

POLICE DEPARTMENT
COUNTY OF MAUI



ALAN M. ARAKAWA
MAYOR

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TIVOLI S. FAAUMU
CHIEF OF POLICE

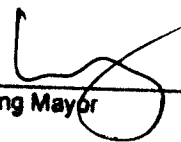
DEAN M. RICKARD
DEPUTY CHIEF OF POLICE

OUR REFERENCE
YOUR REFERENCE

January 19, 2018

Honorable Alan M. Arakawa
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL



Acting Mayor 1/25/18 Date

Mr. Sananda Baz
Budget Director, County of Maui
200 South High Street
Wailuku, Hawaii 96793

For Transmittal To:

Councilmember Riki Hokama
Chair, Budget & Finance Committee
Maui County Council
200 South High Street
Wailuku, Hawaii 96793

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**SUBJECT: FISCAL YEAR QUARTERLY REPORTS (FISCAL YEAR 2018
(JULY 1, 2017 TO JUNE 30, 2018)) (BF-4(1))**

Dear Chair Hokama:

This is in response to your letter dated January 12, 2018 regarding the County Communication 17-468 from the Director of Finance on the Quarterly Report and Capital Improvement Projects Report for Fiscal Year ("FY") July 1, 2017 to June 30, 2018 for the period ending September 30, 2017.

Our response as it relates to Countywide Police Facilities are as follows:

1. Provide an update of the project and include a list of contracts that are still encumbered. Indicate which phase the project is in—planning and design, construction, or completion with the contract waiting to be closed.
 - a. Lahaina Police Station Locker Room/Bathroom Area is still in the planning and design stage.

Chair Riki Hokama
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- b. Forensic Facility Air Conditioning System is still in the planning and design stage. This project will be broken into different phases.
 - c. Wailuku Police Station Fuel Tank has been deferred and is included in the proposed Fiscal Year 2019 Budget.
2. Explain why the project is still ongoing or the contract is still encumbered. Include any issues the Department may have encountered that caused a delay in the completion of the project.

The two (2) projects have not been encumbered as of September 30, 2017 as the department was prioritizing the projects. In the next quarter we will be putting together specifications for submittal in the bid process.

3. Provide an estimated timeline for completion of the projects.

Our goal and intent is to have specifications for submittal in the bid process by March 31, 2018. Contracts and monies be encumbered by June 30, 2018. We anticipate both contracts will be fully completed by December 31, 2018.

If you have further questions, please contact Captain Richard Dods of Technical Services at extension 6435.

Sincerely,



TIVOLI S. FAUMU
Chief of Police