

ORDINANCE NO. _____

BILL NO. 46 (2023)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2023 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO APPENDIX A, PART I,
GRANTS AND RESTRICTED USE REVENUES – SCHEDULE OF GRANTS AND
RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS,
DEPARTMENT OF HOUSING AND HUMAN CONCERNS
(USAGING AGING AND DISABILITY VACCINATION COLLABORATIVE)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5392, Bill No. 69, CD1, FD2 (2022), as amended, "Fiscal Year 2023 Budget", Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2023, is hereby amended as it pertains to the Department of Housing and Human Concerns, by adding a new grant entitled "USAGING Aging and Disability Vaccination Collaborative" in the amount of \$766,950.00, to read as follows:

**"I. GRANTS AND RESTRICTED USE REVENUES- SCHEDULE OF GRANTS AND RESTRICTED USE
REVENUES BY DEPARTMENTS AND PROGRAMS FOR FISCAL YEAR 2023**

REQUEST DEPARTMENT/PROGRAM

APPROPRIATION

5. Department of Housing and Human Concerns

- | | |
|--|-----------|
| a. Aging and Disability Resource Center (ADRC) Expansion | 1,000,000 |
| (1) Disbursement for salaries and premium pay is limited to
5.5 LTA equivalent personnel. | |
| b. A&B Kokua Giving Contribution | 20,000 |
| c. Assisted Transportation Program | 16,214 |
| (1) Disbursement for salaries and premium pay is limited to
5.0 LTA equivalent personnel. | |
| d. Care Transition Program | 50,000 |
| e. Congregate Meals Program | 90,000 |
| (1) Disbursement for salaries and premium pay is limited to
6.3 LTA equivalent personnel. | |

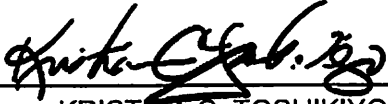
f. Department of Housing Urban Development Emergency Housing Vouchers	1,156,620
g. Family Self-Sufficiency Coordinator Grant	44,000
h. Healthy Aging Partnership - Empowering Elders (1) Disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.	250,000
i. Home-Delivered Meals Program (1) Disbursement for salaries and premium pay is limited to 6.5 LTA equivalent personnel.	116,748
j. Kupuna Care Program (1) Disbursement for salaries and premium pay is limited to 2.0 LTA equivalent personnel.	2,000,000
k. Kupuna Caregivers Program	400,000
l. Matson Foundation Contribution	1,000
m. Medicaid Administrative Federal Financial Participation	450,000
n. Nutrition Services Incentive Program (NSIP)	250,000
o. Private Donations	1,000
p. Retired Senior Volunteer Program (1) Disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.	73,350
q. Section 8 Housing Program (1) Disbursement for salaries and premium pay is limited to 22.0 LTA equivalent personnel.	26,639,984
r. State Health Insurance Assistance Program (SHIP)	20,000
s. Strategic Prevention Framework Partnerships for Success (1) Disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.	220,000
t. Title III Programs (1) Disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel.	1,500,000

u. Veteran-Directed Care	25,000
v. Voluntary Contributions	25,000
w. Volunteer Center Program	10,000
x. HOME American Rescue Plan (HOME-ARP) Program	1,977,568
<u>y. USAging Aging and Disability Vaccination Collaborative</u>	<u>766,950"</u>

SECTION 2. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:



KRISTINA C. TOSHIKIYO
Deputy Corporation Counsel

INTRODUCED BY:

A handwritten signature in cursive script, appearing to read "Alice L. Lee", written over a horizontal line.

ALICE L. LEE

Upon the request of the Mayor.

DIGEST

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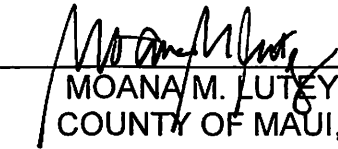
This bill proposes to amend Ordinance No. 5392, Bill No. 69, CD1, FD2 (2022), the "Fiscal Year 2023 Budget" of the County of Maui, by amending Appendix A, Part I, Grants and Restricted Use Revenues - Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2023, as it pertains to the Department of Housing and Human Concerns, by adding a new grant entitled "USAgining Aging and Disability Vaccination Collaborative" in the amount of \$766,950.

I, MOANA M. LUTEY, County Clerk of the County of Maui, State of Hawaii, DO
HEREBY CERTIFY that the foregoing BILL NO. 46 (2023) was passed on First Reading
by the Council of the County of Maui, State of Hawaii, on the 9th day of May, 2023, by the
following vote:

AYES: Councilmembers Tom Cook, Gabriel Johnson, Natalie A. Kama,
Tamara A. M. Paltin, Keani N. W. Rawlins-Fernandez, Shane M.
Sinenci, Yuki Lei K. Sugimura, Nohelani U'u-Hodgins, and
Chair Alice L. Lee.

NOES: None.

DATED at Wailuku, Maui, Hawaii, this 9th of May, 2023.



MOANA M. LUTEY, COUNTY CLERK
COUNTY OF MAUI, STATE OF HAWAII

Copies of the foregoing Bill, in full, are on file in the Office of the County Clerk,
County of Maui, for use and examination by the public.