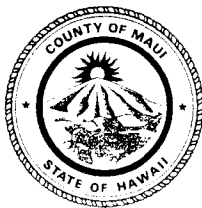


ALAN M. ARAKAWA
MAYOR



RECEIVED

KEITH A. REGAN
MANAGING DIRECTOR

2016 SEP -6 PM 2: 42

OFFICE OF THE MAYOR
OFFICE OF THE
COUNTY COUNCIL

Ke'ena O Ka Meia
COUNTY OF MAUI – Kalana O Maui

REFERENCE NO. BD-BA 17-16a

September 6, 2016

Honorable Alan Arakawa
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

For Transmittal to:

Honorable Riki Hokama, Chair
Budget and Finance Committee
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Hokama:

**SUBJECT: AMENDING FISCAL YEAR 2017 BUDGET: DEPARTMENT OF POLICE
(STATE E911 WIRELESS COMMISSION) (BF-97)**

Pursuant to your letter dated September 1, 2016, I am transmitting a revised proposed bill relating to the Department of Police, State E911 Wireless Commission. The revised proposed bill incorporates the changes included on the marked-up copy attached to your letter.

Thank you for your attention in this matter. Should you have any questions, please feel free to contact me at Ext. 7212.

Sincerely,

A handwritten signature in black ink, appearing to read "Sananda K. Baz".

SANANDA K. BAZ
Budget Director

Attachment

cc: Keith Regan, Managing Director
Danny Agsalog, Director of Finance
Tivoli Faamu, Chief of Police

ORDINANCE NO. _____

BILL NO. _____ (2016)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2017 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO APPENDIX A, PART I, GRANT REVENUE -
SCHEDULE OF GRANTS BY DEPARTMENTS AND PROGRAMS,
DEPARTMENT OF POLICE
(STATE E911 WIRELESS COMMISSION)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4334, Bill No. 62 (2016), Draft 1, as amended, "Fiscal Year 2017 Budget", Appendix A, Part I, Grant Revenue - Schedule of Grants by Departments and Programs for Fiscal Year 2017, is hereby amended as it pertains to the Department of Police, by increasing the appropriation for the State E911 Wireless Commission, in the amount of \$349,000, to read as follows:

"10. Department of Police

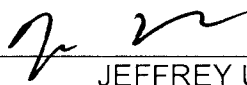
a. Bulletproof Vest Partnership (BVP) Program	15,000
b. Covert Operations Program	1,000
c. Department of Education	1,000
d. Department of Health (DOH) Grants	399,660
(1) Provided, that disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel.	
e. Department of Transportation Highway Safety Grants	859,000
f. Domestic Cannabis Eradication/Suppression Program - Drug Enforcement Agency (DEA)	90,000
g. Edward Byrne Memorial Justice Assistance Grants	74,000
h. Edward Byrne Memorial Justice Assistance Grants American Recovery and Reinvestment Act (ARRA)	79,000
i. Hawaii Community Foundation Grant	1,000
j. High Intensity Drug Trafficking Areas (HIDTA)	130,000
k. Local Law Enforcement Block Grant - Bureau of Justice Assistance (BJA)	1,000

l. Office of Youth Services Grants		151,000
m. Organized Crime Drug Enforcement Task Force (OCDETF) Program		1,000
n. Private Donations		1,000
o. Special Duty Services - Lahaina Activities (Private Program)		1,000
p. Special Enforcement (Private) Program		1,000
q. State E911 Wireless Commission	[2,251,000]	<u>2,600,000</u>
r. State and Federal Assets Forfeiture Program		100,000
(1) Provided, that a quarterly report be submitted to Council on the use of forfeiture funds.		
s. Target and Blue Corporation Public Safety Grant		10,000
t. Training Grants		100,000
u. Violence Against Women Act (VAWA) - State Attorney General		52,000"

SECTION 2. Material to be repealed is bracketed. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:



 JEFFREY UEOKA
 Deputy Corporation Counsel