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COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

March 20, 2019

Mr. Scott Teruya, Director
Department of Finance
County of Maui
Wailuku, Hawaii 96793

Dear Mr. Teruya:

SUBJECT: FISCAL YEAR ("FY") 2020 BUDGET (FN-4) (EDB-1)

May I please request you respond to the following:

1. For each project listed under the Open Space, Natural Resources, Cultural Resources, and Scenic Views Preservation Fund in the Budget Ordinance, Appendix A, Part II, Special Purpose Revenues – Schedule of Revolving/Special Funds for Fiscal Year 2019, provide the date of the appropriation and a status update.
2. An estimate of the total amount of funds encumbered and expended from the Fund for each project as of December 31, 2018.

May I further request you transmit the information by **April 1, 2019**, to enable the Committee to discuss your responses while deliberating the FY 2020 Budget.

To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Should you have any questions, please contact me or the Committee staff (Leslee Matthews at ext. 7662, or Yvette Bouthillier at ext. 7758).

Sincerely,

A handwritten signature in black ink, appearing to read "Keani".

KEANI RAWLINS-FERNANDEZ, Chair
Economic Development and Budget
Committee

edb:2020bgt:190320afn04:ckc
cc: Mayor Michael P. Victorino
Budget Director