5307 funding received by the County? (MM)
- 3. Without Section 5307 funding, would bus fares for seniors and persons with disabilities be impacted? (MM)
- 4. Has the Department considered increasing ADA paratransit fares to increase cost recovery? (MM)
- 5. How much additional revenue would be generated by a \$1.00 increase in commuter fares? (MM)

Mr. Marc Takamori April 15, 2019 Page 2

May I further request that you be prepared to answer these questions during the Committee's review of your Department's operations. Obtaining the necessary information in a timely manner is crucial to enable the Committee to comprehensively review the Fiscal Year 2020 Budget.

Thank you for your attention to this request. Should you have any questions, please contact me or the Committee staff (Leslee Matthews at ext. 7662, Shelly Espeleta at ext. 7134, Christy Chung at ext. 7137, or Yvette Bouthillier at ext. 7758).

Sincerely,

KEANI RAWLINS-FERNANDEZ, Chair Economic Development and Budget

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cc: Mayor Michael P. Victorino Budget Director